



SHARED SERVICES BOARD REPORT

November 2025

Lindsay Wallace
Secretary



SHARED SERVICES UPDATE:

POLICY:

During the month of October, there were no secretarial directives issued.

LEGAL:

CLAIMS COMMISSION CASES:

New Claims Received - October 2025	13
Dismissed Claims - October 2025	21
Total Claims Active to Date	368
Amounts Paid - October 2025	\$500.00
Amounts Paid - YTD (June 25 - present)	\$2951.00

PRISON RAPE ELIMINATION ACT (PREA):

PREA Report Line Data

October 2025:

Total Number of Calls Received	275
Total Number of Repeat Calls	49
Total Number of Calls with No Message	107*
Total Calls Referred for Reported PREA Issue	23**
Total Calls Referred for Non-PREA Issue	74**
Total Calls Referred due to Technical Failure	20***
Total Calls Referred to IAD	0****
No Referral (Test Calls)	2
Substantiated	0
Unsubstantiated	6
Unfounded	7
Ongoing	5
Already Investigated	3
Anonymous	2

*"Total Number of Calls with no Message" includes only the number of calls where an inmate could have left a message but hung up without saying anything.

**For "Total Calls Referred for Reported PREA Issue and Non-PREA Issue," the word "referred" indicates that calls were referred to the unit via phone call/email.

***"Total Calls Referred Due to Technical Failure" refers to the need to start recording the calls where an inmate couldn't leave a message because the recording device was full, or there was another technical failure.

****"Total Calls Referred to IAD" is calculated from eOMIS by the PREA Coordinator.

COMMUNICATIONS:

In October, the Communications Team fielded 431 constituent emails and 274 constituent phone calls. During the month of October a total of 4,146 appointments were scheduled. 238 of those were scheduled at a residential center.

SOCIAL MEDIA – At the end of October:

Facebook – 56,180 Followers

- Reach (number of people who saw content) – 180.6K
- Views - 1.5 Million
- Engagement (how people interact with the account – including reactions, comments, shares, and link clicks) – 12.9K
- New Followers – 352
- Page Visits – 44.6K

X (Formerly Twitter) – 2,033 followers

Instagram – 776 followers

LinkedIn – 2,423 followers

YouTube – 127 subscribers

Citizen Inbox –

- ARDOC Friends and Families: 69,442 (up by 232 emails)
- AR DOC Media Advisories: 794 (up by 13 emails)
- AR DOC Prospective Employees: 4,686 (up by 39 emails)
- AR DOC Employees: 3,662 (up by 3 emails)

Website –

- Users – 72,815
- New Users – 55,765
- Page Views – 263,528
- Events on Website (page views, link clicks, etc.) – 731,538

ADMINISTRATIVE AND SHARED SERVICES:

PROCUREMENT UPDATE

In October 2025, Purchase Orders and Contracts in excess of \$10,000 amounted to \$2,085,291.21, broken down as follows:

- Division of Correction: \$1,751,414.25
- Division of Community Correction: \$257,292.68
- Shared Services: \$76,584.28

Of the total, \$1,089,788.49 was for Inmate/Resident Care and Custody-related items (food, shoes, clothing, etc.). A detailed chart is available on pages 9-10.

The cost of bulk fuel for the month of October totaled \$87,135.15. The average cost for bulk E-10 was \$2.24/gallon and the average cost for bulk diesel was \$2.52/gallon.

CURRENT OSP BIDS

- MQRS - Third Party Medical Review Auditor (RFP)
- Phillips County Meals (RFP)
- Farm Assessment (IFB)

RENEWED CONTRACTS

- Delta Waste Disposal - EARU

BUDGET SECTION UPDATE:

ACT 715 -

- There were two (2) new accounts with a checking account balance of \$5,000 or more to report as of October 31, 2025, that were not from Work Release or Hobby Craft fund

HUMAN RESOURCES UPDATE:

WORKPLACE SAFETY

During the month of October, the modified version of the Health and Safety Plan for the **Division of Correction** was presented to five (5) Basic Training classes with a total of one hundred ninety-five (195) cadets in attendance.

HUMAN RESOURCES UPDATE, continued:

Incidents reported to the Company Nurse in October are as follows:

DIVISION OF CORRECTION	
October 2025	78
Total for CY2025	616

DIVISION OF COMMUNITY CORRECTION	
October 2025	0
Total for CY2025	52

BENEFITS

DIVISION OF CORRECTION	
FMLA request	47
FMLA approved	46
FMLA pending	0
FMLA denied	1
Catastrophic request	25
Catastrophic approved	15
Catastrophic pending	7
Catastrophic denied	3

DIVISION OF COMMUNITY CORRECTION	
FMLA request	11
FMLA approved	11
FMLA pending	0
FMLA denied	0
Catastrophic request	8
Catastrophic approved	3
Catastrophic pending	4
Catastrophic denied	1

POST-PRISON TRANSFER BOARD	
FMLA request	0
Catastrophic request	0

PHYSICAL ASSESSMENTS

A total of two hundred eight (208) **Division of Correction** applicants were assessed in the month of October. Of those, two hundred two (202) personnel passed their physical assessments and six (6) did not pass.

