



SHARED SERVICES BOARD REPORT

October 2025

Lindsay Wallace
Secretary



SHARED SERVICES UPDATE:

POLICY:

During the month of September, there were no secretarial directives issued.

LEGAL:

CLAIMS COMMISSION CASES:

New Claims Received - September 2025	16
Dismissed Claims - September 2025	15
Total Claims Active to Date	376
Amounts Paid - September 2025	\$200.00

PRISON RAPE ELIMINATION ACT (PREA):

PREA Report Line Data September 2025:

Total Number of Calls Received	395
Total Number of Repeat Calls	110
Total Number of Calls with No Message	125*
Total Calls Referred for Reported PREA Issue	29**
Total Calls Referred for Non-PREA Issue	92**
Total Calls Referred due to Technical Failure	38***
Total Calls Referred to IAD	0****
No Referral (Test Calls)	1

*"Total Number of Calls with no Message" includes only the number of calls where an inmate could have left a message but hung up without saying anything.

**For "Total Calls Referred for Reported PREA Issue and Non-PREA Issue," the word "referred" indicates that calls were referred to the unit via phone call/email.

***"Total Calls Referred Due to Technical Failure" refers to the need to start recording the calls where an inmate couldn't leave a message because the recording device was full, or there was another technical failure.

****"Total Calls Referred to IAD" is calculated from eOMIS by the PREA Coordinator.

COMMUNICATIONS:

In September, the Communications Team fielded 502 constituent emails and 321 constituent phone calls. During the month of September a total of 4,272 appointments were scheduled. 228 of those were scheduled at a residential center.

SOCIAL MEDIA – At the end of September:

Facebook – 55,828 Followers

- Reach (number of people who saw content) – 215.8K
- Views - 1.7 Million
- Engagement (how people interact with the account – including reactions, comments, shares, and link clicks) – 13.6K
- New Followers – 548
- Page Visits – 43.9K

X (Formerly Twitter) – 2,025 followers

Instagram – 773 followers

LinkedIn – 2,394 followers

YouTube – 127 subscribers

Citizen Inbox –

- ARDOC Friends and Families: 69,210 (up by 53 emails)
- ARDOC Media Advisories: 781
- AR DOC Prospective Employees: 4,647 (up by 9 emails)
- AR DOC Employees: 3,659 (up by 6 emails)

Website –

- Users – 69,142
- New Users – 53,630
- Page Views – 252,454
- Events on Website (page views, link clicks, etc.) – 697,814

ADMINISTRATIVE AND SHARED SERVICES:

PROCUREMENT UPDATE

In September 2025, Purchase Orders and Contracts in excess of \$10,000 amounted to \$9,168,600.07, broken down as follows:

- Division of Correction: \$8,774,522.62
- Division of Community Correction: \$334,986.08
- Shared Services: \$59,091.37

Of the total, \$7,168,396.67 was for Inmate/Resident Care and Custody-related items (food, shoes, clothing, etc.). A detailed chart is available on pages 9-10.

The cost of bulk fuel for the month of September totaled \$159,935.66. The average cost for bulk E-10 was \$2.32/gallon and the average cost for bulk diesel was \$2.52/gallon.

CURRENT OSP BIDS

- MQRS - Third Party Medical Review Auditor (RFP)
- Phillips County Meals (RFP)
- Waste Disposal - North Central Unit (IFB)

RENEWED CONTRACTS

- BFI Waste Disposal - Various Locations
- UAMS - Juvenile Assessments
- WD&D - On-Call Architect

BUDGET SECTION UPDATE:

ACT 715 –

- There were three (3) new accounts with a checking account balance of \$5,000 or more to report as of September 30, 2025, that were not from Work Release or Hobby Craft funds.

HUMAN RESOURCES UPDATE:

WORKPLACE SAFETY

During the month of September, the modified version of the Health and Safety Plan for the **Division of Correction** was presented to three (3) Basic Training classes with a total of one hundred seventy seven (177) cadets in attendance.

Incidents reported to the Company Nurse in September are as follows:

DIVISION OF CORRECTION	
September 2025	79
Total for CY2025	538

DIVISION OF COMMUNITY CORRECTION	
September 2025	2
Total for CY2025	52

BENEFITS

In September, a total of fifty eight (58) FMLA requests were processed for the **Division of Correction**. Of those, fifty five (55) were approved, and three (3) were denied. A total of seventeen (17) catastrophic leave requests were received. Of those, nine (9) were approved and eight (8) are still pending.

In September, a total of five (5) FMLA requests were processed for the **Division of Community Correction**. Of those, four (4) were approved and one (1) was denied. A total of six (6) catastrophic leave requests were received. Of those requests, six (6) were approved. A total of zero (0) FMLA requests were processed and approved for the Post Prison Transfer Board.

PHYSICAL ASSESSMENTS

A total of two hundred (200) **Division of Correction** applicants were assessed in the month of September. Of those, one hundred ninety four (194) personnel passed their physical assessments and six (6) did not pass.

EMPLOYMENT

The **Division of Correction** processed:

- 95 Non-Security applications
- 161 CO I applications

The number of Correctional Officers hired totaled 208.

