



SHARED SERVICES BOARD REPORT

September 2025

Lindsay Wallace
Secretary



SHARED SERVICES UPDATE:

POLICY:

During the month of August, there were no secretarial directives issued.

LEGAL:

CLAIMS COMMISSION CASES:

New Claims Received - August 2025	14
Dismissed Claims - August 2025	6
Total Claims Active to Date	375
Amounts Paid - August 2025	\$1,000.00

PRISON RAPE ELIMINATION ACT (PREA):

PREA Report Line Data

August 2025:

Total Number of Calls Received	418
Total Number of Repeat Calls	162
Total Number of Calls with No Message	41*
Total Calls Referred for Reported PREA Issue	39**
Total Calls Referred for Non-PREA Issue	32**
Total Calls Referred due to Technical Failure	143***
Total Calls Referred to IAD	3****
No Referral (Test Calls)	1

*"Total Number of Calls with no Message" includes only the number of calls where an inmate could have left a message but hung up without saying anything.

**For "Total Calls Referred for Reported PREA Issue and Non-PREA Issue," the word "referred" indicates that calls were referred to the unit via phone call/email.

***"Total Calls Referred Due to Technical Failure" refers to the need to start recording the calls where an inmate couldn't leave a message because the recording device was full, or there was another technical failure.

****"Total Calls Referred to IAD" is calculated from eOMIS by the PREA Coordinator.

COMMUNICATIONS:

In August, the Communications Team fielded 537 constituent emails and 249 constituent phone calls. During the month of August a total of 4,236 appointments were scheduled. 239 of those were scheduled at a residential center.

SOCIAL MEDIA – At the end of August:

Facebook – 55,466 Followers

- Reach (number of people who saw content) – 638,994
- Views - 3,045,029
- Engagement (how people interact with the account – including reactions, comments, shares, and link clicks) – 36,020
- New Followers –1,489
- Page Visits – 81,852

X (Formerly Twitter) – 2,025 followers

Instagram – 765 followers

LinkedIn – 2,371 followers

YouTube – 120 subscribers

Citizen Inbox –

- ARDOC Friends and Families: 69,157 (up by 56 emails)
- ARDOC Media Advisories: 781
- AR DOC Prospective Employees: 4,638 (up by 12 emails)
- AR DOC Employees: 3,653 (up by 5 emails)

Website –

- Users – 75,542
- New Users – 59,876
- Page Views – 268K
- Events on Website (page views, link clicks, etc.) – 797,577

ADMINISTRATIVE AND SHARED SERVICES:

PROCUREMENT UPDATE

In August 2025, Purchase Orders and Contracts in excess of \$10,000 amounted to \$4,306,699.26, broken down as follows:

- Division of Correction: \$3,735,717.43
- Division of Community Correction: \$414,263.35
- Shared Services: \$156,718.48

Of the total, \$649,574.46 was for Inmate/Resident Care and Custody-related items (food, shoes, clothing, etc.). A detailed chart is available on pages 9-10.

The cost of bulk fuel for the month of August totaled \$158,662.41. The average cost for bulk E-10 was \$2.34/gallon and the average cost for bulk diesel was \$2.65/gallon.

CURRENT OSP BIDS

- Wrightsville, Hawkins & Varner Camera Project (RFQ)
- MCWR Expansion(RFQ)
- Phillips County Meals (IFB)
- Grocery Items (IFB)

RENEWED CONTRACTS

- Allstate Pest
- CGL Management
- Cornerstone Ministries - Transitional
- Covenant Recovery - Transitional
- Quality Living - Reentry
- Safe Harbor- Transitional Housing
- Shalom Recovery- Transitional Housing
- Sober Living
- Sobriety Living
- Hill Crop Hauling Services - Farm
- McClelland Engineering
- Wellpath

BUDGET SECTION UPDATE:

ACT 715 -

- There were four (4) new accounts with a checking account balance of \$5,000 or more to report as of August 31, 2025, that were not from Work Release or Hobby Craft funds.

HUMAN RESOURCES UPDATE:

WORKPLACE SAFETY

During the month of August, the modified version of the Health and Safety Plan for the **Division of Correction** was presented to three (3) Basic Training classes with a total of one hundred sixty five (165) cadets in attendance.

Incidents reported to the Company Nurse in August are as follows:

DIVISION OF CORRECTION	
August 2025	78
Total for CY2025	459

DIVISION OF COMMUNITY CORRECTION	
August 2025	3
Total for CY2025	50

BENEFITS

In August, a total of fifty seven (57) FMLA requests were processed for the **Division of Correction**. Of those, fifty six (56) were approved, one (1) was denied. A total of twenty (20) catastrophic leave requests were received. Of those, eight (8) were approved, five (5) were denied and seven (7) are still pending.

In August, a total of three (3) FMLA requests were processed for the **Division of Community Correction**. Of those, three (3) were approved. A total of two (2) catastrophic leave requests were received. Of those request one (1) was approved and one (1) is still pending. A total of zero (0) FMLA requests were processed and approved for the Post Prison Transfer Board.

PHYSICAL ASSESSMENTS

A total of two hundred sixty seven (267) **Division of Correction** applicants were assessed in the month of August. Of those, two hundred sixty four (264) personnel passed their physical assessments and three (3) did not pass.

