



SHARED SERVICES BOARD REPORT

July 2025

Lindsay Wallace
Secretary



SHARED SERVICES UPDATE:

POLICY:

During the month of June, there were no secretarial directives issued.

LEGAL:

CLAIMS COMMISSION CASES:

New Claims Received - June 2025	20
Total Claims Active to Date	366
Amounts Paid - June 2025	\$2,500.00

PRISON RAPE ELIMINATION ACT (PREA):

PREA Report Line Data

June 2025:

Total Number of Calls Received	425
Total Number of Repeat Calls	126
Total Number of Calls with No Message	57*
Total Calls Referred for Reported PREA Issue	60**
Total Calls Referred for Non-PREA Issue	43**
Total Calls Referred due to Technical Failure	136***
Total Calls Referred to IAD	1****
No Referral (Test Calls)	3

*“Total Number of Calls with no Message” includes only the number of calls where an inmate could have left a message but hung up without saying anything.

**For “Total Calls Referred for Reported PREA Issue and Non-PREA Issue,” the word “referred” indicates that calls were referred to the unit via phone call/email.

***“Total Calls Referred Due to Technical Failure” refers to the need to start recording the calls where an inmate couldn’t leave a message because the recording device was full, or there was another technical failure.

****“Total Calls Referred to IAD” is calculated from eOMIS by the PREA Coordinator.

COMMUNICATIONS:

In June, the Communications Team fielded 432 constituent emails and 227 constituent phone calls. During the month of June a total of 4,343 appointments were scheduled. 275 of those were scheduled at a residential center.

SOCIAL MEDIA – At the end of June:

Facebook – 53,704 Followers

- Reach (number of people who saw content) – 714,219
- Views - 2,794,415
- Engagement (how people interact with the account – including reactions, comments, shares, and link clicks) – 30K
- New Followers –1,422
- Page Visits – 87,729

X (Formerly Twitter) – 2,011 followers

Instagram – 737 followers

LinkedIn – 2,258 followers

YouTube – 109 subscribers

Citizen Inbox –

- ARDOC Friends and Families: 68,885 (up by 236 emails)
- AR DOC Media Advisories: 772 (up by 16 emails)
- AR DOC Prospective Employees: 4,578 (up by 35 emails)
- AR DOC Employees: 3,632 (up by 10 emails)

Website –

- Users – 79,950
- New Users – 64,461
- Page Views – 290K
- Events on Website (page views, link clicks, etc.) – 813,029

ADMINISTRATIVE AND SHARED SERVICES:

PROCUREMENT UPDATE

In June 2025, Purchase Orders and Contracts in excess of \$10,000 amounted to \$2,556,845.80, broken down as follows:

- Division of Correction: \$1,682,126.10
- Division of Community Correction: \$803,221.76
- Shared Services: \$71,497.94

Of the total, \$364,629.92 was for Inmate/Resident Care and Custody-related items (food, shoes, clothing, etc.). A detailed chart is available on pages 9-10.

The cost of bulk fuel for the month of June totaled \$82,114.60. The average cost for bulk E-10 was \$2.42/ gallon and the average cost for bulk diesel was \$2.61/ gallon.

CURRENT OSP BIDS

- Holiday Turkeys (IFB)
- Wrightsville, Hawkins & Varner Camera Project (RFQ)
- MCWR Expansion(RFQ)
- Phillips County Meals (IFB)

CONTRACTS APPROVED / JUNE ALC

- Farm Brother's Flying Service
- Lymas Pratt Flying Service
- Phoenix Recovery
- Safe Haven Ministries

BUDGET SECTION UPDATE:

ACT 715 –

- There were three (3) new accounts with a checking account balance of \$5,000 or more to report as of June 30, 2025, that were not from Work Release or Hobby Craft funds.

HUMAN RESOURCES UPDATE:

WORKPLACE SAFETY

During the month of June, the modified version of the Health and Safety Plan for the **Division of Correction** was presented to four (4) Basic Training classes with a total of one hundred ninety eight (198) cadets in attendance.

Incidents reported to the Company Nurse in June are as follows:

DIVISION OF CORRECTION	
June 2025	48
Total for CY2025	303

DIVISION OF COMMUNITY CORRECTION	
June 2025	6
Total for CY2025	43

BENEFITS

In June, a total of seventy four (74) FMLA requests were processed for the **Division of Correction**. Of those, sixty eight (68) were approved, six (6) were denied and one (1) is pending. A total of fifteen (15) catastrophic leave requests were received. Of those, two (2) were approved, two (2) were denied and eleven (11) are still pending.

In June, a total of fourteen (14) FMLA requests were processed for the **Division of Community Correction**. Of those, thirteen (13) were approved and one (1) was denied. A total of zero (0) catastrophic leave requests were received.

A total of zero (0) FMLA requests were processed and approved for the Post Prison Transfer Board.

PHYSICAL ASSESSMENTS

A total of two hundred fifty three (253) **Division of Correction** applicants were assessed in the month of June. Of those, two hundred fifty (250) personnel passed their physical assessments and three (3) did not pass.