The **Division of Community Correction** processed:

- 9 Non-Security applications
- 15 Community Supervision Officer applications

HUMAN RESOURCES UPDATE, continued:

**VACANCIES, HIRES, AND TERMINATIONS
SEPTEMBER 2025**

DIVISION OF CORRECTION	
Total Vacancies	726
New Hires	232
Terminations	82
Retirements	11
Grant Positions	7

DIVISION OF COMMUNITY CORRECTION	
Total Vacancies	61
New Hires	11
Terminations	1
Retirements	1
Grant Positions	10

DOC personnel attended the following Recruitment Events during September:

Date	Unit	Location
09/02/25	CACC	Open Interviews
09/02/25	NEACC	Open Interviews
09/03/25	Delta Regional Unit	Open Interviews
09/03/25	Omega	Open Interviews
09/04/25	Tucker Unit	Open Interviews
09/04/25	North Central Unit	Open Interviews
09/05/25	Ouachita River Unit	Open Interviews
09/05/25	SWACC	Open Interviews
09/08/25	CACC	Open Interviews
09/08/25	Grimes Unit	Open Interviews
09/09/25	Cummins Unit	Open Interviews
09/09/25	Wrightsville Unit	Open Interviews
09/10/25	Barbara Ester Unit	Open Interviews
09/10/25	Texarkana Work Release	Open Interviews
09/11/25	McPherson Unit	Open Interviews
09/11/25	Varner Unit	Open Interviews
09/12/25	Larry B. Norris Unit	Open Interviews
09/16/25	Admin East	Star City Job Fair
09/16/25	J.A. Hawkins Unit	Open Interviews
09/17/25	Randall L. Williams Unit	Open Interviews
09/18/25	Omega	Open Interviews
09/19/25	McPherson Unit	Parker Park Comm. Center
09/22/25	SWACC	Open Interviews
09/23/25	Cummins Unit	Open Interviews
09/24/25	Barbara Ester Unit	Open Interviews
09/25/25	Varner Unit	Open Interviews
09/26/25	Mississippi County Work Release	Open Interviews
09/26/25	Larry B. Norris Unit	Conway Library
09/29/25	East Arkansas Regional Unit	Open Interviews
09/30/25	Tucker Unit	Open Interviews
09/30/25	Grimes Unit	Open Interviews

Correctional Officer interviews conducted in September, as well as no shows, are noted here:

Unit	INT	NS	Unit	INT	NS
Benton	0	0	North Central	3	1
CACCC	6	0	NWAWR	0	0
Cummins	35	23	OMEGA	15	5
Delta Regional	9	3	ORCU	28	10
EARU	43	8	Pine Bluff Unit	4	0
ECACCC	18	6	Phillips County	0	0
Ester	13	4	Randall L. Williams	14	5
Grimes	19	6	SWACCC	8	0
Hawkins	2	1	TRCC	5	2
Larry B. Norris	36	11	Tucker	6	0
McPherson	1	0	Varner	11	4
MCWR	1	0	Wrightsville	7	2
NEACCC	4	1	White River	0	0

**INT = Interviews; NS = No Shows ;
No Data = Unit did not provide data**

INFORMATION TECHNOLOGY:

VIDEO COURT HEARINGS

IT assisted staff as needed for a total of 74 inmate video meetings and 2 Attorney visits during September utilizing the following platforms:

- Zoom – 67
- WebEx – 0
- GoToMeeting – 0

INMATE TABLETS

Within the **Division of Correction**, a total of 4,792 inmate tablets were leased during September.

INMATE VIDEO VISITS

Inmates completed 6,051 video visits during the month and missed 155 within the **Division of Correction**.

IT WORK TICKETS

IT staff resolved 641 work tickets. There are currently 161 active tickets.

SUPPLEMENTAL REPORTS

INTERNAL AFFAIRS REPORT – SEPTEMBER 2025

Division of Correction

Investigations, Reviews, ASP/USP - September 2025	Open Investigations	Open Review	ASP Referrals	USP Referrals
Attempted Escape	0	0	1	0
Battery on Inmate with Serious Injury	0	0	6	0
Battery on Inmate without Serious Injury	0	0	1	0
Battery on Staff with Bodily Fluids	0	0	13	0
Battery on Staff with Serious Injury	0	0	1	0
Battery on Staff with Use of Unknown Substance	0	0	2	0
Death	0	0	11	0
Employee Misconduct	7	3	0	0
Indecent Exposure	0	0	44	0
Inmate on Inmate Nonconsensual Sexual Contact	3	0	0	0
Inmate on Inmate Sexual Misconduct	1	1	0	0
Introduction of Contraband	2	0	0	0
Introduction of Drugs	0	0	4	0
Introduction of Electronic Device	0	0	1	0
Major Breach of Security	0	0	1	0
Other Rule Violation	1	0	0	0
Possession of Cell Phone	0	0	11	0
Possession of Drugs	1	0	18	0
Possession of Electronic Device	0	0	1	0
Property Damage	0	0	2	0
Serious Injury to Staff	0	0	1	0
Staff on Inmate Sexual Misconduct	3	0	1	0
Staff on Staff Sexual Harassment	1	1	0	0
Suspected Criminal Activity	3	0	0	0
Trafficking	1	0	1	0
Under the Influence	0	0	2	0
Use of Force	1	110	0	0
Total	24	115	122	0

