



SHARED SERVICES BOARD REPORT

February 2026

Lindsay Wallace
Secretary



SHARED SERVICES UPDATE:

POLICY:

During the month of January, there were no secretarial directives issued.

LEGAL:

CLAIMS COMMISSION CASES:

New Claims Received - January 2026	49
Dismissed Claims - January 2026	2
Total Claims Active to Date	417
Amounts Paid - January 2026	\$54.75
Amounts Paid - YTD 2026	\$54.75

PRISON RAPE ELIMINATION ACT (PREA):

PREA Report Line Data

January 2026:

Total Number of Calls Received	422
Total Number of Repeat Calls	70
Total Number of Calls with No Message	179*
Total Calls Referred for Reported PREA Issue	12**
Total Calls Referred for Non-PREA Issue	71**
Total Calls Referred due to Technical Failure	89***
Total Calls Referred to IAD	0****
No Referral (Test Calls)	1
Substantiated	0
Unsubstantiated	2
Unfounded	2
Ongoing	1
Already Investigated	5
Anonymous	1

*"Total Number of Calls with no Message" includes only the number of calls where an inmate could have left a message but hung up without saying anything.

**For "Total Calls Referred for Reported PREA Issue and Non-PREA Issue," the word "referred" indicates that calls were referred to the unit via phone call/email.

***"Total Calls Referred Due to Technical Failure" refers to the need to start recording the calls where an inmate couldn't leave a message because the recording device was full, or there was another technical failure.

****"Total Calls Referred to IAD" is calculated from eOMIS by the PREA Coordinator.

COMMUNICATIONS:

In January, the Communications Team fielded 611 constituent emails and 220 constituent phone calls. During the month of January, a total of 3,987 appointments were scheduled. 272 of those were scheduled at a residential center.

ADMINISTRATIVE AND SHARED SERVICES:

PROCUREMENT UPDATE

In January 2026, Purchase Orders and Contracts in excess of \$10,000 amounted to \$1,637,099.01, broken down as follows:

- Division of Correction: \$1,211,381.51
- Division of Community Correction: \$369,529.94
- Shared Services: \$56,187.56

Of the total, \$688,626.46 was for Inmate/ Resident Care and Custody-related items (food, shoes, clothing, etc.). A detailed chart is available on pages 9-10.

The cost of bulk fuel for the month of January totaled \$50,790.52. The average cost for bulk E-10 was \$1.93/gallon and the average cost for bulk diesel was \$2.27/ gallon.

CURRENT OSP BIDS

- MQRS - Third-Party Medical Review Auditor (RFP)
- Phillips County Meals (IFB) - 14-Day Anticipation to Award
- Farm Assessment (RFP)
- Inmate Communications (RFP)

RENEWED CONTRACTS

- Re-NU Life-Reentry Housing

BUDGET SECTION UPDATE:

ACT 715 –

- There were five (5) new accounts with a checking account balance of \$5,000 or more to report as of January 31, 2026, that were not from Work Release or Hobby Craft funds.

HUMAN RESOURCES UPDATE:

WORKPLACE SAFETY

During the month of January, the modified version of the Health and Safety Plan for the **Division of Correction** was presented to four (4) Basic Training classes with 108 cadets in attendance.

Incidents reported to the Company Nurse in January are as follows:

DIVISION OF CORRECTION	
January 2026	73
Total for CY2026	73
DIVISION OF COMMUNITY CORRECTION	
January 2026	1
Total for CY2026	1
SHARED SERVICES	
January 2026	3
Total for CY2026	3

BENEFITS

DIVISION OF CORRECTION	
FMLA request	103
FMLA approved	96
FMLA pending	0
FMLA denied	7
Catastrophic request	38
Catastrophic approved	30
Catastrophic pending	3
Catastrophic denied	5
DIVISION OF COMMUNITY CORRECTION	
FMLA request	19
FMLA approved	19
FMLA pending	0
FMLA denied	0
Catastrophic request	11
Catastrophic approved	9
Catastrophic pending	2
Catastrophic denied	0

**HUMAN RESOURCES UPDATE,continued:
BENEFITS,continued**

POST-PRISON TRANSFER BOARD	
FMLA request	0
Catastrophic request	0
SHARED SERVICES	
FMLA request	5
FMLA approved	5
FMLA pending	0
FMLA denied	0
Catastrophic request	2
Catastrophic approved	1
Carastrophic pending	0
Catastrophic denied	1

PHYSICAL ASSESSMENTS

A total of 84 **Division of Correction** applicants were assessed in the month of January. Of those, 80 personnel passed their physical assessments and 4 did not pass.

EMPLOYMENT

The **Division of Correction** processed:

- 18 Non-Security applications
- 64 CO I applications

The number of Correctional Officers hired totaled 99.