EMPLOYMENT

The **Division of Correction** processed:

- 94 Non-Security applications
- 178 CO I applications

The number of Correctional Officers hired totaled 189.

The **Division of Community Correction** processed:

- 5 Non-Security applications
- 8 Community Supervision Officer applications

HUMAN RESOURCES UPDATE, continued:

VACANCIES, HIRES, AND TERMINATIONS JUNE 2025

DIVISION OF CORRECTION	
Total Vacancies	1,074
New Hires	223
Terminations	85
Retirements	2
Grant Positions	8

DIVISION OF COMMUNITY CORRECTION	
Total Vacancies	58
New Hires	7
Terminations	10
Retirements	2
Grant Positions	10

DOC personnel attended the following Recruitment Events during June:

Date	Unit	Location
06/02/25	Phillips County	Open Interviews
06/02/25	McPherson Unit	Open Interviews
06/02/25	MCWR	Open Interviews
06/03/25	Admin East	Camden
06/04/25	ECACCC	Open Interviews
06/04/25	Pine Bluff Unit	Open Interviews
06/04/25	Admin East	West Memphis
06/05/25	Cummins Unit	Open Interviews
06/05/25	Delta Regional Unit	Open Interviews
06/05/25	NECCC	Open Interviews
06/06/25	Barbara Ester Unit	Open Interviews
06/09/25	Omega	Open Interviews
06/09/25	Grimes Unit	Open Interviews
06/10/25	Admin East	Brinkley
06/12/25	Admin East	Pine Bluff Authority Job Fair
06/12/25	Randall L Williams	Pine Bluff Authority Job Fair
06/13/25	Pine Bluff Unit	Pine Bluff Authority Job Fair
06/17/25	Ouachita River Correctional	Open Interviews
06/19/25	McPherson Unit	Jonesboro Workforce Center
06/19/25	Admin East	Dumas
06/20/25	MCWR	Open Interviews
06/23/25	MCWR	Open Interviews
06/24/25	Admin East	Warren
06/24/25	Wrightsville Unit	Open Interviews
06/25/25	Grimes Unit	Open Interviews
06/25/25	Tucker Unit	Open Interviews
06/27/25	Varner Unit	Open Interviews
06/27/25	East Arkansas Regional Unit	Open Interviews
06/27/25	Larry B. Norris Unit	Open Interviews
06/30/25	Varner Unit	Open Interviews
06/30/25	TRCC	Open Interviews
06/30/25	Grimes Unit	Open Interviews

Correctional Officer interviews conducted in June, as well as no shows, are noted here:

Unit	INT	NS	Unit	INT	NS
Benton	0	0	North Central	7	3
CACCC	21	9	NWAWR	0	0
Cummins	17	13	OMEGA	4	2
Delta Regional	10	5	ORCU	16	11
EARU	33	15	Pine Bluff Unit	26	2
ECACCC	5	12	Phillips County	8	2
Ester	33	15	Randall L. Williams	74	1
Grimes	9	4	SWACCC	5	0
Hawkins	6	1	TRCC	0	0
Larry B. Norris	14	6	Tucker	18	17
McPherson	7	0	Varner	29	23
MCWR	5	1	Wrightsville	16	4
NEACCC	1	3	White River	0	0

**INT = Interviews; NS = No Shows ;
No Data = Unit did not provide data**

INFORMATION TECHNOLOGY:

VIDEO COURT HEARINGS

IT assisted staff as needed for a total of 84 inmate video meetings and 15 Attorney visits during June utilizing the following platforms:

- Zoom – 73
- WebEx – 1
- GoToMeeting – 0

INMATE TABLETS

Within the **Division of Correction**, a total of 4,855 inmate tablets were leased during June.

INMATE VIDEO VISITS

Inmates completed 5,995 video visits during the month and missed 234 within the **Division of Correction**.

IT WORK TICKETS

IT staff resolved 714 work tickets. There are currently 263 active tickets.

SUPPLEMENTAL REPORTS

INTERNAL AFFAIRS REPORT – JUNE 2025

Division of Correction

Investigations, Reviews, ASP/USP - June 2025	Open Investigations	Open Reviews	ASP Referrals	USP Referrals
Assault on Staff	0	0	1	0
Attempted Escape	0	1	0	0
Battery on Inmate with Serious Injury	0	0	1	0
Battery on Inmate with Use of Unknown Substance	0	0	0	0
Battery on Inmate without Serious Injury	1	0	4	0
Battery on Staff with Bodily Fluids	0	0	11	0
Death	0	0	10	0
Employee Misconduct	8	2	1	0
Escape from Unit	0	0	1	0
Escape from Work Release	0	0	1	0
Indecent Exposure	0	0	67	0
Introduction of Cell Phone	1	0	1	0
Introduction of Contraband	3	0	4	0
Introduction of Drugs	4	0	5	0
Other Rule Violation	1	0	1	0
Possession of Cell Phone	0	0	10	0
Possession of Drugs	0	0	15	0
Possession of Money	0	0	1	0
Possession of Weapon	0	0	1	0
Staff on Inmate Sexual Misconduct	4	1	0	0
Staff on Staff Sexual Harassment	2	0	0	0
Under the Influence	0	0	2	0
Use of Force	0	86	0	0
Verbal/Written Threat on Other	1	0	0	0
Total	25	90	137	0

