



SHARED SERVICES BOARD REPORT

June 2025

Lindsay Wallace
Secretary



SHARED SERVICES UPDATE:

POLICY:

During the month of May, there were no secretarial directives issued.

LEGAL:

CLAIMS COMMISSION CASES:

New Claims Received - May 2025	17
Total Claims Active to Date	346
Amounts Paid - May 2025	\$0.00

PRISON RAPE ELIMINATION ACT (PREA):

PREA Report Line Data

May 2025:

Total Number of Calls Received	335
Total Number of Repeat Calls	149
Total Number of Calls with No Message	42*
Total Calls Referred for Reported PREA Issue	46**
Total Calls Referred for Non-PREA Issue	33**
Total Calls Referred due to Technical Failure	60***
Total Calls Referred to IAD	0****
No Referral (Test Calls)	5

*"Total Number of Calls with no Message" includes only the number of calls where an inmate could have left a message but hung up without saying anything.

**For "Total Calls Referred for Reported PREA Issue and Non-PREA Issue," the word "referred" indicates that calls were referred to the unit via phone call/email.

***"Total Calls Referred Due to Technical Failure" refers to the need to start recording the calls where an inmate couldn't leave a message because the recording device was full, or there was another technical failure.

****"Total Calls Referred to IAD" is calculated from eOMIS by the PREA Coordinator.

COMMUNICATIONS:

In May, the Communications Team fielded 520 constituent emails and 199 constituent phone calls. During the month of May a total of 5,213 appointments were scheduled. 272 of those were scheduled at a residential center.

SOCIAL MEDIA – At the end of May:

Facebook – 52,453 Followers

- Reach (number of people who saw content) – 829,315
- Views - 3,622,203
- Engagement (how people interact with the account – including reactions, comments, shares, and link clicks) – 42K
- New Followers – 3,208
- Page Visits – 155,535

X (Formerly Twitter) – 1,977 followers

Instagram – 717 followers

LinkedIn – 2,165 followers

YouTube – 100 subscribers

Citizen Inbox –

- ARDOC Friends and Families: 68,649 (up by 619 emails)
- AR DOC Media Advisories: 756 (up by 30 emails)
- AR DOC Prospective Employees: 4,543 (up by 37 emails)
- AR DOC Employees: 3,622 (up by 25 emails)

Website –

- Users – 84,183
- New Users – 68,886
- Page Views – 293K
- Events on Website (page views, link clicks, etc.) – 823,059

ADMINISTRATIVE AND SHARED SERVICES:

PROCUREMENT UPDATE

In May 2025, Purchase Orders and Contracts in excess of \$10,000 amounted to \$3,311,798.92, broken down as follows:

- Division of Correction: \$2,319,751.12
- Division of Community Correction: \$566,646.07
- Shared Services: \$425,401.73

Of the total, \$618,731.04 was for Inmate/Resident Care and Custody-related items (food, shoes, clothing, etc.). A detailed chart is available on pages 9-10.

The cost of bulk fuel for the month of May totaled \$92,328.79. The average cost for bulk E-10 was \$2.39/ gallon and the average cost for bulk diesel was \$2.42/ gallon.

CURRENT OSP BIDS

- Farm Equipment Lease (IFB)
- Wrightsville, Hawkins & Varner Camera Project (RFQ)
- Medicaid Enrollment (RFP)
- MCWR Expansion(RFQ)
- Holiday Turkeys (IFB)
- Phillips County Meals (IFB)

CONTRACTS APPROVED / MAY ALC

- JustUS Advocacy
- Tommy’s Flying Service
- Satellite Tracking of People (GPS Monitoring)
- Summer Nash - Dietitian

BUDGET SECTION UPDATE:

ACT 715 –

- There were six (6) new accounts with a checking account balance of \$5,000 or more to report as of May 31, 2025, that were not from Work Release or Hobby Craft funds.

HUMAN RESOURCES UPDATE:

WORKPLACE SAFETY

During the month of May, the modified version of the Health and Safety Plan for the **Division of Correction** was presented to four (4) Basic Training classes with a total of one hundred forty one (141) cadets in attendance.

Incidents reported to the Company Nurse in May are as follows:

DIVISION OF CORRECTION	
May 2025	44
Total for CY2025	255

DIVISION OF COMMUNITY CORRECTION	
May 2025	7
Total for CY2025	37

BENEFITS

In May, a total of fifty-seven (57) FMLA requests were processed for the **Division of Correction**. Of those, fifty (50) were approved, six (6) were denied and one (1) is pending. A total of nine (9) catastrophic leave requests were received. Of those, six (6) were approved, two (2) were denied and one (1) is still pending.

In May, a total of four (4) FMLA requests were processed for the **Division of Community Correction**. Of those, four (4) were approved. A total of four (4) catastrophic leave requests were received. Of those, two (2) were approved and two (2) are still pending.

A total of zero (0) FMLA requests were processed and approved for the Post Prison Transfer Board.

PHYSICAL ASSESSMENTS

A total of one hundred eighty six (186) **Division of Correction** applicants were assessed in the month of May. Of those, one hundred eighty six (186) personnel passed their physical assessments.

EMPLOYMENT

The **Division of Correction** processed:

- 96 Non-Security applications
- 141 CO I applications

The number of Correctional Officers hired totaled 99.