Residential Centers

Investigations, Reviews, ASP/USP Referrals - September 2025	Open Investigations	Open Reviews	ASP Referrals	USP Referrals
Staff-on-Resident Sexual Misconduct	1	0	0	0
Use of Force	0	1	0	0
Total	1	1	0	0

**DIVISION OF CORRECTION SECURITY VACANCIES
SEPTEMBER 2025**

UNIT	ASSIGNED CO-1 & CORP.	VAC CO1 & CORP.	Vacancy %	Pending Hire CO1 & CORP.	ASSIGNED SGT.	VAC SGT.	ASSIGNED LT.	VAC LT.	ASSIGNED CAPT.	VAC CAPT.	ASSIGNED MAJ.	VAC MAJ.	ASSIGNED SECURITY	VAC SEC	ASSIGNED NON-SEC.	VACANT NON-SEC.	TOTAL ASSIGNED	TOTAL VAC					
BENTON	44	5	11.36%	2	15	1	5	0	1	0	0	0	65	6	17	0	82	6					
CACC	39	0	0.00%	0	14	0	7	0	1	0	0	0	61	0	15	2	76	2					
CENTRAL OFFICE	2	0	0.00%	0	13	1	4	0	0	0	3	1	22	2	48	0	70	2					
CONSTRUCTION	38	1	2.63%	0	4	0	1	0	0	0	0	0	43	1	94	18	137	19					
CUMMINS	258	83	32.17%	3	91	13	17	1	6	0	2	0	374	97	46	0	420	97					
DELTA	108	14	12.96%	0	35	1	8	0	3	0	1	0	155	15	21	3	176	18					
EAST ARKANSAS	190	42	22.11%	4	55	3	14	6	6	0	2	0	267	51	49	12	316	63					
EACCC	52	8	15.38%	6	11	1	7	0	0	0	2	0	72	9	28	5	100	14					
ESTER	109	25	22.94%	2	20	1	6	0	2	0	1	0	138	26	14	2	152	28					
GRIMES	138	42	30.43%	4	47	10	8	0	2	0	2	0	197	52	25	2	222	54					
HAWKINS	42	4	9.52%	1	14	0	5	1	2	0	1	0	64	5	10	0	74	5					
INDUSTRY	5	3	60.00%	0	0	0	0	0	0	0	0	0	5	3	49	15	54	18					
LARRY B. NORRIS	142	50	35.21%	7	44	4	10	0	5	0	1	0	202	54	25	3	227	57					
MCPHERSON	138	40	28.99%	7	39	5	8	0	2	0	1	0	188	45	33	2	221	47					
MISS COUNTY	22	2	9.09%	3	11	0	2	0	1	0	0	0	36	2	6	0	42	2					
NORTH CENTRAL	113	0	0.00%	1	45	0	10	0	3	1	1	0	172	1	20	0	192	1					
NEACC	20	0	0.00%	0	9	0	5	0	1	0	0	0	35	0	18	2	53	2					
NWAWRC	25	0	0.00%	0	8	0	1	0	1	0	0	0	35	0	3	0	38	0					
OMEGA	32	4	12.50%	4	14	2	7	0	0	0	1	0	54	6	21	2	75	8					
OUACHITA RIVER	257	77	29.96%	6	62	2	18	0	5	1	2	0	344	80	52	2	396	82					
PHILLIPS COUNTY	20	2	10.00%	0	5	0	2	0	1	0	0	0	28	2	4	0	32	2					
PINE BLUFF	106	22	20.75%	4	30	1	8	2	2	0	1	0	147	25	18	0	165	25					
RANDALL L WILLIAMS	89	24	26.97%	6	24	6	8	1	2	1	1	0	124	32	19	1	143	33					
SWACCC	51	1	1.96%	1	11	0	7	0	0	0	2	0	71	1	39	3	110	4					
TEXARKANA	17	2	11.76%	1	7	0	2	0	1	0	0	0	27	2	6	0	33	2					
DCC TRANSPORTATION	13	1	7.69%	0	1	0	0	0	0	0	0	0	14	1	0	0	14	1					
TRANSPORTATION	40	1	2.50%	0	59	1	3	0	1	0	0	0	103	2	1	0	104	2					
TUCKER	123	15	12.20%	6	36	3	10	0	2	0	2	0	173	18	26	1	199	19					
VARNER	190	9	4.74%	3	78	8	17	2	7	0	2	0	294	19	48	4	342	23					
WAREHOUSE	7	0	0.00%	0	1	0	0	0	0	0	0	0	8	0	0	0	8	0					
WHITE RIVER	28	1	3.57%	0	9	0	4	0	1	0	0	0	42	1	5	0	47	1					
WRIGHTSVILLE	115	11	9.57%	4	46	4	9	0	2	0	2	0	174	15	20	1	194	16					
TOTAL	2573	489	19.01%	75	858	67	213	13	60	3	30	1	3734	573	780	80	4514	653					
Vacancy Rate		19.01%																Security Vacancy		15.35%	Vacancy Rate		14.47%
Vacant COI & Corporal		489																Total Vacancies		653			