Residential Centers

Investigations, Reviews, ASP/USP Referrals - June 2025	Open Investigations	Open Reviews	ASP Referrals	USP Referrals
Use of Force	0	1	0	0
Total	0	1	0	0

**DIVISION OF CORRECTION SECURITY VACANCIES
JUNE 2025**

UNIT	ASSIGNED CO-1 & CORP.	VAC CO1 & CORP.	Vacancy %	Pending Hire CO1 & CORP.	PRE BCOT	ASSIGNED SGT.	VAC SGT.	ASSIGNED LT.	VAC LT.	ASSIGNED CAPT.	VAC CAPT.	ASSIGNED MAJ.	VAC MAJ.	ASSIGNED FOOD SVC.	VAC FOOD SVC.	ASSIGNED SECURITY	VAC SEC
BENTON	44	6	13.64%	0	0	15	0	4	1	1	0	0	0	0	0	64	7
CENTRAL ARK CC	39	12	30.77%	6	2	14	4	6	0	1	0	0	0	0	0	60	16
CENTRAL OFFICE	2	0	0.00%	0	0	12	0	4	0	0	0	2	1	0	0	20	1
CONSTRUCTION	38	1	2.63%	0	0	5	0	1	0	0	0	0	0	0	0	44	1
CUMMINS	258	101	39.15%	3	9	85	15	16	0	6	0	2	0	0	0	367	116
DELTA	108	20	18.52%	5	2	35	0	8	0	3	0	1	0	0	0	155	20
EAST ARKANSAS	190	64	33.68%	10	16	55	6	14	4	6	0	2	0	0	0	267	74
EAST CENTRAL CC	52	15	28.85%	1	0	10	0	7	0	0	0	1	0	0	0	70	15
ESTER	109	52	47.71%	1	0	20	0	6	0	2	0	1	0	0	0	138	52
GRIMES	138	79	57.25%	4	0	48	13	8	0	2	0	2	0	0	0	198	92
HAWKINS	42	0	0.00%	0	0	14	0	5	0	2	0	1	0	0	0	64	0
INDUSTRY	5	2	40.00%	0	0	0	0	0	0	0	0	0	0	0	0	5	2
LARRY B. NORRIS	141	70	49.65%	4	0	44	3	10	0	5	1	1	0	0	0	201	74
MCPHERSON	138	63	45.65%	0	0	39	5	8	1	2	0	1	0	0	0	188	69
MISS COUNTY	22	1	4.55%	0	0	11	0	2	0	1	0	0	0	0	0	36	1
NORTH CENTRAL	113	0	0.00%	3	1	45	1	10	0	3	0	1	0	0	0	172	1
NORTH EAST CC	20	0	0.00%	0	1	9	1	5	1	1	0	0	0	0	0	35	2
NWAWRC	25	0	0.00%	0	0	8	0	1	0	1	0	0	0	0	0	35	0
OMEGA CC	32	8	25.00%	0	0	14	2	7	0	0	0	1	0	0	0	54	10
OUACHITA RIVER	257	96	37.35%	7	0	62	9	18	0	5	0	2	0	0	0	344	105
PHILLIPS COUNTY	20	2	10.00%	1	0	5	3	2	0	1	0	0	0	0	0	28	5
PINE BLUFF	106	27	25.47%	1	0	30	2	8	0	2	0	1	0	0	0	147	29
RANDALL L WILLIAMS	89	47	52.81%	5	0	24	4	8	1	2	0	1	0	0	0	124	52
SOUTHWEST CC	51	2	3.92%	2	0	11	1	7	0	0	0	2	0	0	0	71	3
TEXARKANA	17	0	0.00%	0	0	7	0	2	0	1	0	0	0	0	0	27	0
TRANSPORTATION	40	5	12.50%	0	0	59	1	3	0	1	0	0	0	0	0	103	6
TRANSPORTATION DCC	12	2	16.67%	0	0	1	0	0	0	0	0	0	0	0	0	13	2
TUCKER	123	30	24.39%	3	0	34	2	11	1	2	0	2	0	0	0	172	33
VARNER	190	66	34.74%	6	1	78	11	17	2	7	0	2	0	0	0	294	79
WAREHOUSE	7	2	28.57%	0	0	1	0	0	0	0	0	0	0	0	0	8	2
WHITE RIVER CC	28	0	0.00%	0	0	8	1	3	0	1	0	0	0	0	0	40	1
WRIGHTSVILLE	115	43	37.39%	3	0	46	4	9	0	2	0	2	0	0	0	174	47
TOTAL	2571	816	31.74%	65	32	849	88	210	11	60	1	28	1	0	0	3718	917