EMPLOYMENT

The **Division of Correction** processed:

- 87 Non-Security applications
- 259 CO I applications

The number of Correctional Officers hired totaled 227.

The **Division of Community Correction** processed:

- 1 Non-Security applications
- 12 Community Supervision Officer applications

HUMAN RESOURCES UPDATE, continued:

VACANCIES, HIRES, AND TERMINATIONS AUGUST 2025

DIVISION OF CORRECTION	
Total Vacancies	867
New Hires	265
Terminations	81
Retirements	6
Grant Positions	7

DIVISION OF COMMUNITY CORRECTION	
Total Vacancies	68
New Hires	6
Terminations	0
Retirements	0
Grant Positions	10

DOC personnel attended the following Recruitment Events during August:

Date	Unit	Location
08/01/25	Mississippi County Work Release	Open Interviews
08/04/25	ECACC	Open Interviews
08/04/25	Phillips County Detention Center	Open Interviews
08/05/25	Larry B. Norris Unit	Open Interviews
08/05/25	Admin East	Brinkley
08/05/25	McPherson Unit	Open Interviews
08/05/25	TRCC	Open Interviews
08/06/25	Admin East	Pine Bluff
08/06/25	CACC	Open Interviews
08/06/25	Ouachita River Unit	Hot Springs -Goodwill
08/07/25	Delta Regional Unit	Open Interviews
08/08/25	Ouachita River Unit	Overdose Conference - HS
08/11/25	OMEGA	Open Interviews
08/12/25	TRCC	Open Interviews
08/12/25	NECC	Open Interviews
08/13/25	Varner Unit	Open Interviews
08/14/25	McPherson Unit	Goodwill- Searcy
08/19/25	Admin East	Newport
08/20/25	Mississippi County Work Release	Searcy
08/21/25	Admin East	Forrest City
08/22/25	North Central Unit	Open Interviews
08/26/25	Wrightsville Complex	Open Interviews
08/26/25	Admin East	Marianna
08/27/25	ECACC	Open Interviews
08/28/25	East Arkansas Regional Unit	Open Interviews
08/28/25	McPherson Unit	Open Interviews
08/28/25	Admin East	Helena
08/29/25	White River Correctional Facility	Open Interviews
08/29/25	OMEGA	Open Interviews
08/31/25	NWAWR	Open Interviews

Correctional Officer interviews conducted in August, as well as no shows, are noted here:

Unit	INT	NS	Unit	INT	NS
Benton	0	0	North Central	15	0
CACCC	12	5	NWAWR	0	0
Cummins	34	25	OMEGA	10	4
Delta Regional	2	4	ORCU	29	7
EARU	41	9	Pine Bluff Unit	14	6
ECACCC	23	6	Phillips County	16	7
Ester	14	7	Randall L. Williams	19	5
Grimes	17	1	SWACCC	0	0
Hawkins	0	0	TRCC	9	3
Larry B. Norris	12	7	Tucker	1	0
McPherson	24	5	Varner	48	54
MCWR	2	0	Wrightsville	22	9
NEACCC	12	5	White River	4	0

**INT = Interviews; NS = No Shows ;
No Data = Unit did not provide data**

INFORMATION TECHNOLOGY:

VIDEO COURT HEARINGS

IT assisted staff as needed for a total of 74 inmate video meetings and 13 Attorney visits during August utilizing the following platforms:

- Zoom – 58
- WebEx – 2
- GoToMeeting – 1

INMATE TABLETS

Within the **Division of Correction**, a total of 4,979 inmate tablets were leased during August.

INMATE VIDEO VISITS

Inmates completed 5,436 video visits during the month and missed 307 within the **Division of Correction**.

IT WORK TICKETS

IT staff resolved 544 work tickets. There are currently 190 active tickets.

SUPPLEMENTAL REPORTS

INTERNAL AFFAIRS REPORT – AUGUST 2025

Division of Correction

Investigations, Reviews, ASP/USP - August 2025	Open Investigations	Open Review	ASP Referrals	USP Referrals
Attempted Escape	0	0	1	0
Battery on Inmate with Serious Injury	0	0	2	0
Battery on Inmate without Serious Injury	0	0	2	0
Battery on Staff with Bodily Fluids	0	0	7	0
Battery on Staff with Use of Unknown Substance	0	0	1	0
Death	0	0	15	0
Employee Misconduct	8	1	0	0
Hostile Work Environment	1	0	0	0
Indecent Exposure	0	0	66	0
Inmate on Inmate Nonconsensual Sexual Contact	6	0	0	0
Inmate on Inmate Sexual Misconduct	2	0	0	0
Introduction of Cell Phone	0	0	3	0
Introduction of Contraband	2	0	4	0
Introduction of Drugs	1	0	8	0
Major Breach of Security	1	0	0	0
Other Rule Violation	1	0	0	0
Possession of Cell Phone	0	0	9	0
Possession of Drugs	0	0	16	0
Staff Death (Natural Cause)	0	1	0	0
Staff on Inmate Sexual Harassment	1	0	0	0
Staff on Inmate Sexual Misconduct	1	1	0	0
Staff on Staff Sexual Harassment	2	0	0	0
Trafficking	2	0	1	0
Under the Influence	0	0	2	0
Use of Force	0	109	0	0
Total	28	112	137	0