The **Division of Community Correction** processed:

- 4 Non-Security applications
- 12 Community Supervision Officer applications

HUMAN RESOURCES UPDATE, continued:

VACANCIES, HIRES, AND TERMINATIONS MAY 2025

DIVISION OF CORRECTION	
Total Vacancies	1,206
New Hires	113
Terminations	82
Retirements	7
Grant Positions	8

DIVISION OF COMMUNITY CORRECTION	
Total Vacancies	72
New Hires	9
Terminations	3
Retirements	1
Grant Positions	10

DOC personnel attended the following Recruitment Events during May:

Date	Unit	Location
05/01/25	Admin East	Pine Bluff Expo
05/01/25	Barbara Ester Unit	SEAC- Warren High School
05/01/25	Randall L. Williams Unit	SEAC- Warren High School
05/06/25	Admin East	McGehee
05/07/25	Admin East	Forrest City
05/08/25	Admin East	Monticello
05/08/25	Ouachita River Correctional Unit	Veterans Expo - Hot Springs
05/09/25	NEACCC	Viskase Job Fair
05/12/25	NEACCC	Viskase Job Fair
05/13/25	Admin East	Lake Village
05/13/25	Delta Regional Unit	Open Interviews
05/14/25	Admin East	Dewitt
05/15/25	Grimes Unit	Woodruff Career Fair
05/15/25	McPherson Unit	Woodruff Career Fair
05/16/25	Varner Unit	Dermott- Crawfish Festival
05/20/25	Admin East	Newport
05/20/25	Wrightsville	Open Interviews
05/21/25	ECACCC	Open Interviews
05/21/25	Larry B. Norris Unit	Open Interviews
05/21/25	Tucker Unit	Open Interviews
05/23/25	CACCC	Open Interviews
05/23/25	Pine Bluff Unit	Open Interviews
05/27/25	J.A. Hawkins Unit	Open Interviews
05/29/25	East Arkansas Regional Unit	Open Interviews
05/29/25	NEACCC	Open Interviews
05/29/25	Varner Unit	Open Interviews
05/29/25	Larry B. Norris Unit	Open Interviews
05/30/25	Cummins Unit	Open Interviews
05/30/25	Tucker Unit	Open Interviews
05/30/25	Varner Unit	Open Interviews
05/30/25	Pine Bluff Unit	Open Interviews
05/30/25	Larry B. Norris Unit	Open Interviews

Correctional Officer interviews conducted in May, as well as no shows, are noted here:

Unit	INT	NS	Unit	INT	NS
Benton	6	0	North Central	3	1
CACCC	4	1	NWAWR	0	0
Cummins	39	20	OMEGA	8	5
Delta Regional	19	17	ORCU	13	6
EARU	43	11	Pine Bluff Unit	17	7
ECACCC	2	7	Phillips County	2	1
Ester	99	5	Randall L. Williams	102	3
Grimes	8	1	SWACCC	17	2
Hawkins	6	1	TRCC	0	0
Larry B. Norris	12	3	Tucker	13	16
McPherson	3	3	Varner	18	20
MCWR	3	0	Wrightsville	13	1
NEACCC	14	6	White River	5	1

**INT = Interviews; NS = No Shows ;
No Data = Unit did not provide data**

INFORMATION TECHNOLOGY:

VIDEO COURT HEARINGS

IT assisted staff as needed for a total of 84 inmate video meetings and 17 Attorney visits during May utilizing the following platforms:

- Zoom – 32
- WebEx – 2
- GoToMeeting – 1

INMATE TABLETS

Within the **Division of Correction**, a total of 5,407 inmate tablets were leased during May.

INMATE VIDEO VISITS

Inmates completed 6,233 video visits during the month and missed 193 within the **Division of Correction**.

IT WORK TICKETS

IT staff resolved 878 work tickets. There are currently 295 active tickets.

SUPPLEMENTAL REPORTS

INTERNAL AFFAIRS REPORT – MAY 2025

Division of Correction

Investigations, Reviews, ASP/USP - May 2025	Open Investigations	Open Reviews	ASP Referrals	USP Referrals
Assault on Inmate	0	0	1	0
Battery on Inmate with Serious Injury	0	0	2	0
Battery on Inmate without Serious Injury	0	0	1	0
Battery on Staff with Bodily Fluids	0	0	8	0
Battery on Staff with Serious Injury	0	0	1	0
Battery on Staff without Serious Injury	0	0	2	0
Death	0	0	5	0
Employee Misconduct	11	1	0	0
Escape from Unit	0	0	1	0
Hostile Work Environment	1	0	0	0
Indecent Exposure	0	0	69	0
Inmate on Inmate Abusive Sexual Contact	1	0	0	0
Inmate on Inmate Nonconsensual Sexual Contact	3	0	0	0
Introduction of Cell Phone	0	0	3	0
Introduction of Contraband	5	0	3	0
Introduction of Drugs	3	0	4	0
Other Rule Violation	1	0	0	0
Possession of Cell Phone	0	0	10	0
Possession of Contraband	0	0	9	0
Staff on Inmate Sexual Misconduct	4	0	0	0
Staff on Staff Sexual Harassment	1	0	0	0
Staff on Staff Sexual Misconduct	1	0	0	0
Under the Influence	0	0	5	0
Use of Force	1	95	0	0
Wrongful Termination	1	0	0	0
Total	33	96	124	0

Residential Centers

Investigations, Reviews, ASP/USP Referrals - May 2025	Open Investigations	Open Reviews	ASP Referrals	USP Referrals
Theft	1	0	0	0
Use of Force	0	1	0	0
Total	1	1	0	0