Vacancy Rate	31.74%
Vacant CO1 & Corporal	816

24.66%
Security Vacancy

**DIVISION OF CORRECTION PERSONNEL REPORT
JUNE 2025**

LOCATION	AUTHORIZED	FILLED	VACANT	% VACANT	HIRED	VOLUNTARY TERMINATION	INVOLUNTARY TERMINATION	RETIREMENT	Grant Positions
BENTON (CR05)	81	71	10	12.35%	3	1	0	0	0
CENTRAL ARKANSAS CENTER (CP53)	76	60	16	21.05%	6	1	0	0	1
CENTRAL OFFICE(CR01,CR02,CR08,CR22,CR34, CR35)	356	329	27	7.58%	2	2	1	0	0
509 CHAPL ADMIN	27	23	4	14.81%	0	1	0	0	0
CONSTRUCTION (CR04)	138	120	18	13.04%	1	1	0	0	0
CUMMINS (CR09)	413	295	118	28.57%	22	3	6	0	0
DELTA (CR10)	176	155	21	11.93%	14	2	0	0	0
EAST ARKANSAS (CR12)	316	233	83	26.27%	20	1	2	0	0
EAST CENTRAL CENTER (CP54)	99	80	19	19.19%	5	0	2	1	2
ESTER (CR11)	152	99	53	34.87%	9	2	2	0	0
FARM (CR29)	51	30	21	41.18%	0	0	0	0	0
GRIMES (CR27)	223	129	94	42.15%	12	6	2	0	0
HAWKINS (CR06)	74	73	1	1.35%	4	1	0	0	0
INDUSTRY (CR07)	53	39	14	26.42%	1	0	0	0	0
LARRY B NORRIS (CR14)	226	148	78	34.51%	9	1	1	0	0
MCPHERSON (CR28)	221	150	71	32.13%	9	3	1	1	0
MENTAL HEALTH	77	50	27	35.06%	0	0	0	0	0
MISS COUNTY (CR15)	42	41	1	2.38%	2	0	0	0	0
NORTH CENTRAL (CR16)	192	188	4	2.08%	5	2	2	0	0
NORTHEAST ARKANSAS CENTER (CP56)	55	53	2	3.64%	3	2	0	0	0
NORTHWEST ARK (CR17)	38	38	0	0.00%	0	0	0	0	0
NORTHWEST ARK CENTER (CP77))	2	2	0	0.00%	0	0	0	0	1
OMEGA (CP58)	76	65	11	14.47%	3	2	0	0	1
OUACHITA RIVER (CR30)	396	287	109	27.53%	16	3	2	0	0
PHILLIPS COUNTY (CR40)	33	27	6	18.18%	0	0	2	0	0
PINE BLUFF (CR20)	165	136	29	17.58%	8	0	1	0	0
RANDAL L. WILLIAMS (CR13)	143	89	54	37.76%	7	3	1	0	0
SOUTHWEST ARKANSAS CENTER (CP55)	111	106	5	4.50%	3	2	1	0	1
TEXARKANA (CR21)	33	33	0	0.00%	0	0	0	0	0
TRANSPORTATION (DCC)	13	11	2	15.38%	0	0	1	0	0
TRANSPORTATION (CR32)	104	98	6	5.77%	0	1	1	0	0
TUCKER (CR23)	198	165	33	16.67%	22	3	3	0	0
VARNER (CR24)	342	256	86	25.15%	25	4	5	0	0
WHITE RIVER CENTER (CP81)	45	44	1	2.22%	2	0	1	0	2
WRIGHTSVILLE (CR25)	194	144	50	25.77%	10	0	1	0	0
TOTAL	4,941	3867	1074	21.74%	223	47	38	2	8

*These numbers reflect both security and non-security employees.

**DEPARTMENT OF CORRECTIONS PROCUREMENT REPORT
(IN EXCESS OF \$10,000) – JUNE 2025 – [Page 1 of 2]**

DIVISION OF CORRECTION (0480)