**DIVISION OF CORRECTION PERSONNEL REPORT
SEPTEMBER 2025**

LOCATION	AUTHORIZED	FILLED	VACANT	% VACANT	HIRED	VOLUNTARY TERMINATION	INVOLUNTARY TERMINATION	RETIREMENT	Grant Positions
BENTON (CR05)	82	76	6	7.32%	1	0	0	0	0
CENTRAL ARKANSAS CENTER (CR41)	76	74	2	2.63%	7	0	0	1	1
CENTRAL OFFICE(CR01,CR02,CR08,CR22,CR34, CR35)	343	318	25	7.29%	2	1	1	1	0
509 CHAPL ADMIN	32	31	1	3.13%	0	0	0	0	0
CONSTRUCTION (CR04)	137	118	19	13.87%	1	1	1	0	0
CUMMINS (CR09)	420	323	97	23.10%	24	6	6	1	0
DELTA (CR10)	176	158	18	10.23%	1	3	2	0	0
EAST ARKANSAS (CR12)	316	253	63	19.94%	2	2	9	0	0
EAST CENTRAL CENTER (CR42)	100	86	14	14.00%	3	1	1	0	2
ESTER (CR11)	152	124	28	18.42%	13	1	2	0	0
FARM (CR29)	51	31	20	39.22%	2	0	0	1	0
GRIMES (CR27)	222	168	54	24.32%	25	2	1	1	0
HAWKINS (CR06)	74	69	5	6.76%	2	0	0	0	0
INDUSTRY (CR07)	54	36	18	33.33%	0	0	1	0	0
LARRY B NORRIS (CR14)	227	170	57	25.11%	17	2	2	0	0
MCPHERSON (CR28)	221	174	47	21.27%	21	1	3	0	0
MISS COUNTY (CR15)	42	40	2	4.76%	16	2	0	0	0
NORTH CENTRAL (CR16)	192	191	1	0.52%	1	2	0	2	0
NORTHEAST ARKANSAS CENTER (CR44)	53	51	2	3.77%	2	0	0	0	0
NORTHWEST ARK (CR17)	38	38	0	0.00%	0	0	0	0	0
OMEGA (CR45)	75	67	8	10.67%	9	3	0	0	1
OUACHITA RIVER (CR30)	396	314	82	20.71%	7	4	1	0	0
PHILLIPS COUNTY (CR40)	32	30	2	6.25%	4	0	0	0	0
PINE BLUFF (CR20)	165	140	25	15.15%	7	1	2	0	0
RANDAL L. WILLIAMS (CR13)	143	110	33	23.08%	11	0	1	0	0
SOUTHWEST ARKANSAS CENTER (CR43)	110	106	4	3.64%	5	0	0	1	1
TEXARKANA (CR21)	33	31	2	6.06%	0	1	0	0	0
TRANSPORTATION (DCC)(CR46)	14	13	1	7.14%	0	0	0	0	0
TRANSPORTATION (CR32)	104	102	2	1.92%	1	0	1	0	0
PROGRAMMING	77	48	29	37.66%	3	0	0	2	0
TUCKER (CR23)	199	180	19	9.55%	30	2	3	0	0
VARNER (CR24)	342	319	23	6.73%	2	4	2	0	0
WHITE RIVER CENTER (CR47)	47	46	1	2.13%	13	0	0	0	2
WRIGHTSVILLE (CR25)	194	178	16	8.25%	0	2	2	1	0
TOTAL	4,939	4213	726	14.70%	232	41	41	11	7

*These numbers reflect both security and non-security employees.