DIVISION OF CORRECTION SECURITY VACANCIES MAY 2025

UNIT	ASSIGNED CO-1 & CORP.	VAC CO1 & CORP.	Vacancy %	Pending Hire CO1 & CORP.	PRE BCOT	ASSIGNED SGT.	VAC SGT.	ASSIGNED LT.	VAC LT.	ASSIGNED CAPT.	VAC CAPT.	ASSIGNED MAJ.	VAC MAJ.	ASSIGNED FOOD SVC.	VAC FOOD SVC.	ASSIGNED SECURITY	VAC SEC
BENTON	44	6	13.64%	1	3	11	0	4	0	1	0	0	0	5	0	65	6
CENTRAL ARK CC	39	14	35.90%	2	1	8	4	6	1	1	0	0	0	4	0	58	19
CENTRAL OFFICE	2	0	0.00%	0	0	13	1	4	0	0	0	3	2	0	0	22	3
CONSTRUCTION	38	3	7.89%	0	0	5	1	1	0	0	0	0	0	0	0	44	4
CUMMINS	259	113	43.63%	2	0	85	10	16	1	6	0	2	0	9	4	377	128
DELTA	108	29	26.85%	1	0	31	1	7	0	3	0	1	0	5	0	155	30
EAST ARKANSAS	189	74	39.15%	8	0	47	7	13	4	6	0	2	0	9	2	266	87
EAST CENTRAL CC	52	17	32.69%	0	0	8	0	6	0	0	0	1	0	5	0	72	17
ESTER	109	44	40.37%	3	4	16	1	5	0	2	0	1	0	5	0	138	45
GRIMES	138	79	57.25%	5	0	44	14	7	0	2	0	2	0	5	1	198	94
HAWKINS	42	2	4.76%	1	4	10	0	4	0	2	0	1	0	5	1	64	3
INDUSTRY	5	2	40.00%	0	0	0	0	0	0	0	0	0	0	0	0	5	2
LARRY B. NORRIS	140	75	53.57%	3	0	40	8	9	0	5	0	1	0	5	0	200	83
MCPHERSON	138	65	47.10%	2	0	35	2	7	0	2	0	1	0	5	3	188	70
MISS COUNTY	22	2	9.09%	2	0	7	1	2	0	1	0	0	0	4	0	36	3
NORTH CENTRAL	113	4	3.54%	1	1	41	0	9	0	3	0	1	0	5	0	172	4
NORTH EAST CC	20	4	20.00%	1	0	7	0	4	0	1	0	0	0	3	0	35	4
NWAWRC	26	0	0.00%	0	0	5	0	1	0	1	0	0	0	3	0	36	0
NORTHWEST CC	0	0	#DIV/0!	0	0	0	0	0	0	0	0	0	0	4	4	4	4
OMEGA CC	32	10	31.25%	1	0	11	1	6	0	0	0	1	0	4	0	54	11
OUACHITA RIVER	257	108	42.02%	6	2	55	5	16	0	5	0	2	0	9	3	344	116
PHILLIPS COUNTY	20	1	5.00%	0	0	5	4	2	0	1	0	0	0	0	0	28	5
PINE BLUFF	106	34	32.08%	7	1	26	2	7	0	2	0	1	0	5	1	147	37
RANDALL L WILLIAMS	88	49	55.68%	6	0	20	4	7	1	2	1	1	0	5	0	123	55
SOUTHWEST CC	51	2	3.92%	0	0	8	1	6	0	0	0	1	0	4	0	70	3
TEXARKANA	17	0	0.00%	0	0	7	0	2	0	1	0	0	0	0	0	27	0
TRANSPORTATION	40	2	5.00%	0	0	59	1	3	0	1	0	0	0	0	0	103	3
TRANSPORTATION DCC	12	0	0.00%	0	0	1	0	0	0	0	0	0	0	0	0	13	0
TUCKER	123	40	32.52%	4	2	29	2	9	0	2	0	2	0	6	0	171	42
VARNER	191	77	40.31%	5	0	71	9	16	3	7	0	2	0	8	3	295	92
WAREHOUSE	7	2	28.57%	0	0	1	0	0	0	0	0	0	0	0	0	8	2
WHITE RIVER CC	28	1	3.57%	0	2	5	0	2	0	1	0	0	0	4	1	40	2
WRIGHTSVILLE	115	48	41.74%	5	2	40	6	8	0	2	0	2	0	7	0	174	54
TOTAL	2571	907	35.28%	66	22	751	85	189	10	60	1	28	2	133	23	3732	1028