Residential Centers

Investigations, Reviews, ASP/USP Referrals - August 2025	Open Investigations	Open Reviews	ASP Referrals	USP Referrals
Employee Misconduct	2	0	0	0
Use of Force	0	2	0	0
Total	2	2	0	0

**DIVISION OF CORRECTION SECURITY VACANCIES
AUGUST 2025**

UNIT	ASSIGNED CO-1 & CORP.	VAC CO1 & CORP.	Vacancy %	Pending Hire CO1 & CORP.	ASSIGNED SGT.	VAC SGT.	ASSIGNED LT.	VAC LT.	ASSIGNED CAPT.	VAC CAPT.	ASSIGNED MAJ.	VAC MAJ.	ASSIGNED SECURITY	VAC SEC	ASSIGNED NON-SEC.	VACANT NON-SEC.	TOTAL ASSIGNED	TOTAL VAC		
BENTON	44	6	13.64%	1	15	0	5	0	1	0	0	0	65	6	17	0	82	6		
CACC	39	6	15.38%	3	14	0	7	0	1	0	0	0	61	6	15	1	76	7		
CENTRAL OFFICE	2	0	0.00%	0	13	0	4	0	0	0	3	1	22	1	48	11	70	12		
CHAPLAINCY	0	0	0.00%	0	0	0	0	0	0	0	0	0	0	0	32	1	32	1		
COMPLIANCE	0	0	0.00%	0	0	0	0	0	0	0	0	0	0	0	6	0	6	0		
CONSTRUCTION	38	4	10.53%	0	4	0	1	0	0	0	0	0	43	4	94	17	137	21		
CUMMINS	258	96	37.21%	2	91	10	17	0	6	0	2	0	374	106	46	0	420	106		
DELTA	108	7	6.48%	1	35	1	8	1	3	0	1	1	155	10	21	2	176	12		
EAST ARKANSAS	190	33	17.37%	0	55	2	14	6	6	0	2	0	267	41	49	12	316	53		
EACCC	52	10	19.23%	0	11	1	7	0	0	0	2	0	72	11	28	4	100	15		
ESTER	109	33	30.28%	2	20	1	6	0	2	0	1	0	138	34	14	3	152	37		
FARM	0	0	0.00%	0	0	0	0	0	0	0	0	0	0	0	51	22	51	22		
GRIMES	138	64	46.38%	6	47	9	8	0	2	0	2	0	197	73	25	2	222	75		
HAWKINS	41	4	9.76%	0	14	0	5	0	2	1	1	0	63	5	10	2	73	7		
INDUSTRY	5	2	40.00%	0	0	0	0	0	0	0	0	0	5	2	49	14	54	16		
INTERNAL AFFAIRS	0	0	0.00%	0	0	0	0	0	0	0	0	0	0	0	6	0	6	0		
LEGAL SERVICES	0	0	0.00%	0	0	0	0	0	0	0	0	0	0	0	2	1	2	1		
LARRY B. NORRIS	142	64	45.07%	7	44	2	10	1	5	0	1	0	202	67	25	3	227	70		
MCPHERSON	138	53	38.41%	4	39	3	8	1	2	0	1	0	188	57	33	2	221	59		
TREATMENT	0	0	0.00%	0	0	0	0	0	0	0	0	0	0	0	77	27	77	27		
MISS COUNTY	22	2	9.09%	0	11	1	2	0	1	0	0	0	36	3	6	0	42	3		
NORTH CENTRAL	113	4	3.54%	4	45	0	10	1	3	0	1	0	172	5	20	0	192	5		
NEACC	20	2	10.00%	0	9	0	5	0	1	0	0	0	35	2	18	2	53	4		
NWAWRC	25	0	0.00%	0	8	0	1	0	1	0	0	0	35	0	3	0	38	0		
OMEGA	32	7	21.88%	2	14	2	7	0	0	0	1	0	54	9	21	1	75	10		
OUACHITA RIVER	257	93	36.19%	2	62	11	18	0	5	0	2	0	344	104	52	0	396	104		
PHILLIPS COUNTY	20	4	20.00%	1	5	2	2	0	1	0	0	0	28	6	4	0	32	6		
PINE BLUFF	105	27	25.71%	7	30	1	8	1	2	0	1	0	146	29	18	0	164	29		
PROGRAMS	0	0	0.00%	0	0	0	0	0	0	0	0	0	0	0	9	0	9	0		
RANDALL L WILLIAMS	89	29	32.58%	1	24	5	8	1	2	0	1	0	124	35	19	4	143	39		
RECORDS	0	0	0.00%	0	0	0	0	0	0	0	0	0	0	0	16	2	16	2		
SWACCC	51	1	1.96%	0	11	1	7	0	0	0	2	0	71	2	39	6	110	8		
TEXARKANA	17	1	5.88%	0	7	0	2	0	1	0	0	0	27	1	6	0	33	1		
DCC TRANSPORTATION	13	2	15.38%	0	1	0	0	0	0	0	0	0	14	2	0	0	14	2		
TRANSPORTATION	40	0	0.00%	0	59	2	3	0	1	0	0	0	103	2	1	1	104	3		
TUCKER	123	8	6.50%	2	36	5	10	0	2	0	2	0	173	13	26	2	199	15		
VARNER	191	32	16.75%	1	78	7	17	1	7	0	2	0	295	40	48	5	343	45		
WAREHOUSE	7	0	0.00%	0	1	0	0	0	0	0	0	0	8	0	0	0	8	0		
WHITE RIVER	28	1	3.57%	0	9	2	4	0	1	0	0	0	42	3	5	0	47	3		
WRIGHTSVILLE	116	17	14.66%	6	46	3	9	0	2	0	2	0	175	20	20	2	195	22		
TOTAL	2573	612	23.79%	52	858	71	213	13	60	1	30	2	3734	699	979	149	4713	848		
Vacancy Rate		23.79%													18.72%					
Vacant COI & Corporal		612													Security Vacancy					