EMPLOYMENT

The **Division of Correction** processed:

- 56 Non-Security applications
- 213 CO I applications

The number of Correctional Officers hired totaled 175.

The **Division of Community Correction** processed:

- 2 Non-Security applications
- 3 Community Supervision Officer applications

HUMAN RESOURCES UPDATE, continued:

VACANCIES, HIRES, AND TERMINATIONS OCTOBER 2025

DIVISION OF CORRECTION	
Total Vacancies	671
New Hires	179
Terminations	99
Retirements	6
Grant Positions	7

DIVISION OF COMMUNITY CORRECTION	
Total Vacancies	64
New Hires	2
Terminations	6
Retirements	3
Grant Positions	10

DOC personnel attended the following Recruitment Events during October:

Date	Unit	Location
10/01/25	Texarkana Work Release	Open Interviews
10/01/25	Pine Bluff Complex	UAPB Job Fair
10/03/25	Phillips County	Open Interviews
10/03/25	NWAWR	Open Interviews
10/06/25	White River	Open Interviews
10/06/25	ECACC	Open Interviews
10/07/25	Wrightsville Complex	Open Interviews
10/07/25	Cummins Unit	Open Interviews
10/08/25	Delta Regional Unit	Open Interviews
10/08/25	North Central Unit	Open Interviews
10/09/25	McPherson Unit	Open Interviews
10/13/25	Grimes Unit	Open Interviews
10/14/25	OMEGA	Open Interviews
10/14/25	Ouachita River Unit	Open Interviews
10/15/25	Varner / Cummins	SAF Holland Job Fair
10/15/25	Pine Bluff Complex	Watson Chapel HS Job Fair
10/16/25	SWACC	Open Interviews
10/16/25	Tucker Unit	Open Interviews
10/17/25	Larry B. Norris Unit	Open Interviews
10/21/25	Cummins Unit	Open Interviews
10/22/25	Varner Unit	Monticello Job Fair
10/22/25	Ouachita River Unit	Ouachita Baptist Job Fair
10/23/25	SWACC	Open Interviews
10/24/25	Varner	Open Interviews
10/27/25	CACC	Open Interviews
10/28/25	Ouachita River Unit	Poyen HS Job Fair
10/29/25	OMEGA	Open Interviews
10/29/25	Larry B. Norris Unit	England High School
10/30/25	Ouachita River Unit	Camp Robinson Job Fair
10/31/25	East Arkansas Regional Unit	Open Interviews
10/31/25	Texarkana Work Release	Open Interviews

Correctional Officer interviews conducted in October, as well as no shows, are noted here:

Unit	INT	NS	Unit	INT	NS
Benton	0	0	North Central	3	0
CACCC	4	0	NWAWR	0	0
Cummins	42	36	OMEGA	6	1
Delta Regional	13	4	ORCU	34	9
EARU	20	21	Pine Bluff Unit	4	0
ECACCC	8	3	Phillips County	7	3
Ester	151	13	Randall L. Williams	67	8
Grimes	10	2	SWACCC	13	1
Hawkins	1	0	TRCC	10	2
Larry B. Norris	5	4	Tucker	11	0
McPherson	18	6	Varner	19	16
MCWR	0	0	Wrightsville	5	1
NEACCC	0	0	White River	8	1

**INT = Interviews; NS = No Shows ;
No Data = Unit did not provide data**

INFORMATION TECHNOLOGY:

VIDEO COURT HEARINGS

IT assisted staff as needed for a total of 52 inmate video meetings and 4 Attorney visits during October utilizing the following platforms:

- Zoom – 47
- WebEx – 1
- GoToMeeting – 0

INMATE TABLETS

Within the **Division of Correction**, a total of 4,627 inmate tablets were leased during October.

INMATE VIDEO VISITS

Inmates completed 5,483 video visits during the month and missed 140 within the **Division of Correction**.

IT WORK TICKETS

IT staff resolved 833 work tickets. There are currently 147 active tickets.