Vacancy Rate 35.28%
Vacant COI & Corporal 907

27.55%
Security Vacancy

**DIVISION OF CORRECTION PERSONNEL REPORT
MAY 2025**

LOCATION	AUTHORIZED	FILLED	VACANT	% VACANT	HIRED	VOLUNTARY TERMINATION	INVOLUNTARY TERMINATION	RETIREMENT	Grant Positions
BENTON (CR05)	82	72	10	12.20%	3	0	1	0	0
CENTRAL ARKANSAS CENTER (CP53)	74	55	19	25.68%	4	2	0	0	1
CENTRAL OFFICE (CR01,CR02,CR08,CR22,CR34, CR35)	337	301	36	10.68%	2	0	0	1	0
509 CHAPL ADMIN	27	25	2	7.41%	1	1	0	0	0
CONSTRUCTION (CR04)	129	110	19	14.73%	2	0	0	0	0
CUMMINS (CR09)	423	291	132	31.21%	1	3	5	0	0
DELTA (CR10)	176	143	33	18.75%	4	3	3	1	0
EAST ARKANSAS (CR12)	317	219	98	30.91%	17	1	0	0	0
EAST CENTRAL CENTER (CP54)	102	80	22	21.57%	2	1	0	1	2
ESTER (CR11)	151	106	45	29.80%	6	0	1	1	0
FARM (CR29)	51	30	21	41.18%	0	0	0	0	0
GRIMES (CR27)	223	126	97	43.50%	6	2	1	0	0
HAWKINS (CR06)	74	69	5	6.76%	5	1	1	0	0
INDUSTRY (CR07)	53	38	15	28.30%	1	0	0	0	0
LARRY B NORRIS (CR14)	225	140	85	37.78%	1	1	1	0	0
MCPHERSON (CR28)	221	149	72	32.58%	4	6	0	0	0
MENTAL HEALTH	77	50	27	35.06%	0	0	0	0	0
MISS COUNTY (CR15)	42	39	3	7.14%	3	0	1	0	0
NORTH CENTRAL (CR16)	192	185	7	3.65%	4	4	2	0	0
NORTHEAST ARKANSAS CENTER (CP56)	55	49	6	10.91%	0	2	0	0	0
NORTHWEST ARK (CR17)	39	39	0	0.00%	0	0	0	0	0
NORTHWEST ARK CENTER (CP77))	6	0	6	100.00%	0	0	0	0	1
OMEGA (CP58)	78	66	12	15.38%	4	0	0	0	1
OUACHITA RIVER (CR30)	396	278	118	29.80%	9	10	2	1	0
PHILLIPS COUNTY (CR40)	33	25	8	24.24%	0	0	0	0	0
PINE BLUFF (CR20)	165	128	37	22.42%	8	1	1	0	0
RANDAL L. WILLIAMS (CR13)	143	84	59	41.26%	3	0	5	1	0
SOUTHWEST ARKANSAS CENTER (CP55)	113	109	4	3.54%	2	2	0	0	1
TEXARKANA (CR21)	33	33	0	0.00%	0	0	0	0	0
TRANSPORTATION (DCC)	13	13	0	0.00%	0	0	0	0	0
TRANSPORTATION (CR32)	104	101	3	2.88%	0	1	1	0	0
TUCKER (CR23)	197	153	44	22.34%	10	1	0	0	0
VARNER (CR24)	343	243	100	29.15%	5	6	5	1	0
WHITE RIVER CENTER (CP81)	45	43	2	4.44%	2	1	0	0	2
WRIGHTSVILLE (CR25)	194	135	59	30.41%	4	2	1	0	0
TOTAL	4,933	3727	1206	24.45%	113	51	31	7	8

*These numbers reflect both security and non-security employees.

DEPARTMENT OF CORRECTIONS PROCUREMENT REPORT
(IN EXCESS OF \$10,000) – MAY 2025 – [Page 1 of 2]

DIVISION OF CORRECTION (0480)