**DIVISION OF CORRECTION PERSONNEL REPORT
AUGUST 2025**

LOCATION	AUTHORIZED	FILLED	VACANT	% VACANT	HIRED	VOLUNTARY TERMINATION	INVOLUNTARY TERMINATION	RETIREMENT	Grant Positions
BENTON (CR05)	82	76	6	7.32%	2	0	0	1	0
CENTRAL ARKANSAS CENTER (CR41)	76	69	7	9.21%	7	1	0	0	1
CENTRAL OFFICE(CR01,CR02,CR08,CR22,CR34, CR35)	341	307	34	9.97%	2	3	0	0	0
509 CHAPL ADMIN	32	31	1	3.13%	1	0	0	0	0
CONSTRUCTION (CR04)	137	116	21	15.33%	1	0	1	0	0
CUMMINS (CR09)	420	314	106	25.24%	11	7	5	0	0
DELTA (CR10)	176	164	12	6.82%	10	3	0	0	0
EAST ARKANSAS (CR12)	316	263	53	16.77%	28	5	3	1	0
EAST CENTRAL CENTER (CR42)	100	85	15	15.00%	10	1	3	0	2
ESTER (CR11)	152	115	37	24.34%	13	0	0	0	0
FARM (CR29)	51	29	22	43.14%	1	2	1	0	0
GRIMES (CR27)	222	147	75	33.78%	13	3	1	0	0
HAWKINS (CR06)	73	66	7	9.59%	2	1	0	0	0
INDUSTRY (CR07)	54	38	16	29.63%	0	0	0	1	0
LARRY B NORRIS (CR14)	227	157	70	30.84%	8	1	3	0	0
MCPHERSON (CR28)	221	162	59	26.70%	15	3	0	0	0
MISS COUNTY (CR15)	42	39	3	7.14%	1	1	0	0	0
NORTH CENTRAL (CR16)	192	187	5	2.60%	2	2	1	1	0
NORTHEAST ARKANSAS CENTER (CR44)	53	49	4	7.55%	3	0	0	0	0
NORTHWEST ARK (CR17)	38	38	0	0.00%	0	0	0	0	0
OMEGA (CR45)	75	65	10	13.33%	0	0	1	0	1
OUACHITA RIVER (CR30)	396	292	104	26.26%	15	5	1	1	0
PHILLIPS COUNTY (CR40)	32	26	6	18.75%	0	0	0	0	0
PINE BLUFF (CR20)	164	135	29	17.68%	5	1	1	0	0
RANDAL L. WILLIAMS (CR13)	143	104	39	27.27%	9	1	0	0	0
SOUTHWEST ARKANSAS CENTER (CR43)	110	102	8	7.27%	0	1	0	0	1
TEXARKANA (CR21)	33	32	1	3.03%	2	0	0	0	0
TRANSPORTATION (DCC)(CR46)	14	12	2	14.29%	0	0	0	0	0
TRANSPORTATION (CR32)	104	101	3	2.88%	4	0	1	1	0
TREATMENT	77	50	27	35.06%	0	0	0	0	0
TUCKER (CR23)	199	184	15	7.54%	17	4	4	0	0
VARNER (CR24)	343	298	45	13.12%	29	4	2	0	0
WHITE RIVER CENTER (CR47)	47	44	3	6.38%	2	1	0	0	2
WRIGHTSVILLE (CR25)	195	173	22	11.28%	22	1	2	0	0
TOTAL	4,937	4070	867	17.56%	235	51	30	6	7

*These numbers reflect both security and non-security employees.

DEPARTMENT OF CORRECTIONS PROCUREMENT REPORT
(IN EXCESS OF \$10,000) – AUGUST 2025 – [Page 1 of 2]