**DEPARTMENT OF CORRECTIONS PROCUREMENT REPORT
(IN EXCESS OF \$10,000) – SEPTEMBER 2025 – [Page 1 of 2]**

DIVISION OF CORRECTION (0480)				
VENDOR	DESCRIPTION	LOCATION	PO #	PURCHASE AMOUNT
Aquafix	Water Treatment Chemicals	North Central - Maintenance	4502298086	\$13,518.83
Mid South Sales	Fuel	Wrightsville	4502297419	\$18,201.38
Sysco Foods	Food Purchase	Central Warehouse	4502298337	\$206,582.52
US Foods	Food Purchase	Central Warehouse	4502298297	\$302,964.35
ACI	Food Purchase	Central Warehouse	4502298644	\$67,632.00
National Food Group	Food Purchase	Central Warehouse	4502298638	\$290,495.52
Hiland Dairy Foods	Food Purchase	Central Warehouse	4502298642	\$290,484.48
William R Hill	Food Purchase	Central Warehouse	4502298664	\$243,840.00
Conway Wholesale Produce	Food Purchase	Central Warehouse	4502298517	\$163,500.00
Kerr Paper	Food Purchase	Central Warehouse	4502298650	\$32,160.00
Imperial Bag & Paper	Food Purchase	Central Warehouse	4502298647	\$64,456.00
Sysco Foods	Food Purchase	Central Warehouse	4502298655	\$121,856.00
Shaver Foods	Food Purchase	Central Warehouse	4502298661	\$269,220.50
William R Hill	Food Purchase	Central Warehouse	4502298492	\$655,384.46
William R Hill	Food Purchase	Central Warehouse	4502298513	\$479,129.80
Sysco Foods	Food Purchase	Central Warehouse	4502298497	\$495,000.00
William R Hill	Food Purchase	Central Warehouse	4502298775	\$826,063.66
William R Hill	Food Purchase	Central Warehouse	4502298740	\$878,857.66
ACI	Janitorial Supplies	Central Warehouse	4502298652	\$363,000.00
ACI	Inmate Linen Supplies	Ester	4502299099	\$20,862.80
Weston Petroleum	Fuel	Cummins	4502298134	\$15,251.20
PVF Industrial Supply	Plumbing Repair Parts	Cummins- Maintenance	4502299778	\$10,783.17
Apex Contractors of Arkansas	Chiller Maintenance	Cummins-Maintenance	4502299781	\$10,135.68
Fastenal Co	Roofing Repair Materials	Varner- Maintenance	4502299687	\$18,130.69
ACI	Janitorial Supplies	Cummins	4502299699	\$14,096.08
Comfort Systems	HVAC Repairs	Varner- Maintenance	4502299679	\$19,894.00
RGAS LLC	Chiller Maintenance	Cummins-Maintenance	4502299780	\$11,196.00
Bob Barker	Inmate Thermals/ Clothing	Cummins	4502299813	\$25,155.40
ACI	Inmate Field Jackets	Cummins	4502299820	\$18,851.10
ACI	Inmate Clothing	EARU	4502300287	\$13,660.95
Chapel Hardware & Garden Center	Lawn Equipment Parts	Varner- Maintenance	4502302568	\$10,198.89
Bob Barker	Inmate Thermals/ Clothing	EARU	4502302244	\$13,660.95
Fastenal	Building Repair Materials	ECC West Memphis-Maintenance	4502302004	\$22,058.32
Quality Plumbing Parts	Plumbing Repair Parts	Ouachita-Maintenance	4502302224	\$12,837.50
Robbins Sales	Food Purchase	Central Warehouse	4502303010	\$223,530.56
Mid South Sales	Fuel	EARU	4502301849	\$10,948.73
Charm Tex	Inmate Boots	Grimes	4502302847	\$16,272.60
Mid South Sales	Fuel	Ouachita	4502300422	\$11,497.06
National Food Group	Food Purchase	Central Warehouse	4502301321	\$290,495.52
Office Depot	Copier Paper	Central Warehouse	4502300854	\$34,736.00
Shaver Foods	Food Purchase	Central Warehouse	4502300862	\$292,879.84
LP Trucking	Hauling/Soybeans	Tucker- Farm	4502298271	\$32,925.00
Tabb Textiles	Fabric/Purchase for Resale	ACI Warehouse	4502298683	\$27,400.00
Tabb Textiles	Fabric/Purchase for Resale	ACI Warehouse	4502298685	\$10,100.00
Plunkett Distributing	Plywood/Purchase for Resale	Wrightsville- Industry	4502298736	\$10,311.40
Razor Chemical	Janitorial/Purchase for Resale	Delta-Janitorial Factory	4502298989	\$14,990.60
Mid States Services	Coreless Tissue/Purchase for Resale	ACI Warehouse	4502299524	\$29,160.00
Shoe Corporation	Boots/Purchase for Resale	ACI Warehouse	4502300538	\$13,341.72
Tabb Textiles	Fabric/Purchase for Resale	ACI Warehouse	4502300667	\$47,700.00
Plunkett Distributing	Building Supplies/Purchase for Resale	Wrightsville- Industry	4502302664	\$19,491.04
L&G Stickley	Furniture/Purchase for Resale	Wrightsville- Industry	4502302667	\$69,502.25
Mid States Services	Coreless Tissue/Purchase for Resale	ACI Warehouse	4502301954	\$29,160.00
BlueInx Corporation	Plywood/Purchase for Resale	Wrightsville- Industry	4502301136	\$10,983.60
Mid States Services	Coreless Tissue/Purchase for Resale	Central Warehouse	4502300923	\$29,160.00
Razor Chemical	Janitorial/Purchase for Resale	Delta-Janitorial Factory	4502300920	\$25,232.40
Scott Petroleum	Fuel	Cummins-Farm	4502296286	\$18,023.72
Shamrock Meats	Ground Beef/Inmate Consumption	Cummins-Farm	4502298669	\$251,200.00
Green & Chapman JV	Fuel	Cummins-Farm	4502296048	\$36,871.92
Green & Chapman JV	Fuel	EARU-Farm	4502296281	\$17,899.49
Green & Chapman JV	Fuel	Tucker-Farm	4502296032	\$17,203.41
Comfort Systems USA Arkansas	Chiller Maintenance	Cummins- Farm	4502302632	\$13,719.99
McVay & Helms Veterinary Clinic	Cattle Vaccination Medication	Wrightsville- Farm	4502302627	\$14,999.30
Greenway Equipment	Farm Equipment Lease	Cummins-Farm	4502302537	\$12,817.00
Greenway Equipment	Farm Equipment Lease	Cummins-Farm	4502302536	\$358,253.00
Gregg Farm Services	Feed	Cummins-Farm	4502302412	\$32,400.00
Mid States Services	Coreless Tissue/Purchase for Resale	ACI Warehouse	4502301953	\$29,160.00
Shamrock Meats Inc	Ground Beef/Inmate Consumption	Cummins-Farm	4502303228	\$251,200.00
Agup Equipment Company	Farm Equipment Repair	Cummins-Farm	4502299656	\$14,013.55
C&K Trucking	Crop Hauling	Cummins-Farm	4502301886	\$36,562.50
Facco USA Inc	Repair parts/Poultry Houses	Cummins-Farm	4502298276	\$88,199.65
Farm Brothers Flyers	Crop Spraying Service	Cummins-Farm	4502301734	\$10,400.00
Barnes Paper	Egg Cartons	Cummins-Farm	4502301560	\$37,405.20
Liqui-Box Corporation	Milk Bags	Cummins-Farm	4502301369	\$17,533.00
Twin Rivers Veterinary Supply	Dairy Supplement	Cummins-Farm	4502300665	\$10,560.00
Icon Systems	Plumbing Repair Parts	Tucker- Maintenance	4502298033	\$15,274.68
Fastenal	Humidifier (Freezer)	Central Warehouse	4502299209	\$21,000.00
Joshua Chambliss	Fencing Repair Parts	EARU-Maintenance	4502298717	\$60,888.00
Cev Multimedia	Software Subscription & Vouchers -Reentry Program	Headquarters/Reentry	4502298596	\$66,000.00
Fountain Plumbing	Boiler Repair	ECC West Memphis-Maintenance	4502298000	\$74,000.00
			<i>Total for Purchases over \$10,000</i>	\$8,774,522.62