VENDOR	DESCRIPTION	LOCATION	PO #	PURCHASE AMOUNT
Office Depot Business Solutions LLC	Copier Paper/Unit Distribution	Central Warehouse	4502281597	\$13,894.40
LineV Systems US INC	Software Maintenance	Radio Shop	4502282140	\$333,216.23
Ramsey Truck Sales	Repair 1999 Int'l Bus	Benton	4502280870	\$17,009.00
Comfort Systems USA Arkansas	Chiller Maintenance	Construction	4502280426	\$14,514.14
Masters Transportation	2015 Blue Bird 71 Passenger Bus	Construction	4502281012	\$50,900.00
AGUP Equipment Company	Farm Equipment Repair	Cummins Farm	4502281060	\$10,028.56
Farm Brothers Flyers A LLC	Aerial Application	Cummins Farm	4502280318	\$10,000.00
Tyson Foods Inc	Poultry Feed Breeder 2	Cummins Farm	4502280207	\$11,655.50
Tyson Foods Inc	Chick Starter	Cummins Farm	4502280205	\$12,360.50
Helena Chemical Company	Fertilizer	Cummins Farm	4502280314	\$51,746.25
Tyson Foods Inc	Poultry Feed Breeder 2	Cummins Farm	4502280741	\$11,657.50
C&K Trucking LLC	Hauling	Cummins Farm	4502280887	\$16,500.00
Advanced AG Products	Fertilizer	Cummins Farm	4502280890	\$14,000.00
Greenpoint AG LLC	Fertilizer	Cummins Farm	4502281420	\$32,935.50
Scott Petroleum Inc	Fuel	Cummins- Farm	4502282491	\$18,577.84
Williams Mechanical Services	Boiler	Cummins Maintenance	4502281744	\$25,137.00
Gresham Petroleum Company	Fuel	Cummins	4502280935	\$15,121.23
Razor Chemical Inc	Janitorial Chemicals/Purchase for Resale	Delta Janitorial Factory	4502280731	\$32,737.20
Hill Services	Hauling	EARU Farm	4502281198	\$18,000.00
Greenway Equipment Inc	Farm Equipment Repair	EARU - Farm	4502280461	\$10,149.68
Greenpoint AG Holdings LLC	Fertilizer	EARU Farm	4502281592	\$16,764.81
Nutrien AG Solutions Inc	Herbicide Chemical	EARU Maintenance	4502281187	\$18,889.75
Kimberly Hoyt	Chiller Maintenance	Larry B Norris Unit	4502280214	\$14,841.24
Mid South Sales LLC	Fuel	Ouachita River Unit	4502280947	\$10,741.15
Thermo Scientific Portable	Tru Narc Solution Kit	Various Locations	4502278787	\$756,719.55
Tommys Flying Service	Aerial Application	Tucker Farm	4502280634	\$10,260.00
Greenpoint AG LLC	Fertilizer	Tucker Farm	4502280638	\$39,045.00
Greenpoint AG LLC	Fertilizer	Tucker- Farm	4502281230	\$16,597.88
Fleetpride Inc	Repair 1 ton Truck	Tucker Industry	4502263574	\$10,248.88
Trane US Inc	Chiller Maintenance	Tucker Maintenance	4502280924	\$11,941.38
WW Grainger Inc	Roof Repair	Wrightsville Maintenance	4502280044	\$55,935.93
			<i>Total for Purchases over \$10,000</i>	\$1,682,126.10



**DEPARTMENT OF CORRECTIONS
CASH FUNDS REPORT - JUNE 2025**

ADC		
NDC0100	ADC Telephone	9,108,104
	Less: Commitments	(705,420)
NDC0100	ADC Telephone	8,402,684
	YTD Revenue	4,063,411
NDC0200	Inmate Welfare	14,800,598
	Commitments	(952,173)
NDC0200	Inmate Welfare	13,848,425
	YTD Revenue	17,866,638
NDC0300	Work Release	8,901,999
	Less: Miss. County Building	(6,178,350)
	Commitments	(147,688)
NDC0300	Work Release	2,575,961
	YTD Revenue	5,613,524
NDC0400	ADC Firestation	45,285
	Less: Commitments	(6,396)
NDC0400	ADC Firestation	38,889
	YTD Revenue	24,460
NDC0500	Paws In Prison	72,137
	Less: Commitments	0
NDC0500	Paws In Prison	72,137
	YTD Revenue (M&R)	1,237
NDC0600	Medical Sanctions	2,002,165
	Less: Commitments	(22,660)
NDC0600	Medical Sanctions	1,979,504
	YTD Revenue	636,950
SDC0100	Farm	308,683
	Less: Commitments	(366,230)
SDC0100	Farm	(57,547)
	YTD Revenue	13,715,444
SDD0100	Industry	1,376,256
	Less: Commitments	(210,717)
SDD0100	Industry	1,165,540
	YTD Revenue	7,764,757
SSC0480	Sex Offender	163,161
	Less: Commitments	0
SSC0480	Sex Offender	163,161
	YTD Revenue	30,993
7004820	Prison Housing	1,187,795
	Less: Commitments	0
7004820	Prison Housing	1,187,795
	YTD Revenue	225,924
Total Cash Balance		37,966,182
	Less: Total Commitments	(8,589,633)
Total ADC Funds Available		29,376,549

ACC		
NCC0000	ACC Residential	239,092
	Less: Commitments	0
NCC0000	ACC Residential	239,092
	YTD Revenue	1,109,073
NCC1600	DOC HQ Maint	784,261
	Less: Commitments	0
NCC1600	DOC HQ Maint	784,261
	YTD Revenue	291,685
NCC2000	Asset Forfeiture	251
	Less: Commitments	0
NCC2000	Asset Forfeiture	251
	YTD Revenue	4,539
SPF0100	Special Revenue	8,788,317
	Less: Commitments	(21,552)
	Projected Xfer From 510	0
		0
SPF0100	Special Revenue	8,766,765
	YTD Revenue	13,487,277
Total Cash Balance		9,811,921
	Less: Total Commitments	(21,552)
Total ACC Funds Available		9,790,369

PCTF		
7004804	PCTF Balance	13,051,702
	ADC - Tucker Riot Gates	(291,554)
	ADC - Tucker School	(3,165,933)
	ADC - McPherson	(580,335)
	ADC - Women's Health	(1,896,081)
7004804	PCTF Available	7,117,800

Total DOC Cash Balance	46,284,718
-------------------------------	-------------------

CONSTRUCTION BUDGET / STATUS REPORT - JUNE 2025 — [Page 1 of 2]