DIVISION OF CORRECTION (0480)				
VENDOR	DESCRIPTION	LOCATION	PO #	PURCHASE AMOUNT
ACI	Inmate Clothing	Randall L Willimas	4502292543	\$26,658.45
J&K Equipment Brokers	Exhaust Fans	Larry B Norris -Maint	4502291906	\$18,443.28
James Laurrell Maxwell	Refrigerant for freezers and a/c units	Larry B. Norris-Maint.	4502291900	\$14,372.05
Mid South Sales	Fuel	Ouachita River Unit	4502289727	\$13,273.84
Trane	HVAC Repair	Wrightsville-Maint.	4502292730	\$25,001.28
Ed's Supply	Replate HVAC BKS 9D	Pine Bluff Unit-Maint.	4502292729	\$15,025.59
State Systems	Unit Fire Alarm System Inspections	Varner-Maint	4502292841	\$14,701.17
ACI	Inmate Clothing	Grimes Unit	4502293322	\$18,636.60
James Laurrell Maxwell	HVAC Replacement BKS 10 & 12	Larry B Norris -Maint.	4502293258	\$18,126.60
State Systems	Unit Fire Alarm System Inspections	NCU-Maint.	4502293214	\$11,211.92
ACI	Inmate Clothing	Ouachita River Unit	4502293923	\$94,437.75
ACI	Inmate Clothing	Randall L Willimas	4502294138	\$19,976.45
Harveys Ace Hardware & Lumber	Deputy Warden's State House Repairs	EARU-Maint.	4502294561	\$13,599.31
Labsource	Kitchen Household Janitorial Supplies	Central Warehouse	4502294551	\$13,866.00
National Food Group	Food Purchase	Central Warehouse	4502294548	\$290,495.52
ACI	Inmate Clothing	Grimes Unit	4502294253	\$15,883.50
Scott Petroleum	Fuel	Cummins	4502292129	\$15,258.41
Williams Mechanical Services	HVAC Repair	White River-Maint.	4502291392	\$10,000.00
Bob Barker Company	Inmate Clothing (Thermals)	Randall L Willimas	4502295189	\$17,214.38
Best Plumbing Specialties	Plumbing Repairs	Ouachita River Unit-Maint.	4502294908	\$10,787.13
Wholesale Electric Supply	Electrical Repair	Ouachita River Unit-Maint.	4502294930	\$12,832.01
ACI	Inmate Clothing & Linen	McPherson	4502293724	\$67,711.25
ACI	Inmate Clothing, Linen & Janitorial Supplies	Wrightsville Unit	4502295201	\$20,077.72
ACI	Inmate Clothing & Linen	Wrightsville Unit	4502294988	\$27,334.48
Ed's Supply	HVAC Replacement BKS. 3	Randall L. Williams-Maint.	4502295469	\$13,501.93
R&E Supply	Chiller Refrigerant	P.B. Complex-Maint.	4502295466	\$13,471.00
Scott Petroleum	Fuel	Grimes Unit	4502294768	\$14,687.14
ACI	Inmate Linen	EARU	4502296089	\$15,923.80
Instrument & Supply	Lift Station Panel Repair	Wrightsville-Maint	4502296474	\$19,600.00
Fastenal	Installation of Water Coolers	Tucker-Maint	4502296483	\$21,800.70
Ed's Supply	HVAC Replacement	Pine Bluff Unit-Maint.	4502297221	\$12,690.82
Williams Mechanical Services	Chiller Rental	CACC	4502297062	\$42,000.00
Woodbury Technical Services	Boiler Inspections	Various Units	4502297236	\$26,265.00
Mid States Services	Coreless Tissue/Purchase for Resale	ACI Warehouse	4502292288	\$29,160.00
Western States Envelope Company	Envelopes/Purchase for Resale	Wrightsville-Industry Graphics	4502292259	\$81,881.25
Razor Chemical	Janitorial Chemical Supplies/Purchase for Resale	Delta Unit-Janitorial Factory	4502293376	\$30,150.00
Workwear Outfitters	Shirts/Purchase for Resale	ACI Warehouse	4502294239	\$37,800.00
Shoe Corporation of Birmingham	Boots/Purchase for Resale	ACI Warehouse	4502293981	\$13,908.97
Bob Barker Company	Fabric/Purchase for Resale	Cummins-Industry Garment	4502294301	\$14,557.50
Razor Chemical Inc	Janitorial Chemical Supplies/Purchase for Resale	Delta Unit-Janitorial Factory	4502294297	\$13,708.68
Mid States Services	Coreless Tissue/Purchase for Resale	ACI Warehouse	4502294293	\$29,160.00
Plunkett Distributing	Lumber Supplies/Purchase for Resale	Wrightsville- Industry -Furniture	4502294711	\$18,846.70
Barentz North America Intermediate	Janitorial Chemical Supplies/Purchase for Resale	Delta Unit/Janitorial Factory	4502294817	\$12,728.00
Harcros Chemicals	Janitorial Chemical Supplies/Purchase for Resale	Delta Unit/Janitorial Factory	4502295134	\$19,980.00
Mid States Services	Coreless Tissue/Purchase for Resale	ACI Warehouse	4502295814	\$29,160.00
Westrock Coffee Roasting	Coffee & Tea/Purchase for Resale	Wrightsville-Industry	4502297092	\$18,400.00
Mid States Services	Coreless Tissue/Purchase for Resale	ACI Warehouse	4502297206	\$29,160.00
Chestnut Ridge Foam	Mattress Foam/Purchase for Resale	Tucker-Industry	4502297759	\$18,654.00
Green and Chapman	Fuel	Tucker-Farm	4502288748	\$18,373.69
Green and Chapman	Fuel	Cummins- Farm	4502289485	\$19,546.56
Agup Equipment Company	Farm Equipment Repair	Cummins- Farm	4502283504	\$11,493.24
Tyson Foods Inc	Poultry Feed	Cummins- Farm	4502293309	\$11,300.50
Tyson Foods Inc	Poultry Feed	Cummins- Farm	4502293297	\$12,241.50
Helena Chemical Company	Fertilizer	Cummins- Farm	4502293065	\$100,213.00
Greenway Equipment Inc	Farm Equipment Lease	Cummins- Farm	4502294277	\$1,211,794.50
FACCO USA Inc	Poultry House Repairs	Cummins-Farm	4502294727	\$11,875.00
Lymas E Pratt	Hauling-Rice	Tucker-Farm	4502294802	\$63,000.00
C&K Trucking	Hauling-Grain	Cummins-Farm	4502295899	\$18,200.00
Green & Chapman JV	Fuel	Cummins-Farm	4502291387	\$39,230.60
John W Gasparini Inc	Plumbing Repairs	Pine Bluff Unit-Maint.	4502295156	\$18,370.00
Williams Mechanical Services	HVAC Rental	McPherson-Maint.	4502294935	\$14,582.00
Ed's Supply Co Inc	HVAC Repairs	Delta Unit-Maint.	4502294972	\$10,718.68
Trane US Inc	Replace HVAC Compressors	Cummins- Maint.	4502296186	\$19,164.62
Paragould Communications Inc	Radios	Radio Shop	4502290999	\$60,000.00
Galls Parent Holdings	Replenish Officer Stab Vest	Training Academy	4502295866	\$662,750.00
Proffer Wholesale Produce Inc	Food Purchase	Central Warehouse	4502294043	\$35,224.56
Gilberts Hard Rock Drilling	Well Testing	Franklin County- Construction	4502294792	\$15,558.80
			<i>Total for Purchases over \$10,000</i>	\$3,735,717.43