**DEPARTMENT OF CORRECTIONS
CASH FUNDS REPORT - SEPTEMBER 2025**

ADC		
NDC0100	ADC Telephone	8,729,095
	Less: Commitments	(855,688)
	McPherson Flooring	(246,453)
	Wrightsville Cameras	(3,800,000)
NDC0100	ADC Telephone Available	7,873,407
	YTD Revenue	204,877
	YTD Interest	78,559
NDC0200	Inmate Welfare	14,294,648
	Less: Commitments	(247,586)
	EARU Showers	(208,723)
	Ester Chiller	(43,026)
	Max Rec Yard	(7,018,011)
	ORCU ADA Renovations	(500,000)
	Wrightsville Gym Roof	(264,875)
NDC0200	Inmate Welfare Available	6,012,426
	YTD Revenue	4,864,660
	YTD Interest	132,916
NDC0300	Work Release	9,795,239
	Less: Commitments	(252,399)
	Miss. County Building	(6,178,350)
NDC0300	Work Release Available	3,364,491
	YTD Revenue	1,480,126
	YTD Interest	80,916
NDC0400	ADC Firestation	57,640
	Less: Commitments	0
NDC0400	ADC Firestation Available	57,640
	YTD Revenue	13,580
	YTD Interest	471
NDC0500	Paws In Prison	64,972
	Less: Commitments	(1,841)
NDC0500	Paws In Prison Avail.	63,130
	YTD Revenue (M&R)	194
	YTD Interest	622
NDC0600	Medical Sanctions	2,008,825
	Less: Commitments	(42,982)
NDC0600	Medical Sanctions Avail.	1,965,843
	YTD Revenue	0
	YTD Interest	16,476
SDC0100	Farm	2,273,537
	Less: Commitments	(3,184,638)
SDC0100	Farm Available	(911,100)
	YTD Revenue	1,662,750
SDD0100	Industry	1,476,552
	Less: Commitments	(715,244)
SDD0100	Industry Available	761,308
	YTD Revenue	2,264,771
7004820	Prison Housing	1,137,128
	Less: Commitments	0
7004820	Prison Housing Available	1,137,128
	YTD Revenue	119,314
	YTD Interest	132
Total Cash Balance		39,837,636
	Less: Total Commitments	(19,513,363)
Total ADC Funds Available		20,324,273

ACC		
NCC2000	Asset Forfeiture	4,016
	Less: Commitments	0
NCC2000	Asset Forfeiture Available	4,016
	YTD Revenue	3,981
	YTD Interest	2
NCC2100	DOC HQ Maint	816,000
	Less: Commitments	(15,002)
NCC1600	DOC HQ Maint Available	800,998
	YTD Rent Revenue	42,323
	YTD Interest	4,053
SPF0100	Special Revenue	6,878,846
	Less: Commitments	(1,162,834)
	Xfer to HCP0100	(3,238,077)
	Fort Smith Elevator	(122,242)
SPF0100	Special Revenue Available	2,355,694
	YTD Revenue	3,490,530
Total Cash Balance		7,698,863
	Less: Total Commitments	(4,538,155)
Total ACC Funds Available		3,160,708

PCTF		
SSC9903	SOCNA Juv Assessments	131,267
	Less: Commitments	(21)
SSC9903	SOCNA Juv Assessments	131,246
	Fee Collections	5,222
7004804	PCTF Balance	12,176,649
	ADC - Tucker Riot Gates	(202,844)
	ADC - Tucker School	(3,165,933)
	ADC - Newport Door Controls	(700,000)
	ADC - Women's Health Unit	(896,395)
7004804	PCTF Available	7,211,477
	YTD Decal Fees	1,167,454
	YTD Interest	127,164

Total DOC Cash Balance	30,827,703
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CONSTRUCTION BUDGET / STATUS REPORT - SEPTEMBER 2025 — [Page 1 of 2]