Fund	Project Description	Approved Budget	Actual Budget Spent	Available Budget	\$ % Complete	Construction % Complete	Notes
700483A NDC0200	Tucker Max Pre-cast Rec Yard Pens	8,160,845	1,142,834 -	7,018,011	14%	13%	7/8/25: Held. Final plans submitted to DBA for approval on pre-cast pens. The funds spent on this project is reflective of engineering fees and the material needed to construct the rec pen panels. Notice to proceed to WD&D was given on 3/4 as proposed. Awaiting approval letter from the Governor's office in order to proceed to bid at DBA. Project on hold.
700483A	Cummins Expanded Metal Rec Yard	368,617	72,760	295,857	20%	20%	7/8/25: On-going: building panels. We are constructing the panels on-site. Funds spent on this project is reflective of engineering fees spent against this portion of the overall project. Renovating existing cells with expanded metal. Documents sent to DBA for their review and approval. In final review. Currently constructing these pens at central maintenance.
7004819	DHS Women's Health Renovation	2,000,000	103,918	1,896,082	5%	90%	7/8/25: to complete 8/20/25. We have processed an emergency justification for procuring the HVAC equipment to expedite that element of the project so attempt to improve our delivery timeframe. Approval for the plumbing was issued on 4/24. DBA approval was granted on 4/25. We will expedite the required information first thing on Monday morning to get this equipment on order. Progress is steady. Still on target for a delivery of the project on June 20th.
NDC0200	EARU Shower Renovation	400,000	154,521	245,479	39%	85%	7/8/25: On-going: awaiting plumbing / requisition in. Currently working with Director Payne on establishing the quantity of showers that will be needed for this renovation. P.O. for material has been processed. Some of the material is on hand and we are working on the remaining material order to start the project.
NDC0200	Ester Chiller	300,000	22,057	277,943	7%	50%	7/8/25: Held. Bid have been processed. Lead time on Chiller is 20-29 weeks. Notice to Bid has been issued by DBA. Bid has been awarded and the Chiller has been ordered. Chiller has been delivered to site and piping and electrical install is going on now.
KBR4N98	Max Re-Entry Generator Project	135,000	16,635	118,365	12%	12%	7/8/25: Held. Plans submitted to DBA. We have received our notice to proceed on this project. Funds spent are reflective of engineering fees and site work at location. Project on hold.
NDC0300	Mississippi County 100 Bed Expansion	6,000,000	121,650	5,878,350	2%	3%	7/8/25: RFQ interviews to be determined. The design firm has completed the final design for review. Documents are at DBA for the third time for review after comments satisfied by design firm. Fees are reflective of design fees. Approval granted by BOC on 11/4/2024 to execute a RFQ for the 100 bed expansion to MCWRC. RFQ prepared and ready for advertising. RFQ and budget approved by BOC on 4/3. RFQ is being handled by DBA. The results of RFQ has been received on 5/7. The results were (5) design firms. The panel is evaluating the respondents. Oral interviews will be set once the written scores are completed.
NDC0200	ORCU ADA Renovations	500,000	-	500,000	0%	0%	7/8/25: Held at legal. Awaiting BOC approval of agreement with DOJ on scope and timeframe of work to perform.
7004811	Tucker Riot Gates	700,000	408,445	291,555	58%	90%	7/8/25: Held pending feasibility / planning. Documents are at DBA under review. Fees are reflective of design fees allowed under the state contract. Project came in at \$469,371. Bar work being prepared by vendor. Project is ahead of schedule. Most of the gates work has been performed. Awaiting some additional materials to complete the installation.
7004812 School Funds	Tucker School Project	4,800,000	134,067 -	4,665,933	3%	0%	7/8/25: Near completion. Design and development phase of this project has been completed. Working with WD&D on finalizing design for review. Latest rendering of design has been shared with leadership for review and approval. Budget approved by BOC on 4/3. A/E has been given the go ahead on process with DBA. The new documents and design has been submitted to DBA for review. DBA has given their approval to bid 5/7.
KBSHW18 Q95 ARPA FRP4800	Tucker Water Treatment	5,425,445	414,325 -	5,011,121	8%	15%	7/8/25: To be bid. DBA issued our notice to proceed to bid on 1/22/2024. APRA has given authorization to advertise for bids. The funds spent on this project is reflective of engineering and design fees. Reviewed by ALC on 1/26. First of two elements of the project came in within projected budget. Bid came in at \$2,469,000. We allocated 1,900,000 for this element. Bid was rejected. Working with vendor. Supply and demand with all of the water projects going on within the state has escalated the cost. BOC approved additional budget. Project will be readvertised and contract secured. New documents and budget has been submitted to DBA and the Governor's office for approval. Work on the water treatment plant has began. Vendor is on-site.