VENDOR	DESCRIPTION	LOCATION	PO #	PURCHASE AMOUNT
Scott Petroleum Corporation	Fuel	ORCU	4502274290	\$11,859.83
Tommy Huntley	Plumbing Repairs	Phillips County	4502276027	\$19,752.19
John W Gasparini Inc	Perimeter Fence Repairs	Wrightsville/Maint.	4502276023	\$16,863.57
Cummins Heating Cooling Inc	Chiller Maintenance	EARU/Maint.	4502276273	\$12,635.00
Chreyton Electric Inc	Storm Damage Electrical Repair	ORCU /Maint.	4502276603	\$11,757.40
McLarty NLRf LLC	Regional Maint. Truck Repair	ORCU	4502268294	\$18,251.39
Office Depot Business Solutions LLC	Office Supplies	Central Warehouse	4502276839	\$17,368.00
Comfort Systems USA Arkansas	Chiller Maintenance	Tucker/Maint.	4502277394	\$10,247.14
Weston Petroleum	Fuel	Cummins	4502273422	\$15,522.37
Mid South Sales LLC	Fuel	Cummins	4502277088	\$15,419.22
Otasco C130 Inc	Electrical Repairs	Cummins/Maintenance	4502278085	\$11,977.17
Chapel Hardware & Garden Center Inc	Pro Turn Mowers	Various Locations	4502278455	\$97,936.80
Masters Transportation	Blue Bird 71 Passenger Bus	Emergency Preparedness	4502278417	\$50,900.00
Howell Mechanical LLC	Chiller Maintenance	Maintenance	4502279267	\$19,988.99
Aquafix Inc	Wastewater Repairs	Varner	4502279281	\$18,579.26
Trane US Inc	Chiller Maintenance	Maintenance	4502275739	\$13,917.96
Boyd Metals of Little Rock	Fabricated Metal/Purchase for Resale	ACI Tucker Bus Barn	4502276760	\$22,739.50
Chestnut Ridge Foam Inc	Mattress Foam/Purchase for Resale	ACI Tucker Bus Barn	4502276619	\$18,954.00
Tabb Textiles CO Inc	Fabric/Purchase for Resale	ACI Garment	4502277282	\$21,000.00
Scott Petroleum Corporation	Fuel	Farm	4502275614	\$16,959.44
Mid State Services Inc	Coreless Tissue/Purchase for Resale	ACI Warehouse	4502278169	\$29,160.00
Hawkins Inc	Janitorial Supplies/Purchase for Resale	ACI Janitorial	4502279981	\$22,198.50
McDonald Irrigation Inc	Well Repair	Farm/Tucker	4502274093	\$18,267.00
Helena Chemical Company	Fertilizer	Farm/Cummins	4502275504	\$123,542.40
Long Lake Irrigation Inc	Irrigation Supplies	Farm/Cummins	4502275896	\$68,600.00
Shamrock Meats Inc	Ground Beef/Inmate Consumption	Farm/Cummins	4502276245	\$212,000.00
Tommys Flying Service	Aerial Application	Farm/Tucker	4502276148	\$10,260.00
Helena Chemical Company	Fertilizer	Farm/Cummins	4502276398	\$68,166.00
Farm Brothers Flyers A LLC	Aerial Application	Farm/Cummins	4502276402	\$13,500.00
Greenpoint	Fertilizer	Farm/Tucker	4502277218	\$33,962.50
Long Lake Irrigation Inc	Irrigation Supplies	Farm/Tucker	4502277340	\$49,275.00
Nutrien Solutions Inc	Herbicide	Farm/Tucker	4502277342	\$38,189.00
McVay and Helms Veterinary Clinic	Veterinary Medicine	Farm/Wrightsville	4502277646	\$11,567.42
Liqui-Box Corporation	Milk Bags/Inmate Consumption	Farm/Cummins	4502278058	\$19,010.66
Nutrien Solutions Inc	Fertilizer	Farm/Cummins	4502278500	\$38,449.80
Farm Brothers Flyers A LLC	Aerial Application	Farm/Cummins	4502278511	\$27,500.00
Farm Brothers Flyers A LLC	Aerial Application	Farm/Cummins	4502278529	\$38,500.00
Gregg Farm Service Inc	Seed Fertilizer & Control Agents	Farm/NCU	4502278783	\$26,325.60
Nutrien Solutions Inc	Fertilizer	Farm/Cummins	4502278527	\$110,160.00
Greenpoint AG LLC	Fertilizer	Farm/Cummins	4502278513	\$127,169.00
Simplot AB Retail Sub Inc Simplot Grower Solutions	Fertilizer	Farm/EARU	4502279187	\$37,118.40
Tyson Foods Inc	Poultry Feed	Farm/Cummins	4502279435	\$12,360.50
Tyson Foods Inc	Poultry Feed	Farm/Cummins	4502279434	\$11,655.50
Tyson Foods Inc	Poultry Feed	Farm/Cummins	4502277560	\$11,690.50
AirPro Aviation Inc	Aerial Application	Farm/EARU	4502279665	\$10,800.00
Nutrien Solutions Inc	Fertilizer	Farm/Cummins	4502279701	\$46,170.00
Shamrock Meats Inc	Ground Beef/Inmate Consumption	Farm/Cummins	4502279651	\$106,000.00
Greenway Equip.	Farm Equipment Repair	Farm/Cummins	4502278379	\$45,892.08
Trane US Inc	Chiller Maintenance	Tucker/Maint.	4502276062	\$16,397.92
Central Laundry Equipment Inc	Laundry Equipment Repair	Wrightsville	4502278271	\$35,712.00
Arkansas Dept of Correction	Clothing	Varner	4502275519	\$98,123.50
Kimberly Hoyt	Chiller Maintenance	Larry B. Norris/Maintenance	4502276751	\$13,620.21
Kimberly Hoyt	Chiller Maintenance	Larry B. Norris/Maintenance	4502276780	\$13,123.02
ACI	Kitchen Janitorial Supplies	Varner	4502279168	\$18,904.12
WW Grainger	Major Building Projects	MCWV	4502279579	\$31,400.00
Sysco USA II LLC	Food Purchase	Texarkana	4502279630	\$14,616.32
Sysco USA II LLC	Food Purchase	Texarkana	4502279720	\$13,012.65
A1Glass & More LLC	Glass Repair	DHS/Mental Health	4502276160	\$26,500.00
J A Riggs Tractor Company Riggs Cat	Generator Repair	McPherson/Maint.	4502276872	\$17,336.00
Fastenal CO	Building Locks	DHS/Mental Health	4502277374	\$18,194.89
Fastenal CO	Kitchen and Laundry Equipment	DHS/Mental Health	4502278354	\$16,557.17
FASTENAL CO	Dining Tables	DHS/Mental Health	4502279152	\$18,265.61
FENCE BROKERS Inc	Fencing	DHS/Mental Health	4502279064	\$56,482.37
Everlast Epoxy System Inc	Flooring	McPherson/Maint.	4502275517	\$51,817.78
Oneal Steel Inc	Cages for fire alarm system	Construction	4502277209	\$18,119.00
Tommy Huntley	Riot gate repair and fabrication	Construction	4502277217	\$19,138.00
James Laurrell Maxwell	HVAC Equipment	Larry B. Norris/Maintenance	4502276321	\$12,311.47
			Total for Purchases over \$10,000	\$2,319,751.12



**DEPARTMENT OF CORRECTIONS
CASH FUNDS REPORT - MAY 2025**

ADC		
NDC0100	ADC Telephone	9,551,034
	Less: Commitments	(554,424)
NDC0100	ADC Telephone	8,996,609
	YTD Revenue	
NDC0200	Inmate Welfare	14,753,048
	Commitments	(1,293,155)
NDC0200	Inmate Welfare	13,459,893
	YTD Revenue	
NDC0300	Work Release	10,056,857
	Less: Miss. County Building	(6,178,350)
	Commitments	(427,378)
NDC0300	Work Release	3,451,129
	YTD Revenue	
NDC0400	ADC Firestation	60,481
	Less: Commitments	(21,497)
NDC0400	ADC Firestation	38,984
	YTD Revenue	
NDC0500	Paws In Prison	76,575
	Less: Commitments	
NDC0500	Paws In Prison	76,575
	YTD Revenue (M&R)	
NDC0600	Medical Sanctions	1,598,508
	Less: Commitments	(45,316)
NDC0600	Medical Sanctions	1,553,192
	YTD Revenue	
SDC0100	Farm	1,995,600
	Less: Commitments	(503,907)
SDC0100	Farm	1,491,693
	YTD Revenue	
SDD0100	Industry	799,772
	Less: Commitments	(39,366)
SDD0100	Industry	760,406
	YTD Revenue	
SSC0480	Sex Offender	169,439
	Less: Commitments	(39)
SSC0480	Sex Offender	169,401
	YTD Revenue	
7004820	Prison Housing	1,241,108
	Less: Commitments	
7004820	Prison Housing	1,241,108
	YTD Revenue	
Total Cash Balance		40,302,422
	Less: Total Commitments	(9,063,432)
Total ADC Funds Available		31,238,990