Fund	Project Description	Approved Budget	Actual Budget Spent	Available Budget	\$ % Complete	Construction % Complete	Notes
700483A	Tucker Max Pre-cast Rec Yard Pens	1,800,000	1,142,834	657,166	63%	13%	10/7/25: Held. Final plans submitted to DBA for approval on pre-cast pens. The funds spent on this project is reflective of engineering fees and the material needed to construct the rec pen panels. Notice to proceed to WD&D was given on 3/4 as proposed. Awaiting approval from the Secretary's office in order to proceed to bid at DBA. Project on hold.
NDC0200		6,360,845	-	6,360,845	0%		
700483A	Cummins Expanded Metal Rec Yard	368,617	72,760	295,857	20%	20%	10/7/25 On-going: building panels. We are constructing the panels on-site. Funds spent on this project is reflective of engineering fees spent against this portion of the overall project. Renovating existing cells with expanded metal. Currently constructing these pens at central maintenance. Project on Hold.
TBA		829,039	-	829,039	0%		
7004819	DHS Women's Health Renovation	2,000,000	986,316	1,013,684	49%	95%	10/7/25: On-going: Boiler contract is signed and submitted by WD&D to DBA for approval. Parking lot contract signed and submitted to WD&D for submission to DBA for approval on Parking lot.
NDC0200	EARU Shower Renovation	400,000	191,277	208,723	48%	45%	10/7/25:On-going. Have prototype built, there will be four showers total in each of the 8 barracks.
NDC0200	Ester Chiller	300,000	256,974	43,026	86%	100%	10/7/25: Project is complete
PCTF	Grimes/McPherson Door Controls	700,000	-	700,000	0%	0%	10/7/25 Met with Lockeby on the 15th of Sept at 3:00 for kickoff meeting. Awaiting Lockeby to finish drawings.
NDCBCN5	McPherson Flooring Project	246,453	-	246,453	0%	0%	10/7/25 All material is on site in Pine Bluff and Per Warden Faust hold for cooler weather. Kitchen will have to be shut down for a few days.
865C		53,547	53,547	0	100%		
NDC0300	Mississippi County 100 Bed Expansion	6,000,000	121,650	5,878,350	2%	5%	10/7/25 WD&D selected. Completed drawings, surveys are done, soil test is done. Met on preliminary drawings need to get with Director Payne for approval. DBA approved to move to bid.
NDC0200	ORCU ADA Renovations	500,000	-	500,000	0%	0%	10/7/25: Board approved getting with legal to work on plan to move forward
7004811	Tucker Riot Gates	700,000	494,687	205,313	71%	90%	10/7/25: All gates are installed. All that is left is finalizing punch list. We will self performing the security bars on windows.
7004812	Tucker School Project	3,300,000	134,067	3,165,933	4%	0%	10/7/25 DBA has given their approval to bid 5/7. Awaiting prior to bid Governor's approval.
School Funds		1,500,000	-	1,500,000	0%		
KBSHW18	Tucker Water Treatment	1,093,848	492,315	601,533	45%	15%	10/7/25: 102 yards of concrete poured for base of clarifier, forms and rebar 90% for walls are 90% complete. Received 120KW generator for water treatment delivered on 10/7/25
Q95		600,000	248,597	351,403	41%		
ARPA FRP4800		3,731,597		3,731,597			
NDC0200	Wrightville Gym Roof	278,000	13,125	264,875	5%	0%	10/7/25 Lockeby selected as the design professional. Board approved Lockeby to proceed to Bid after receiving DBA Approval on plans and specs

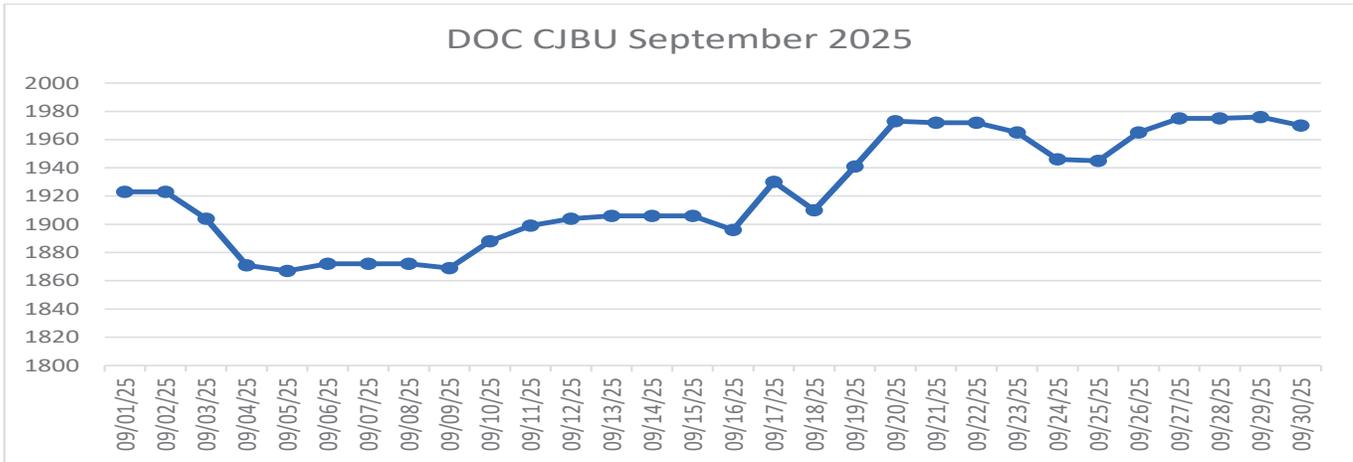


CONSTRUCTION BUDGET / STATUS REPORT - SEPTEMBER 2025 — [Page 2 of 2]