SUPPLEMENTAL REPORTS

INTERNAL AFFAIRS REPORT – OCTOBER 2025

Division of Correction

DOC Investigations, Reviews, ASP/USP - October 2025	Open Investigations	Open Review	ASP Referrals	USP Referrals
Battery on Inmate with Serious Injury	0	0	3	0
Battery on Inmate without Serious Injury	0	0	3	0
Battery on Staff with Bodily Fluids	0	0	9	0
Battery on Staff with Serious Injury	0	0	1	0
Battery on Staff without Serious Injury	0	0	2	0
Death	0	0	9	0
Employee Misconduct	16	3	0	0
Indecent Exposure	0	0	74	0
Inmate on Inmate Nonconsensual Sexual Contact	1	0	0	0
Inmate on Inmate Sexual Contact	1	0	0	0
Introduction of Cell Phone	0	0	1	0
Introduction of Contraband	0	0	4	0
Introduction of Drugs	3	0	2	0
Major Breach of Security	1	0	0	0
Other Rule Violation	1	0	0	0
Possession of Cell Phone	0	0	12	0
Possession of Drugs	0	0	5	0
Staff on Inmate Sexual Misconduct	1	0	0	0
Staff on Staff Sexual Harassment	1	1	0	0
Suspected Criminal Activity	1	0	0	0
Trafficking	1	0	0	0
Use of Force	0	98	0	0
Total	27	102	125	0

Division of Community Correction

DCC Investigations, Reviews, ASP/USP Referrals - OCTOBER 2025	Open Investigations	Open Reviews	ASP Referrals	USP Referrals
Employee Misconduct	1	0	0	0
Use of Force	0	1	0	0
Total	1	1	0	0

Shared Services

Investigations, Reviews, ASP/USP Referrals - NOV. 2025	Open Investigations	Open Reviews	ASP Referrals	USP Referrals
Total	0	0	0	0

**DIVISION OF CORRECTION SECURITY VACANCIES
OCTOBER 2025**

UNIT	ASSIGNED CO-1 & CORP.	VAC CO1 & CORP.	Vacancy %	Pending Hire CO1 & CORP.	ASSIGNED SGT.	VAC SGT.	ASSIGNED LT.	VAC LT.	ASSIGNED CAPT.	VAC CAPT.	ASSIGNED MAJ.	VAC MAJ.	ASSIGNED SECURITY	VAC SEC	ASSIGNED NON-SEC.	VACANT NON-SEC.	TOTAL ASSIGNED	TOTAL VAC					
BENTON	44	5	11.36%	4	15	1	5	0	1	0	0	0	65	6	17	2	82	8					
CACC	39	1	2.56%	0	14	0	7	0	1	0	0	0	61	1	15	0	76	1					
CENTRAL OFFICE	2	0	0.00%	0	13	1	4	0	0	0	3	1	22	2	48	11	70	13					
CONSTRUCTION	38	1	2.63%	0	4	0	1	0	0	0	0	0	43	1	94	20	137	21					
CUMMINS	258	74	28.68%	13	91	16	17	2	6	0	2	0	374	92	46	2	420	94					
DELTA	108	17	15.74%	8	35	0	8	1	3	0	1	0	155	18	21	3	176	21					
EAST ARKANSAS	190	21	11.05%	0	55	5	14	5	6	0	2	0	267	31	49	12	316	43					
EACCC	52	3	5.77%	0	11	1	7	0	0	0	2	0	72	4	28	5	100	9					
ESTER	109	23	21.10%	0	20	2	6	0	2	0	1	0	138	25	14	1	152	26					
GRIMES	138	36	26.09%	0	47	9	8	0	2	0	2	0	197	45	25	2	222	47					
HAWKINS	42	2	4.76%	0	14	0	5	1	2	0	1	0	64	3	10	0	74	3					
INDUSTRY	5	3	60.00%	0	0	0	0	0	0	0	0	0	5	3	49	15	54	18					
LARRY B. NORRIS	142	44	30.99%	6	44	3	10	0	5	0	1	0	202	47	25	5	227	52					
MCPHERSON	138	29	21.01%	3	39	4	8	1	2	0	1	0	188	34	33	4	221	38					
MISS COUNTY	22	0	0.00%	0	11	0	2	0	1	0	0	0	36	0	6	0	42	0					
NORTH CENTRAL	113	2	1.77%	0	45	0	10	0	3	1	1	0	172	3	20	0	192	3					
NEACC	20	0	0.00%	0	9	0	5	0	1	0	0	0	35	0	18	2	53	2					
NWAWRC	25	0	0.00%	0	8	0	1	0	1	0	0	0	35	0	3	0	38	0					
OMEGA	32	1	3.13%	0	14	1	7	0	0	0	1	0	54	2	21	2	75	4					
OUACHITA RIVER	257	63	24.51%	10	62	4	18	0	5	0	2	0	344	67	52	3	396	70					
PHILLIPS COUNTY	20	0	0.00%	0	5	0	2	0	1	0	0	0	28	0	4	0	32	0					
PINE BLUFF	106	17	16.04%	4	30	1	8	0	2	1	1	0	147	19	18	0	165	19					
RANDALL L WILLIAMS	89	25	28.09%	2	24	6	8	0	2	0	1	0	124	31	19	0	143	31					
SWACCC	51	2	3.92%	1	11	0	7	0	0	0	2	0	71	2	39	4	110	6					
TEXARKANA	17	2	11.76%	2	7	0	2	0	1	0	0	0	27	2	6	0	33	2					
DCC TRANSPORTATION	13	1	7.69%	0	1	0	0	0	0	0	0	0	14	1	0	0	14	1					
TRANSPORTATION	40	1	2.50%	1	59	0	3	0	1	0	0	0	103	1	1	0	104	1					
TUCKER	123	14	11.38%	6	36	4	10	1	2	0	2	0	173	19	26	1	199	20					
VARNER	190	13	6.84%	5	78	7	17	1	7	0	2	0	294	21	48	7	342	28					
WAREHOUSE	7	0	0.00%	0	1	0	0	0	0	0	0	0	8	0	0	0	8	0					
WHITE RIVER	28	0	0.00%	0	9	0	4	0	1	0	0	0	42	0	5	0	47	0					
WRIGHTSVILLE	115	8	6.96%	3	46	3	9	0	2	0	2	0	174	11	20	4	194	15					
TOTAL	2573	408	15.86%	68	858	68	213	12	60	2	30	1	3734	491	780	105	4514	596					
Vacancy Rate		15.86%																Security Vacancy		13.15%	Vacancy Rate		13.20%
Vacant COI & Corporal		408																Total Vacancies		596			