ACC		
NCC0000	ACC Residential	371,874
	Less: Commitments	(155,968)
NCC0000	ACC Residential	215,906
	YTD Revenue	
NCC1600	DOC HQ Maint	792,641
	Less: Commitments	(9,658)
NCC1600	DOC HQ Maint	782,983
	YTD Revenue	
NCC2000	Asset Forfeiture	577
	Less: Commitments	0
NCC2000	Asset Forfeiture	577
	YTD Revenue	
SPF0100	Special Revenue	9,275,590
	Less: Commitments	(355,117)
	Projected Xfer From 510	0
		0
SPF0100	Special Revenue	8,920,473
	YTD Revenue	
Total Cash Balance		10,440,682
	Less: Total Commitments	(520,743)
Total ACC Funds Available		9,919,940

PCTF		
7004804	PCTF Balance	13,480,463
	ADC - Tucker Riot Gates	(626,345)
	ADC - Tucker School	(3,165,933)
	ADC - McPherson	(651,435)
	ADC - Women's Health Unit	(1,944,713)
7004804	PCTF Available	7,092,037

Total DOC Cash Balance	48,250,967
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CONSTRUCTION BUDGET / STATUS REPORT - MAY 2025 — [Page 1 of 2]

Fund	Project Description	Approved Budget	Actual Budget Spent	Available Budget	\$ % Complete	Construction % Complete	Notes
700483A NDC0200	Tucker Max Pre-cast Rec Yard Pens	8,160,845	1,142,834 -	7,018,011	14%	13%	Final plans submitted to DBA for approval on pre-cast pens. The funds spent on this project is reflective of engineering fees and the material needed to construct the rec pen panels. Notice to proceed to WD&D was given on 3/4 as proposed. Awaiting approval letter from the Governor's office in order to proceed to bid at DBA. Project on hold.
700483A	Cummins Expanded Metal Rec Yard	368,617	72,760	295,857	20%	20%	We are constructing the panels on-site. Funds spent on this project is reflective of engineering fees spent against this portion of the overall project. Renovating existing cells with expanded metal. Documents sent to DBA for their review and approval. In final review. Currently constructing these pens at central maintenance.
7004819	DHS Women's Health Renovation	2,000,000	103,918	1,896,082	5%	0%	We have processed an emergency justification for procuring the HVAC equipment to expedite that element of the project so attempt to improve our delivery timeframe. Approval for the plumbing was issued on 4/24. DBA approval was granted on 4/25. We will expedite the required information first thing on Monday morning to get this equipment on order. Progress is steady. Still on target for a delivery of the project on June 20th.
NDC0200	EARU Shower Renovation	400,000	155,265	244,735	39%	5%	Currently working with Director Payne on establishing the quantity of showers that will be needed for this renovation. P.O. for material has been processed. Some of the material is on hand and we are working on the remaining material order to start the project.
NDC0200	Ester Chiller	300,000	22,057	277,943	7%	0%	Bid have been processed. Lead time on Chiller is 20-29 weeks. Notice to Bid has been issued by DBA. Bid has been awarded and the Chiller has been ordered. The contractor is on-site as of 5/5 preparing for the install. The projected delivery is June.
KBR4N98	Max Re-Entry Generator Project	135,000	16,635	118,365	12%	12%	Plans submitted to DBA. We have received our notice to proceed on this project. Funds spent are reflective of engineering fees and site work at location. Project on hold.
NDC0300	Mississippi County 100 Bed Expansion	6,000,000	121,650	5,878,350	2%	3%	The design firm has completed the final design for review. Documents are at DBA for the third time for review after comments satisfied by design firm. Fees are reflective of design fees. Approval granted by BOC on 11/4/2024 to execute a RFQ for the 100 bed expansion to MCVRC. RFQ prepared and ready for advertising. RFQ and budget approved by BOC on 4/3. RFQ is being handled by DBA. The results of RFQ has been received on 5/7. The results were (5) design firms. The panel is evaluating the respondents. Oral interviews will be set once the written scores are completed.
NDC0200	ORCU ADA Renovations	500,000	-	500,000	0%	0%	Awaiting BOC approval of agreement with DOJ on scope and timeframe of work to perform.
7004811	Tucker Riot Gates	700,000	76,543	623,457	11%	65%	Documents are at DBA under review. Fees are reflective of design fees allowed under the state contract. Project came in at \$469,371. Bar work being prepared by vendor. Project is ahead of schedule. Most of the gates work has been performed. Awaiting some additional materials to complete the installation.
7004812 School Funds	Tucker School Project	4,800,000	134,067 -	4,665,933	3%	0%	Design and development phase of this project has been completed. Working with WD&D on finalizing design for review. Latest rendering of design has been shared with leadership for review and approval. Budget approved by BOC on 4/3. A/E has been given the go ahead on process with DBA. The new documents and design has been submitted to DBA for review. DBA has given their approval to bid 5/7.
KBSHW18 Q95 ARPA FRP4800	Tucker Water Treatment	5,425,445	305,773 -	5,119,672	6%	15%	DBA issued our notice to proceed to bid on 1/22/2024. APRA has given authorization to advertise for bids. The funds spent on this project is reflective of engineering and design fees. Reviewed by ALC on 1/26. First of two elements of the project came in within projected budget. Bid came in at \$2,469,000. We allocated 1,900,000 for this element. Bid was rejected. Working with vendor. Supply and demand with all of the water projects going on within the state has escalated the cost. BOC approved additional budget. Project will be readvertised and contract secured. New documents and budget has been submitted to DBA and the Governor's office for approval. Work on the water treatment plant has began. Vendor is on-site.