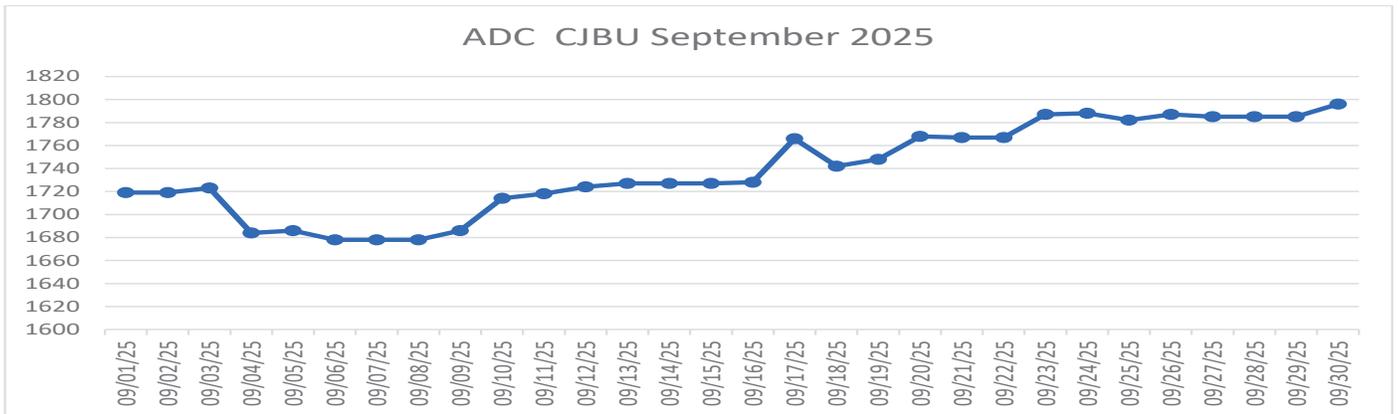
Fund	Project Description	Approved Budget	Actual Budget Spent	Available Budget	\$ % Complete	Construction % Complete	Notes
NDCACN5	Wrightsville, Hawkins, Varner Camera Project	3,800,000	-	3,800,000	0%	5%	10/7/25 the board approved moving forward with this project. Working with Petit and Petit to begin project.
	Architect Fees 865	30,000	30,045	-45	100%		
ACC/Divisionion of Corrections							
SFP0100 2GH	Fort Smith Parole and Probation	240,000	117,758	122,242	49%	98%	10/7/25 Project is 98% Awaiting on a phone line and a GFI recpticle installed in the mechanical room.

Notes: Report has not been reconciled against Accountings Reconciled Reports. Tolerance/Deviation is with in 1% of Projected Spending.

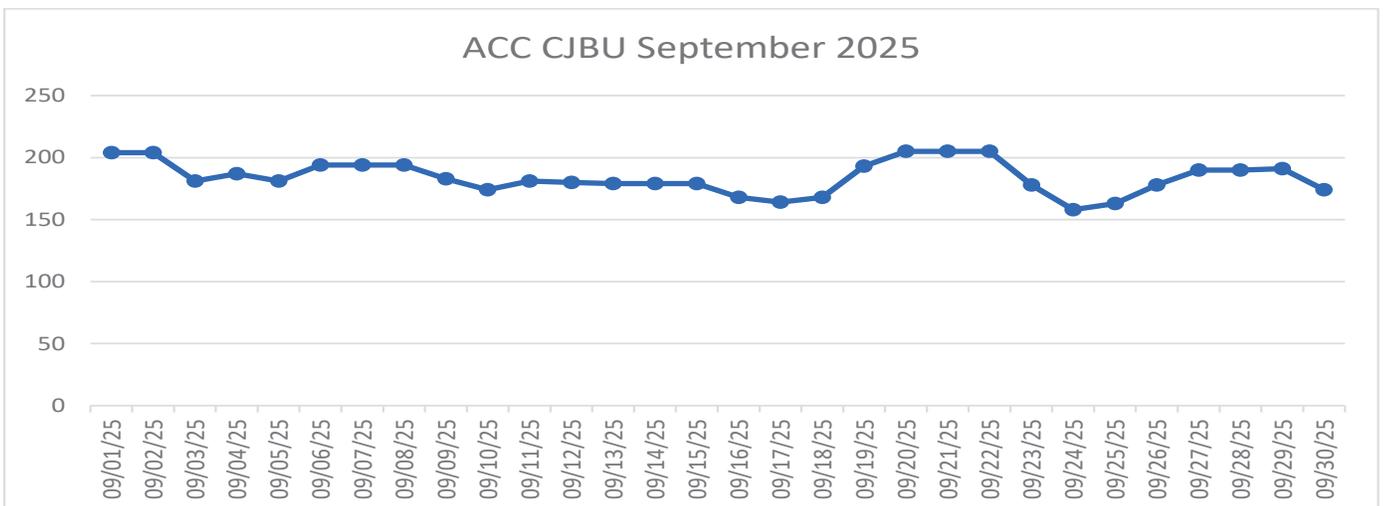
COUNTY JAIL BACKUP - SEPTEMBER 2025



Note. Includes individuals on ADC and CCC county jail backup lists (M = 1,923).



Note. Counts include county jail backup and 90-day county jail backup (M = 1,739).



Note. Counts include county jail backup and SSP county jail backup (M = 184).