**DIVISION OF CORRECTION PERSONNEL REPORT
OCTOBER 2025**

LOCATION	AUTHORIZED	FILLED	VACANT	% VACANT	HIRED	VOLUNTARY TERMINATION	INVOLUNTARY TERMINATION	RETIREMENT	Grant Positions
BENTON (CR05)	82	74	8	9.76%	2	2	0	0	0
CENTRAL ARKANSAS CENTER (CR41)	76	75	1	1.32%	0	1	0	0	1
CENTRAL OFFICE(CR01,CR02,CR08,CR22,CR34, CR35)	342	305	37	10.82%	0	2	1	0	0
509 CHAPL ADMIN	32	31	1	3.13%	0	0	0	0	0
CONSTRUCTION (CR04)	137	116	21	15.33%	0	0	0	1	0
CUMMINS (CR09)	420	326	94	22.38%	12	5	0	2	0
DELTA (CR10)	176	155	21	11.93%	1	1	2	1	0
EAST ARKANSAS (CR12)	316	273	43	13.61%	34	8	4	0	0
EAST CENTRAL CENTER (CR42)	100	91	9	9.00%	7	2	0	0	2
ESTER (CR11)	152	126	26	17.11%	5	1	0	0	0
FARM (CR29)	51	30	21	41.18%	0	1	0	0	0
GRIMES (CR27)	222	175	47	21.17%	13	3	1	0	0
HAWKINS (CR06)	74	71	3	4.05%	3	0	1	0	0
INDUSTRY (CR07)	54	36	18	33.33%	0	0	0	0	0
LARRY B NORRIS (CR14)	227	175	52	22.91%	9	2	4	0	0
MCPHERSON (CR28)	221	183	38	17.19%	17	3	6	0	0
MISS COUNTY (CR15)	42	42	0	0.00%	3	0	0	0	0
NORTH CENTRAL (CR16)	192	189	3	1.56%	3	3	1	0	0
NORTHEAST ARKANSAS CENTER (CR44)	53	51	2	3.77%	0	0	0	0	0
NORTHWEST ARK (CR17)	38	38	0	0.00%	0	2	0	0	0
OMEGA (CR45)	75	71	4	5.33%	5	1	0	0	1
OUACHITA RIVER (CR30)	396	326	70	17.68%	23	5	3	0	0
PHILLIPS COUNTY (CR40)	32	19	0	0.00%	1	0	0	0	0
PINE BLUFF (CR20)	165	146	19	11.52%	8	0	0	1	0
PROGRAMMING	77	48	29	37.66%	1	0	0	0	0
RANDAL L. WILLIAMS (CR13)	143	112	31	21.68%	10	3	4	0	0
SOUTHWEST ARKANSAS CENTER (CR43)	110	104	6	5.45%	1	3	0	0	1
TEXARKANA (CR21)	33	31	2	6.06%	0	0	0	0	0
TRANSPORTATION (DCC)(CR46)	14	13	1	7.14%	0	0	0	0	0
TRANSPORTATION (CR32)	104	103	1	0.96%	1	1	0	0	0
TUCKER (CR23)	199	179	20	10.05%	9	3	5	0	0
VARNER (CR24)	342	314	28	8.19%	4	3	7	1	0
WHITE RIVER CENTER (CR47)	47	47	0	0.00%	0	0	0	0	2
WRIGHTSVILLE (CR25)	194	179	15	7.73%	7	4	1	0	0
TOTAL	4,938	4267	671	13.59%	179	59	40	6	7

*These numbers reflect both security and non-security employees.