DEPARTMENT OF CORRECTIONS
CASH FUNDS REPORT - AUGUST 2025

ADC		
NDC0100	ADC Telephone	8,650,306
	Less: Commitments	(991,266)
NDC0100	ADC Telephone	7,659,039
	YTD Revenue	121,424
	YTD Interest	53,291
NDC0200	Inmate Welfare	14,222,242
	Commitments	(339,686)
NDC0200	Inmate Welfare	13,882,556
	YTD Revenue	3,275,853
	YTD Interest	89,304
NDC0300	Work Release	9,567,407
	Less: Miss. County Building	(6,178,350)
	Commitments	(308,201)
NDC0300	Work Release	3,080,857
	YTD Revenue	1,075,560
	YTD Interest	53,974
NDC0400	ADC Firestation	52,789
	Less: Commitments	(2,812)
NDC0400	ADC Firestation	49,977
	YTD Revenue	13,580
	YTD Interest	319
NDC0500	Paws In Prison	68,010
	Less: Commitments	(1,741)
NDC0500	Paws In Prison	66,269
	YTD Revenue (M&R)	194
	YTD Interest	422
NDC0600	Medical Sanctions	2,009,911
	Less: Commitments	(43,424)
NDC0600	Medical Sanctions	1,966,487
	YTD Revenue	0
	YTD Interest	10,710
SDC0100	Farm	1,852,876
	Less: Commitments	(2,812,759)
SDC0100	Farm	(959,883)
	YTD Revenue	315,282
SDD0100	Industry	1,517,238
	Less: Commitments	(773,075)
SDD0100	Industry	744,163
	YTD Revenue	1,468,923
7004820	Prison Housing	1,160,233
	Less: Commitments	0
7004820	Prison Housing	1,160,233
	YTD Revenue	85,584
	YTD Interest	66
Total Cash Balance		39,101,011
	Less: Total Commitments	(11,451,314)
Total ADC Funds Available		27,649,698

ACC		
NCC2000	Asset Forfeiture	35
	Less: Commitments	0
NCC2000	Asset Forfeiture	35
	YTD Revenue	0
	YTD Interest	2
NCC2100	DOC HQ Maint	827,136
	Less: Commitments	(18,329)
NCC1600	DOC HQ Maint	808,806
	YTD Rent Revenue	41,181
	YTD Interest	1,694
SPF0100	Special Revenue	6,271,044
	Less: Commitments	(980,686)
		0
SPF0100	Special Revenue	5,290,358
	YTD Revenue	2,169,017
Total Cash Balance		7,098,215
	Less: Total Commitments	(999,016)
Total ACC Funds Available		6,099,200

PCTF		
SSC9903	SOCNA Juv Assessments	137,474
	Less: Commitments	(232)
SSC9903	SOCNA Juv Assessments	137,242
	Fee Collections	2,286
7004804	PCTF Balance	12,418,962
	ADC - Tucker Riot Gates	(205,313)
	ADC - Tucker School	(3,165,933)
	ADC - Women's Health Unit	(1,016,210)
7004804	PCTF Available	8,031,506
	YTD Decal Fees	819,837
	YTD Interest	85,678

Total DOC Cash Balance	41,917,645
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CONSTRUCTION BUDGET / STATUS REPORT - AUGUST 2025 — [Page 1 of 2]