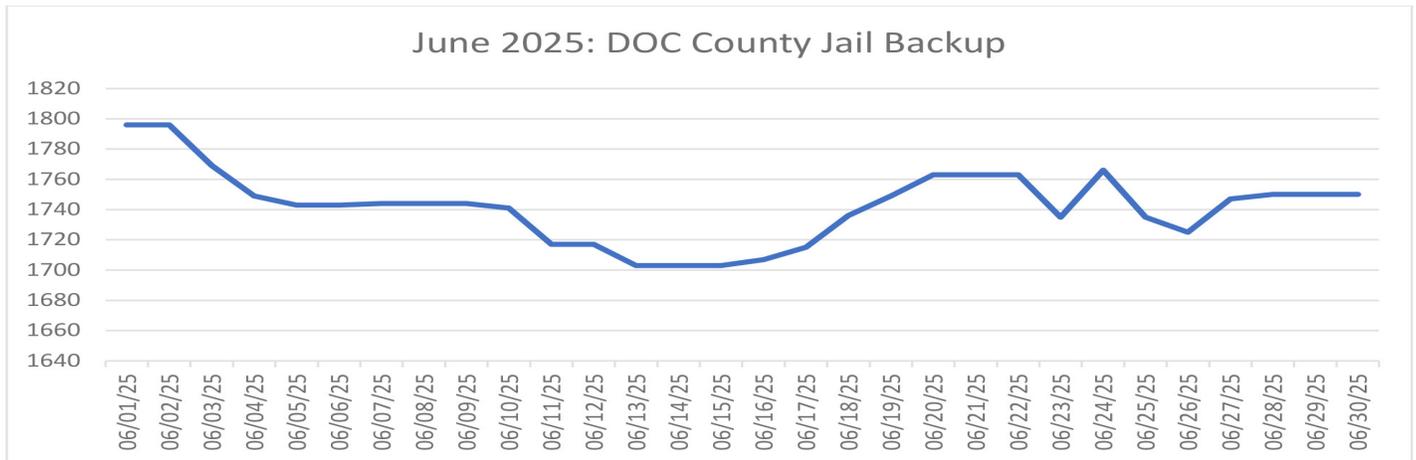


CONSTRUCTION BUDGET / STATUS REPORT - JUNE 2025 — [Page 2 of 2]

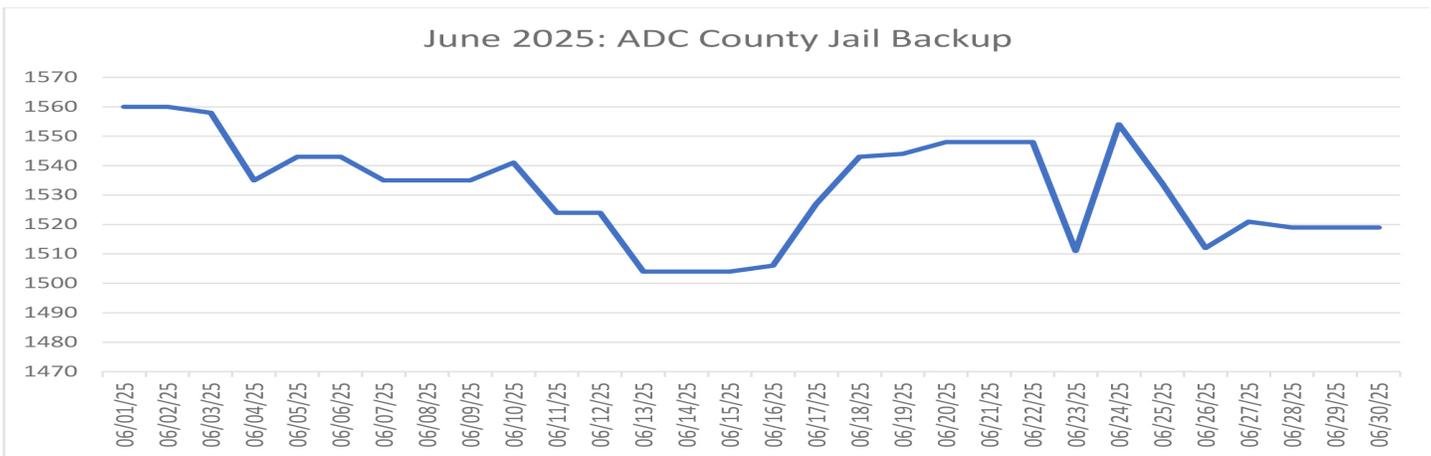
Fund	Project Description	Approved Budget	Actual Budget Spent	Available Budget	\$ % Complete	Construction % Complete	Notes
Telephone Projects							
Maintenance & Operations	AC All Units	100,000	99,536	464	100%	99%	repairing & replacing daily.
	ACA	100,000	98,059	1,941	98%	98%	Current and upcoming ACA's are Varner, PB Complex, NWAR, Industry & TRCC.
	ADA	10,000.00	9,768	232	98%	98%	on-going
	Boiler Fund	90,000	85,187	4,813	95%	95%	on-going
	Camera Equipment	750,000	739,742	10,258	99%	100%	cameras as requested/approved. Camera equipment has been ordered. Awaiting arrival.
	Fasttop	15,000	13,309	1,691	89%	90%	on-going
	Fire Alarm	41,000	36,258	4,742	88%	88%	on-going
	Gates and Fences	25,000	24,985	15	100%	100%	on-going
	Locks and Riot Gates	90,000	86,549	3,451	96%	96%	on-going
	Metal Ceilings	20,000	19,949	51	100%	90%	on-going
	Plumbing	100,000	96,412	3,588	96%	96%	on-going
	Stainless Steel	35,000	34,400	600	98%	99%	on-going
	Subtotal	\$ 1,376,000	\$ 1,344,154	\$ 31,846			
Capital Projects FY 24 Carry Forward	Emergency Generator - All Units	100,000	97,974	2,026	98%	98%	on-going
	Roof Repair-Benton	364,200		93,818	74%	74%	Need repairs at Delta, Varner, Tucker Max and Tucker, Wrightsville, Pine Bluff, Cummins, NNAWR and McPherson.
	Roof Repair-Central Office						
	Roof Repair-Central Warehouse						
	Roof Repairs-Cummins						
	Construction/Maintenance						
	Roof Repairs-Delta		2,264				
	Roof Repairs-East Arkansas		11,844				
	Roof Repairs-Ester		5,858				
	Roof Repair-Malvern		10,664				
	Roof Repair - McPherson						
	Roof Repair - PBU		68,097				
	Roof Repair - RLW						
	Roof Repair - Texarkana		52,432				
	Roof Repairs-Tucker						
	Roof Repairs-Varner		63,287				
Roof Repairs-Wrightsville	55,936						
	Subtotal	\$ 464,200	\$ 368,356	\$ 95,844			
New Capital Projects	Wrightsville, Hawkins, Varner Camera Project	3,800,000	-	3,800,000	0%	0%	7/8/25: On-going. AT DBA for final approval. A/E selected by panel, awaiting BOC approval. After approval is granted the negotiation phase will begin with the A/E.
	McPherson Flooring Project	300,000	-	300,000	0%	0%	Material has been ordered to start this project. Material is set to drop the week of June 14th.
	Subtotal	\$ 4,100,000	\$ -	\$ 4,100,000			
	Architect Fees 865C	30,000	20,541	9,459	68%		
	Total 865C	\$ 5,970,200	\$ 1,733,051	\$ 4,237,149			
	Architect Fees 865	30,000	29,295	705	98%		