DEPARTMENT OF CORRECTIONS PROCUREMENT REPORT
(IN EXCESS OF \$10,000) – OCTOBER 2025 – [Page 1 of 2]

ARKANSAS DEPARTMENT OF CORRECTIONS
MONTHLY PURCHASING REPORT - ORDERS OVER \$10,000
OCTOBER 2025

DIVISION OF CORRECTION (0480)				
VENDOR	DESCRIPTION	LOCATION	PO #	PURCHASE AMOUNT
Robbins Sales	Food	Central Warehouse	4502303212	\$368,424.96
National Food Group	Food	Central Warehouse	4502303217	\$290,495.52
Scott Petroleum	Fuel	Cummins	4502303439	\$14,141.99
Prestige Restoration & Cleaning	Mold Remediation	ECC West Memphis	4502304388	\$19,995.00
ACI	Inmate Clothing	Cummins	4502304339	\$23,162.50
ACI	Janitorial Supplies	Cummins	4502304341	\$10,966.98
Comfort Systems	Chiller Maintenance	ECC West Memphis	4502301121	\$28,518.00
ACI	Inmate Clothing	Pine Bluff Unit	4502305637	\$18,104.91
Shaver Foods	Food	Central Warehouse	4502306113	\$23,353.92
Bob Barker Company	Inmate Hygiene Supplies	Central Warehouse	4502306460	\$38,175.00
Robbins Sales	Food	Central Warehouse	4502306449	\$301,175.68
Mid States Services	Coreless Tissue/Purchase for Resale	ACI Warehouse	4502303835	\$29,160.00
Westrock Coffee Roasting	Coffee/ Purchase for Resale	ACI Warehouse	4502303839	\$18,050.00
Mid States Services	Coreless Tissue/Purchase for Resale	ACI Warehouse	4502303830	\$29,160.00
Plunkett Distributing	Plywood/Purchase for Resale	ACI/Wrightsville-Furniture	4502303841	\$19,413.00
Tabb Textiles	Fabric/Purchase for Resale	ACI Warehouse/ Garment	4502304738	\$17,400.00
Tabb Textiles	Fabric/Purchase for Resale	ACI Warehouse/ Garment	4502304746	\$36,750.00
Mid States Services	Coreless Tissue/Purchase for Resale	ACI Warehouse	4502305605	\$29,160.00
Tabb Textiles	Fabric/Purchase for Resale	ACI Warehouse/Garment	4502305610	\$16,100.00
Arrow Chemical Products	Janitorial Chemicals/Purchase for Resale	ACI Delta/ Janitorial	4502305910	\$12,975.00
Harcros Chemicals	Janitorial Chemicals/Purchase for Resale	ACI Delta/ Janitorial	4502305912	\$19,980.00
Razor Chemical	Janitorial Chemicals/Purchase for Resale	ACI Delta/ Janitorial	4502305908	\$30,150.00
Hmu Limited Liability Company	Chair/Purchase for Resale	ACI Tucker/Industry	4502307174	\$10,643.68
Krueger International	Chair/Purchase for Resale	ACI Tucker/Industry	4502307223	\$24,473.52
Oneal Steel Inc	Fabricated Metal/Purchase for Resale	ACI Tucker-Industry	4502307598	\$16,426.83
Western States Envelope Company	Envelopes/Purchase for Resale	ACI Wrightsville-Graphic Arts	4502307710	\$20,117.01
Mid States Services	Coreless Tissue/Purchase for Resale	ACI Warehouse	4502307726	\$29,160.00
Mid States Services	Coreless Tissue/Purchase for Resale	ACI Warehouse	4502307722	\$29,160.00
Chestnut Ridge Foam	Mattress Foam/Purchase for Resale	ACI Tucker- Industry	4502307801	\$18,954.00
Greenway Equipment	Farm Equipment Repair	Cummins-Farm	4502301322	\$14,797.20
Tyson Foods	Poultry Feed	Cummins-Farm	4502304986	\$10,495.50
Scott Petroleum	Fuel	EARU-Farm	4502304313	\$17,178.67
GE Government Supply	Non Fat Powdered Milk/Inmate Consumption	Cummins-Farm	4502305808	\$26,896.00
Scott Petroleum	Fuel	Tucker-Farm	4502303449	\$17,519.02
Green and Chapman JV	Diesel Fuel	Cummins-Farm	4502304809	\$18,756.36
Tyson Foods Inc	Poultry Feed	Cummins-Farm	4502307713	\$10,609.00
Central Restaurant Products	Kitchen Equipment	NEACCC	4502305020	\$15,275.00
Southwest Microwave	Perimeter Fence Repairs	Various DOC Facilities-Construction	4502303203	\$38,190.00
Smart Chevrolet	2019 Chevy Van/ Replacement for van that was totaled	Central Construction	4502305118	\$26,000.00
State Systems	Fire Alarm System Replaced	Larry B Norris -Maintenance	4502307087	\$11,950.00
			<i>Total for Purchases over \$10,000</i>	\$1,751,414.25