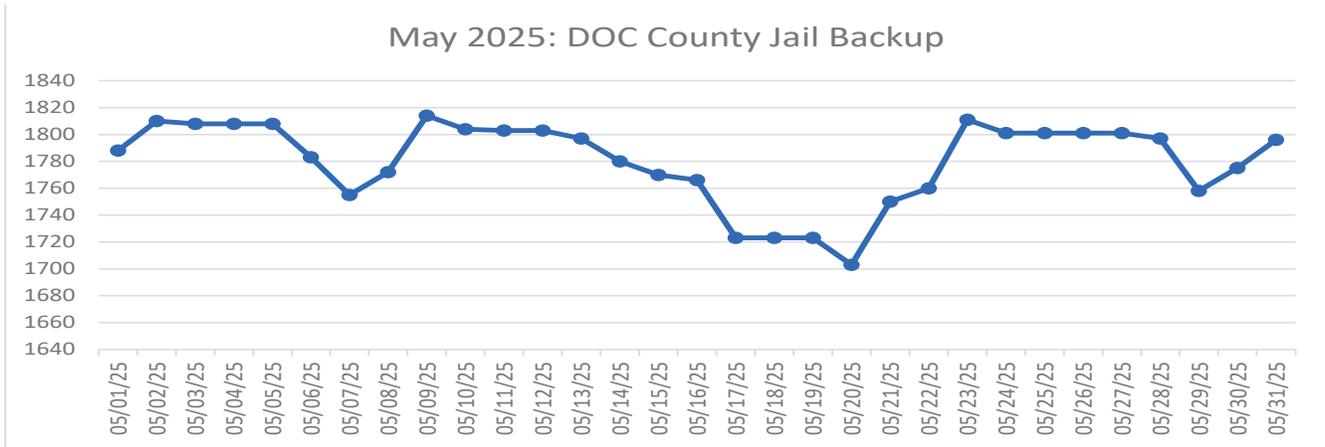


CONSTRUCTION BUDGET / STATUS REPORT - MAY 2025 — [Page 2 of 2]