Fund	Project Description	Approved Budget	Actual Budget Spent	Available Budget	\$ % Complete	Construction % Complete	Notes
700483A NDC0200	Tucker Max Pre-cast Rec Yard Pens	8,160,845	1,142,834 -	7,018,011	14%	13%	9/8/25: Held. Final plans submitted to DBA for approval on pre-cast pens. The funds spent on this project is reflective of engineering fees and the material needed to construct the rec pen panels. Notice to proceed to WD&D was given on 3/4 as proposed. Awaiting approval letter from the Governor's office in order to proceed to bid at DBA. Project on hold.
700483A	Cummins Expanded Metal Rec Yard	368,617	72,760	295,857	20%	20%	9/8/25: On-going: building panels. We are constructing the panels on-site. Funds spent on this project is reflective of engineering fees spent against this portion of the overall project. Renovating existing cells with expanded metal. Documents sent to DBA for their review and approval. In final review. Currently constructing these pens at central maintenance. Project on Hold.
7004819	DHS Women's Health Renovation	2,000,000	769,010	1,230,990	38%	90%	9/8/25: We have a delay on the HVAC due to electric breaker needing to be moved to the roof. In Negotiations with the Vendor Comfort Systems and WD&D. New completion date is by the 19th. Camera's for the 1st four rooms.
NDC0200	EARU Shower Renovation	400,000	157,969	242,031	39%	45%	9/8/25: Materials on hand except shower stalls they are being self performed. Demo on 2 rooms building a prototype (shower stalls with secure doors) to verify the design will work.
NDC0200	Ester Chiller	300,000	256,974	43,026	86%	100%	9/8/25: Project is complete
PCTF	Grimes/McPherson Door Controls	700,000	-	700,000	0%	0%	9/8/25 Meeting with Lockeby on Monday the 15th at 3:00 for kickoff meeting.
NDC0300	Mississippi County 100 Bed Expansion	6,000,000	121,650	5,878,350	2%	5%	9/8/25 WD&D selected. Completed drawings, surveys are done, soil test is done. Met on preliminary drawings need to get with Director Payne for approval. DBA approved to move to bid.
NDC0200	ORCU ADA Renovations	500,000	-	500,000	0%	0%	9/8/25: Board approved getting with legal to work on plan to move forward
7004811	Tucker Riot Gates	700,000	459,191	240,809	66%	90%	9/8/25:All gates are installed. Waiting on door closures provided by the vendor and additional wiring for second doors.
7004812 School Funds	Tucker School Project	4,800,000	134,067 -	4,665,933	3%	0%	9/8/25 DBA has given their approval to bid 5/7. Awaiting prior to bid Governor's approval.
KBSHW18 Q95 ARPA FRP4800	Tucker Water Treatment	5,425,445	492,315 -	4,933,130	9%	15%	9/8/25: Completed relocation of utilities by entergy First week of August, 2025. Contractor broke ground for clarifier construction,8/5/25. Contract is signed and approved by DBA with authorization to proceed. Authorization to proceed is done by MCE engineering. Poured 108 yards of concrete for base of clarifier.
NDC0200	Wrightville Gym Roof	278,000	-	278,000	0%		9/8/25 approved by the board to proceed with the renovation. Have meeting set with Lockeby for kickoff meeting on Monday the 15th of September.

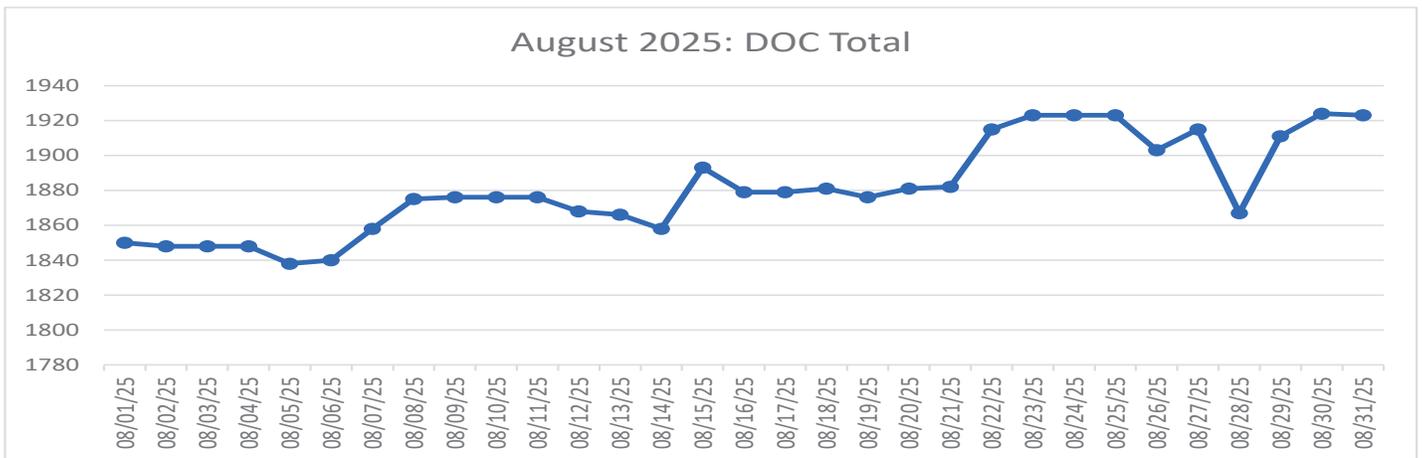


CONSTRUCTION BUDGET / STATUS REPORT - AUGUST 2025 — [Page 2 of 2]