**DEPARTMENT OF CORRECTIONS
CASH FUNDS REPORT - OCTOBER 2025**

ADC		
NDC0100	ADC Telephone	8,785,296
	Less: Commitments	(849,226)
	McPherson Flooring	0
	Wrightsville Cameras	0
NDC0100	ADC Telephone Available	7,936,070
	YTD Revenue	283,891
	YTD Interest	103,217
NDC0200	Inmate Welfare	14,477,261
	Less: Commitments	(220,068)
	EARU Showers	0
	Ester Chiller	0
	Max Rec Yard	0
	ORCU ADA Renovations	0
	Wrightsville Gym Roof	0
NDC0200	Inmate Welfare Available	14,257,193
	YTD Revenue	6,490,357
	YTD Interest	174,546
NDC0300	Work Release	10,072,954
	Less: Commitments	(229,699)
	Miss. County Building	0
NDC0300	Work Release Available	9,843,255
	YTD Revenue	2,042,615
	YTD Interest	108,754
NDC0400	ADC Firestation	57,800
	Less: Commitments	0
NDC0400	ADC Firestation Available	57,800
	YTD Revenue	13,580
	YTD Interest	631
NDC0500	Paws In Prison	63,320
	Less: Commitments	(2,789)
NDC0500	Paws In Prison Avail.	60,531
	YTD Revenue (M&R)	194
	YTD Interest	812
NDC0600	Medical Sanctions	2,010,935
	Less: Commitments	(39,510)
NDC0600	Medical Sanctions Avail.	1,971,425
	YTD Revenue	0
	YTD Interest	22,182
SDC0100	Farm	4,333,995
	Less: Commitments	(2,677,659)
SDC0100	Farm Available	1,656,336
	YTD Revenue	4,688,184
SDD0100	Industry	1,494,221
	Less: Commitments	(713,508)
SDD0100	Industry Available	780,714
	YTD Revenue	3,235,783
7004820	Prison Housing	1,207,986
	Less: Commitments	0
7004820	Prison Housing Available	1,207,986
	YTD Revenue	190,113
	YTD Interest	192
Total Cash Balance		42,503,769
	Less: Total Commitments	(4,732,459)
Total ADC Funds Available		37,771,310

ACC		
NCC2000	Asset Forfeiture	4,019
	Less: Commitments	(722)
NCC2000	Asset Forfeiture Available	3,297
	YTD Revenue	3,981
	YTD Interest	5
NCC2100	DOC HQ Maint	812,541
	Less: Commitments	(15,603)
NCC1600	DOC HQ Maint Available	796,938
	YTD Rent Revenue	42,656
	YTD Interest	6,384
SPF0100	Special Revenue	3,383,736
	Less: Commitments	(1,083,135)
	Xfer to HCP0100	(3,965,287)
	Fort Smith Elevator	(29,972)
SPF0100	Special Revenue Available	(1,694,658)
	YTD Revenue	
Total Cash Balance		4,200,296
	Less: Total Commitments	(5,094,719)
Total ACC Funds Available		(894,423)

PCTF		
SSC9903	SOCNA Juv Assessments	138,259
	Less: Commitments	(21)
SSC9903	SOCNA Juv Assessments	138,238
	SOCNA Fee Collection	8,486
7004804	PCTF Balance	12,428,412
	ADC - Tucker Riot Gates	(202,844)
	ADC - Tucker School	(3,165,933)
	ADC - Newport Door Controls	(700,000)
	ADC - Women's Health Unit	(679,944)
7004804	PCTF Available	7,679,691
	YTD Decal Fees	1,502,934
	YTD Interest	165,731

Total DOC Cash Balance Available		26,445,820
	YTD Interest	582,454

CONSTRUCTION BUDGET / STATUS REPORT - OCTOBER 2025 — [Page 1 of 2]