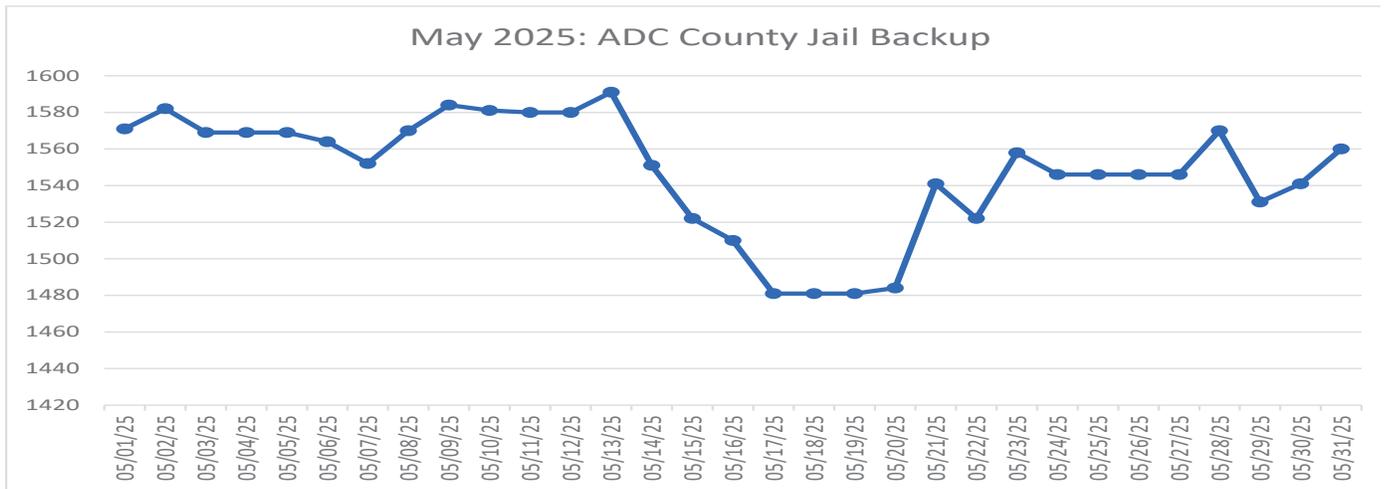
Fund	Project Description	Approved Budget	Actual Budget Spent	Available Budget	\$ % Complete	Construction % Complete	Notes
Telephone Projects							
Maintenance & Operations	AC All Units	100,000	99,536	464	100%	99%	repairing & replacing daily.
	ACA	100,000	90,959	9,041	91%	91%	Current and upcoming ACA's are Varner, PB Complex, NWAR, Industry & TRCC.
	ADA	10,000.00	10,000	0	100%	0%	on-going
	Boiler Fund	90,000	85,187	4,813	95%	95%	on-going
	Camera Equipment	750,000	401,480	348,520	54%	100%	cameras as requested/approved. Camera equipment has been ordered. Awaiting arrival.
	Fasttop	15,000	13,309	1,691	89%	90%	on-going
	Fire Alarm	41,000	36,636	4,364	89%	41%	on-going
	Gates and Fences	25,000	24,985	15	100%	97%	on-going
	Locks and Riot Gates	90,000	72,633	17,367	81%	39%	on-going
	Metal Ceilings	20,000	19,949	51	100%	90%	on-going
	Plumbing	100,000	96,412	3,588	96%	96%	on-going
	Stainless Steel	35,000	34,510	490	99%	79%	on-going
	Subtotal	\$ 1,376,000	\$ 985,596	\$ 390,404			
Capital Projects FY 24 Carry Forward	Emergency Generator - All Units	100,000	98,093	1,907	98%	72%	on-going
	Roof Repair-Benton	364,200		149,669	59%	57%	Need repairs at Delta, Varner, Tucker Max and Tucker, Wrightsville, Pine Bluff, Cummins, NNAWR and McPherson.
	Roof Repair-Central Office						
	Roof Repair-Central Warehouse						
	Roof Repairs-Cummins						
	Construction/Maintenance						
	Roof Repairs-Delta		2,264				
	Roof Repairs-East Arkansas		11,844				
	Roof Repairs-Ester		5,942				
	Roof Repair-Malvern		10,664				
	Roof Repair - McPherson						
	Roof Repair - PBU		68,097				
	Roof Repair - RLW						
	Roof Repair - Texarkana		52,432				
	Roof Repairs-Tucker						
	Roof Repairs-Varner		63,287				
Roof Repairs-Wrightsville							
	Subtotal	\$ 464,200	\$ 312,624	\$ 151,576			
New Capital Projects	Wrightsville, Hawkins, Varner Camera Project	3,800,000	-	3,800,000	0%	8%	Working with Heather Bailey on a IFB (Invitation to Bid). All of the specifications have been delivered. AT DBA for final approval. A/E selected by panel, awaiting BOC approval. After approval is granted the negotiation phase will begin with the A/E.
	Flooring Project	300,000	-	300,000	0%	0%	Material has been ordered to start this project. Material is set to drop the week of June 14th.
	Subtotal	\$ 4,100,000	\$ -	\$ 4,100,000			
	Architect Fees 865C	30,000	20,541	9,459	68%		
	Total 865C	\$ 5,970,200	\$ 1,318,762	\$ 4,651,438			
	Architect Fees 865	30,000	27,870	2,130	93%		

NOTES: Report has not been reconciled against Accountings Reconciled Reports. Tolerance/Deviation is with in 1% of Projected Spending.

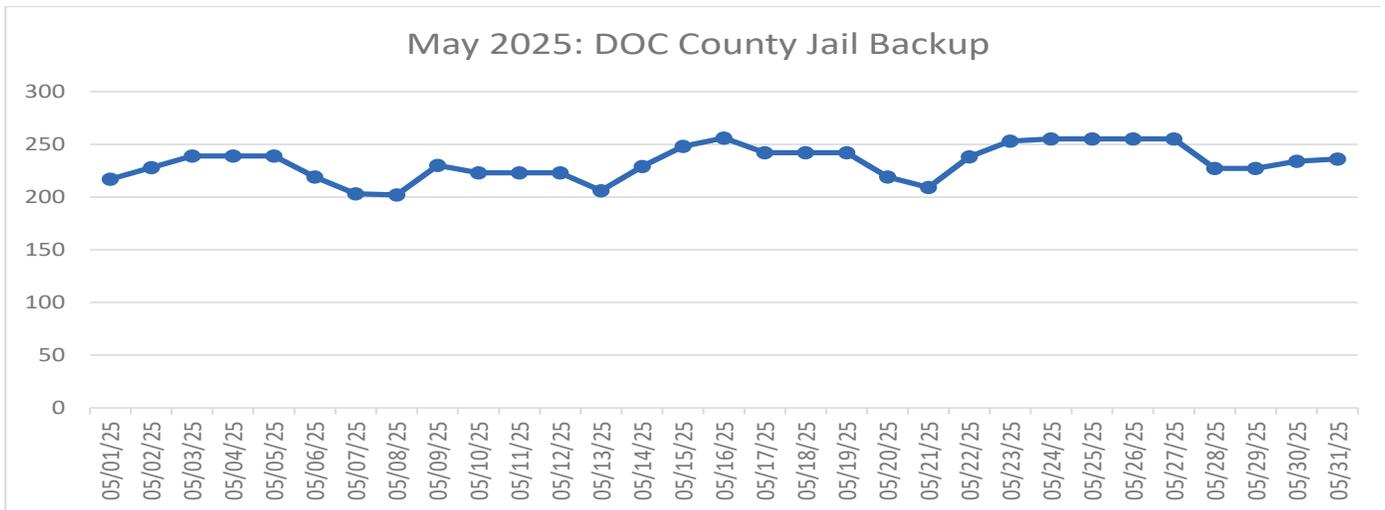
COUNTY JAIL BACKUP - MAY 2025



Note. Includes individuals on ADC and CCC county jail backup lists (M = 1,780).



Note. Counts include county jail backup and 90-day county jail backup (M = 1,548).



Note. Counts include county jail backup and SSP county jail backup (M = 233).