NOTES: Report has not been reconciled against Accountings Reconciled Reports. Tolerance/Deviation is with in 1% of Projected Spending.

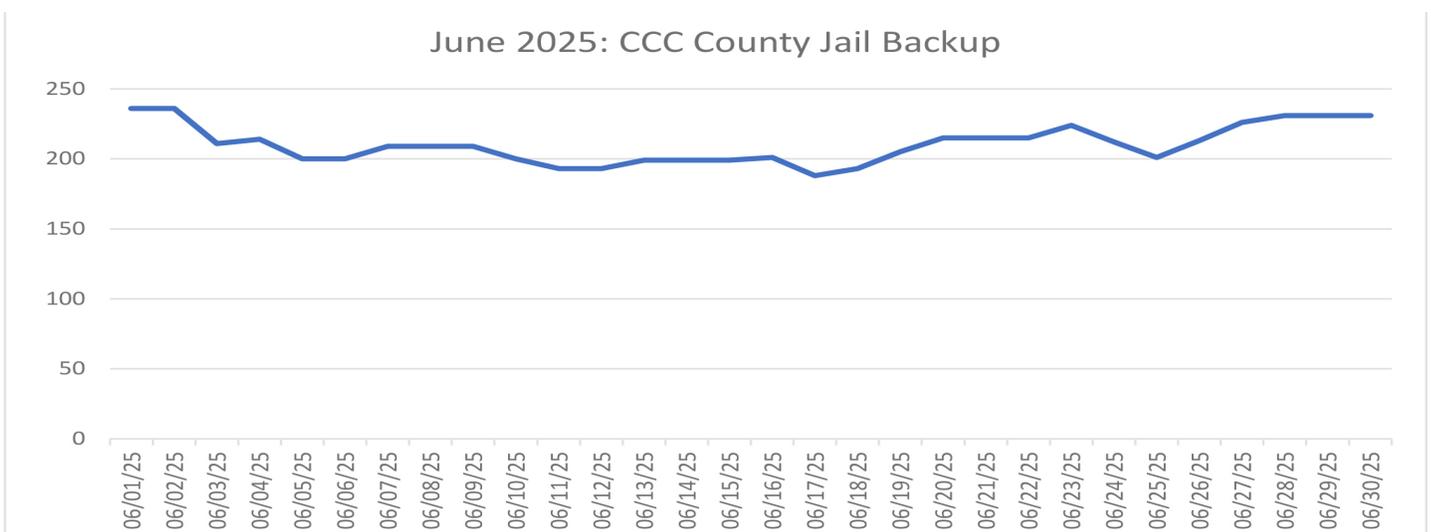
COUNTY JAIL BACKUP - JUNE 2025



Note. Includes individuals on ADC and CCC county jail backup lists (M = 1,742).



Note. Counts include county jail backup and 90-day county jail backup (M = 1,532).



Note. Counts include county jail backup and SSP county jail backup (M = 210).