Fund	Project Description	Approved Budget	Actual Budget Spent	Available Budget	\$ % Complete	Construction % Complete	Notes
700483A	Tucker Max Pre-cast Rec Yard Pens	1,800,000	1,142,834	657,166	63%	13%	Held. Final plans submitted to DBA for approval on pre-cast pens. The funds spent on this project is reflective of engineering fees and the material needed to construct the rec pen panels. Notice to proceed to WD&D was given on 3/4 as proposed. Awaiting approval from the Secretary's office in order to proceed to bid at DBA. Project on hold.
NDC0200		6,360,845	-	6,360,845	0%		
700483A	Cummins Expanded Metal Rec Yard	368,617	72,760	295,857	20%	20%	On-going: building panels. We are constructing the panels on-site. Funds spent on this project is reflective of engineering fees spent against this portion of the overall project. Renovating existing cells with expanded metal. Currently constructing these pens at central maintenance. Project on Hold.
TBA		829,039	-	829,039	0%		
7004819	DHS Women's Health Renovation	2,000,000	1,101,480	898,520	55%	99%	Project is Substantially Complete. Parking lot is completed. I have signed Substantial Completion Certification.
NDC0200	EARU Shower Renovation	400,000	197,682	202,318	49%	45%	On-going. Have prototype built, there will be four showers total in each of the 8 barracks.
NDC0200	Ester Chiller	300,000	270,736	29,264	90%	100%	Project Complete
PCTF	Grimes/McPherson Door Controls	700,000	-	700,000	0%	35%	Met with Lockeby on the 15th of Sept at 3:00 for kickoff meeting. Drawings are nearly complete. We are self Performing and already started pulling wire.
NDCBCN5	McPherson Flooring Project	246,453	-	246,453	0%	0%	All material is on site in Pine Bluff and Per Warden Faust hold for cooler weather. Kitchen will have to be shut down for a few days.
865C		53,547	53,547	0	100%		
NDC0300	Mississippi County 100 Bed Expansion	6,000,000	121,650	5,878,350	2%	5%	WD&D selected. Completed drawings, surveys are done, soil test is done. Met on preliminary drawings need to get with Director Payne for approval. DBA approved to move to bid.
NDC0200	ORCU ADA Renovations	500,000	-	500,000	0%	0%	Board approved getting with legal to work on plan to move forward
7004811	Tucker Riot Gates	700,000	497,156	202,844	71%	90%	All gates are installed. All that is left is finalizing punch list. We will self performing the security bars on windows.
7004812	Tucker School Project	3,300,000	134,067	3,165,933	4%	5%	DBA has given their approval to bid 5/7. Awaiting prior to bid Governor's approval.
School Funds		1,500,000	-	1,500,000	0%		
KBSHW18	Tucker Water Treatment	1,093,848	491,192	602,656	45%	40%	102 yards of concrete poured for base of clarifier, forms and rebar 90% for walls are 90% complete. Received 120KW generator for water treatment delivered on 10/7/25
Q95		600,000	258,704	341,296	43%		
ARPA FRP4800		3,731,597		3,731,597	0%		
NDC0200	Wrightville Gym Roof	278,000	13,125	264,875	5%	0%	Lockeby selected as the design professional. Board approved Lockeby to proceed to Bid after receiving DBA approval on plans and specs.

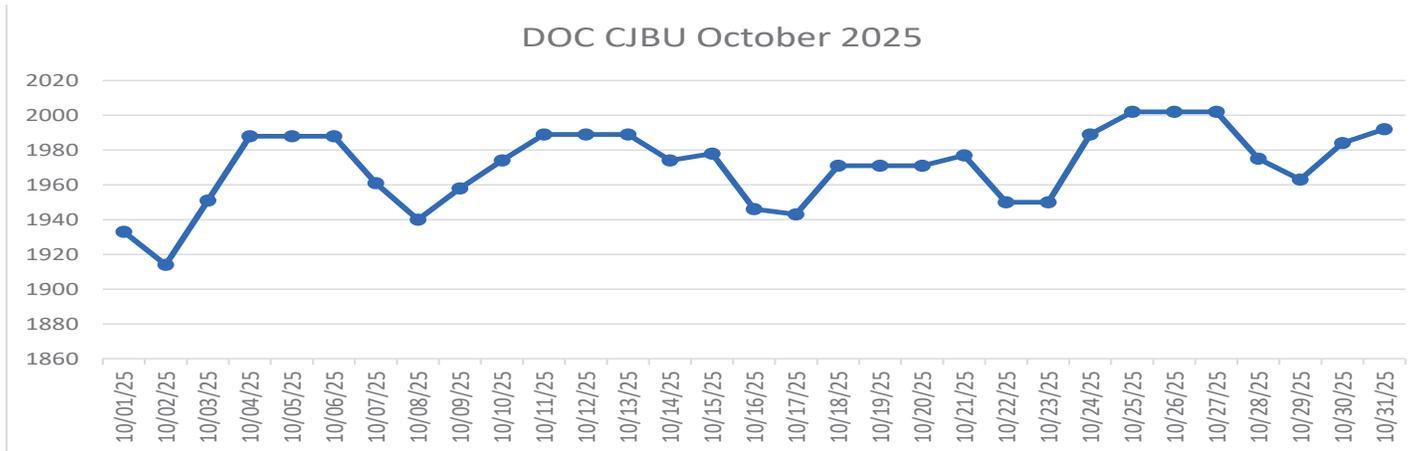


CONSTRUCTION BUDGET / STATUS REPORT - OCTOBER 2025 — [Page 2 of 2]