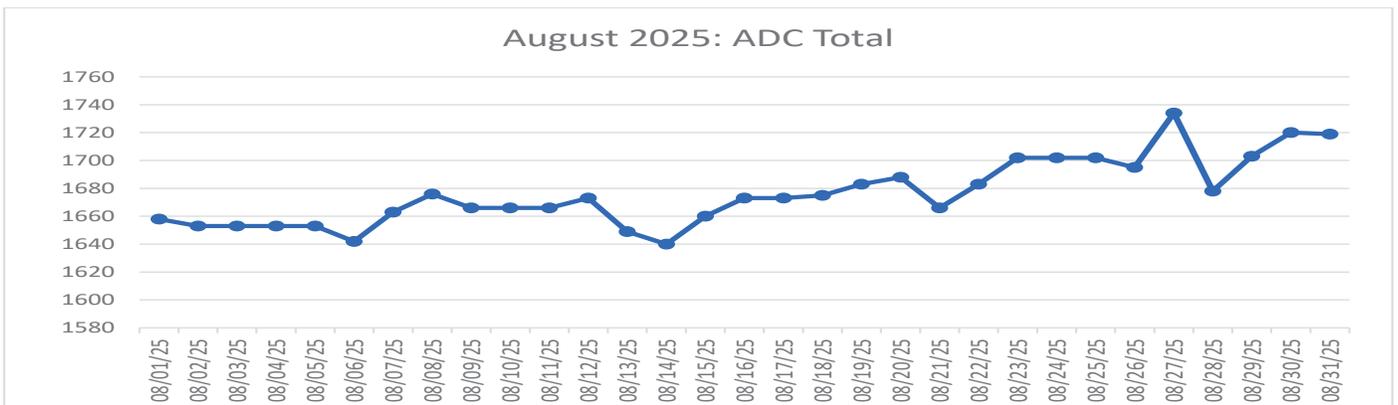
Fund	Project Description	Approved Budget	Actual Budget Spent	Available Budget	\$ % Complete	Construction % Complete	Notes
<u>Telephone Projects</u>							
Capital Projects FY25 Carry Forward	Wrightsville, Hawkins, Varner Camera Project	3,800,000	-	3,800,000	0%	5%	9/8/25 the board approved moving forward with this project. Working with Petit and Petit to begin project.
	McPherson Flooring Project	300,000	53,547	246,453	18%	0%	9/8/25 All material is on site in Pine Bluff and Per Warden Faust hold for cooler weather. Kitchen will have to be shut down for a few days.
	Subtotal	\$ 4,100,000	\$ 53,547	\$ 4,046,453			
	Architect Fees 865C	30,000		30,000	0%		
Total 865C	\$ 4,130,000	\$ 53,547	\$ 4,076,453				
Architect Fees 865	30,000		30,000	0%			
<u>ACC/Divisionion of Corrections</u>							
SFP0100 2GH	Fort Smith Parole and Probation	240,000	117,251	122,749	49%		9/8/25 Project is on schedule should be completed by the end of September Per WD&D.

Notes: Report has not been reconciled against Accountings Reconciled Reports. Tolerance/Deviation is with in 1% of Projected Spending.

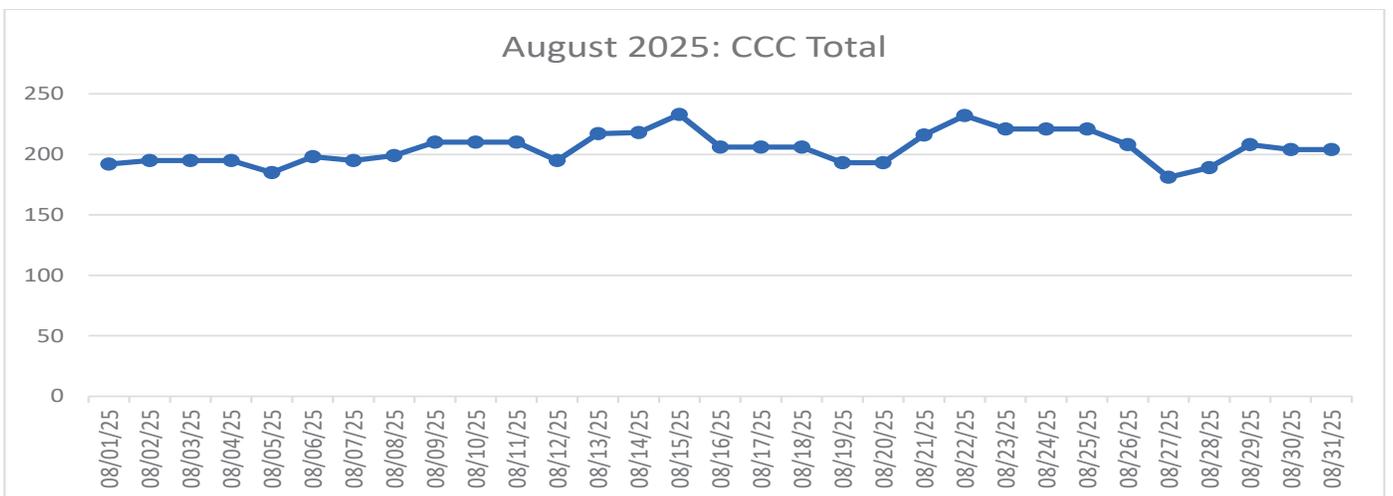
COUNTY JAIL BACKUP - AUGUST 2025



Note. Includes individuals on ADC and CCC county jail backup lists (M = 1,881).



Note. Counts include county jail backup and 90-day county jail backup (M = 1,676).



Note. Counts include county jail backup and SSP county jail backup (M = 205).