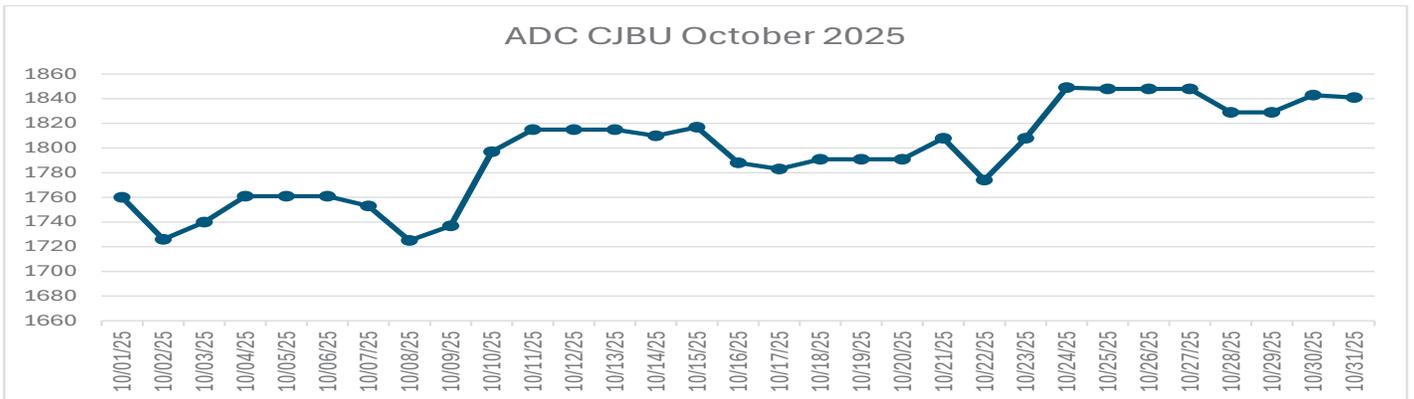
Fund	Project Description	Approved Budget	Actual Budget Spent	Available Budget	\$ % Complete	Construction % Complete	Notes
NDCACN5	Wrightsville, Hawkins, Varner Camera Project	3,800,000	-	3,800,000	0%	7%	The board approved moving forward with this project. Working with Petit and Petit to begin project.
	Architect Fees 865	30,000	30,045	-45	100%		
ACC/Divisionion of Corrections							
SFP0100 2GH	Fort Smith Parole and Probation	240,000	210,028	29,972	88%	98%	Project is 98% Awaiting on a phone line and a GFI recpticle installed in the mechanical room.

Notes: Report has not been reconciled against Accountings Reconciled Reports. Tolerance/Deviation is with in 1% of Projected Spending.

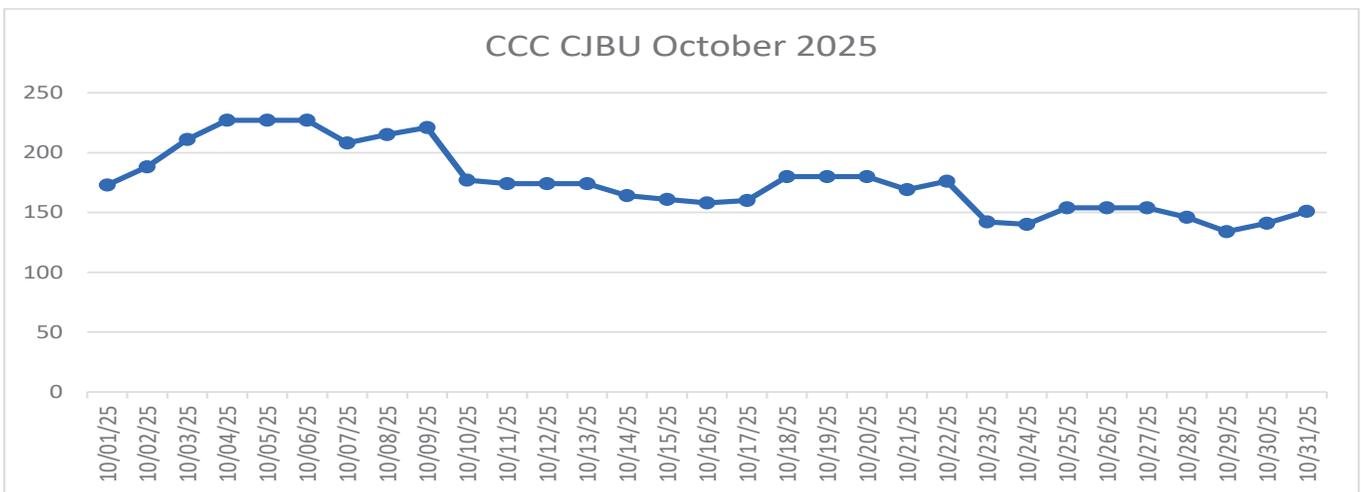
COUNTY JAIL BACKUP - OCTOBER 2025



Note. Includes individuals on ADC and CCC county jail backup lists (M = 1,971).



Note. Counts include county jail backup and 90-day county jail backup (M = 1,795).



Note. Counts include county jail backup and SSP county jail backup (M = 175).