The **Division of Community Correction** processed:

- 0 Non-Security applications
- 0 Community Supervision Officer applications

The **Division Of Shared Services** processed:

- 0 Non-Security applications
- 0 Community Supervision Officer applications

HUMAN RESOURCES UPDATE, continued:
 VACANCIES, HIRES, AND TERMINATIONS JANUARY
 2026

DIVISION OF CORRECTION	
Total Vacancies	525
New Hires	97
Terminations	100
Retirements	9
Grant Positions	7

DIVISION OF COMMUNITY CORRECTION	
Total Vacancies	74
New Hires	1
Terminations	5
Retirements	1
Grant Positions	10

SHARED SERVICES	
Total Vacancies	145
New Hires	0
Terminations	0
Retirements	1
Grant Positions	0

Correctional Officer interviews conducted in January, as well as no shows, are noted here:

Unit	INT	NS	Unit	INT	NS
Benton	0	0	NEACCC	0	0
Benny Magness	13	2	NWAWR	0	0
CACCC	0	0	OMEGA	0	0
Cummins	0	0	ORCU	22	10
Delta Regional	0	0	Pine Bluff Unit	0	0
EARU	16	5	Phillips County	0	0
ECACCC	6	1	Randall L. Williams	0	0
Ester	6	1	SWACCC	0	0
Grimes	17	3	TRCC	0	0
Hawkins	0	0	Tucker	0	0
Larry B. Norris	12	4	Varner	5	5
McPherson	1	1	Wrightsville	0	0
MCWR	0	0	White River	0	0

INT = Interviews; NS = No Shows ;
 No Data = Unit did not provide data

DOC personnel attended the following Recruitment Events during January:

Date	Unit	Location
01/06/26	ECACC	Open Interviews
01/06/26	Varner Unit	Open Interviews
01/07/26	ECACC	Open Interviews
01/07/26	Barbara Ester Unit	Open Interviews
01/07/26	McPherson Unit	Open Interviews
01/07/26	Benny Magness Unit	Open Interviews
01/07/26	Varner Unit	Open Interviews
01/08/26	Grimes Unit	Open Interviews
01/08/26	Ouachita River Unit	Open Interviews
01/12/26	Grimes Unit	Open Interviews
01/13/26	Grimes Unit	Open Interviews
01/14/26	Grimes Unit	Open Interviews
01/15/26	Ouachita River Unit	Open Interviews
01/16/26	Larry B. Norris Unit	Open Interviews
01/20/26	Grimes Unit	Open Interviews
01/20/26	Larry B. Norris Unit	Open Interviews
01/21/26	Grimes Unit	Open Interviews
01/21/26	Larry B. Norris Unit	Open Interviews
01/22/26	Grimes Unit	Open Interviews
01/22/26	Larry B. Norris Unit	Open Interviews
01/22/26	Ouachita River Unit	Open Interviews
01/30/26	East Arkansas Regional Unit	Open Interviews

INFORMATION TECHNOLOGY:

VIDEO COURT HEARINGS

IT assisted staff as needed for a total of 62 inmate video meetings during January utilizing the following platforms:

- Zoom – 62
- WebEx – 0
- GoToMeeting – 0

INMATE TABLETS

Within the **Division of Correction**, a total of 4,824 inmate tablets were leased during January.

INMATE VIDEO VISITS

Inmates completed 6,118 video visits during the month and missed 197 within the **Division of Correction**.

IT WORK TICKETS

IT staff resolved 509 work tickets. There are currently 188 active tickets.

SUPPLEMENTAL REPORTS

INTERNAL AFFAIRS REPORT – JANUARY 2026

Division of Correction

Investigations, Reviews, ASP/USP - January 2026	Open Investigations	Open Review	ASP Referrals	USP Referrals
Assault on Inmate	1	0	0	0
Battery on Inmate with Serious Injury	0	0	4	0
Battery on Inmate without Serious Injury	0	0	3	0
Battery on Staff	0	0	1	0
Battery on Staff with Bodily Fluids	0	0	15	0
Battery on Staff with Use of Unknown Substance	0	0	1	0
Battery on Staff without Serious Injury	0	0	3	0
Death	0	0	9	0
Employee Misconduct	7	3	0	0
Hostile Work Environment	1	0	0	0
Indecent Exposure	0	0	56	0
Inmate on Inmate Abusive Sexual Contact	1	0	0	0
Inmate on Inmate Nonconsensual Sexual Contact	2	0	0	0
Introduction of Contraband	0	0	1	0
Introduction of Drugs	1	0	3	0
Introduction of Electronic Device	0	0	1	0
Major Breach of Security	1	0	0	0
Possession of Cell Phone	0	0	8	0
Possession of Drugs	0	0	12	0
Serious Injury to Inmate	0	0	1	0
Staff on Inmate Sexual Misconduct	2	1	0	0
Staff on Staff Sexual Harassment	1	0	0	0
Staff on Staff Sexual Misconduct	1	1	0	0
Threat on Inmate	1	0	0	0
Use of Force	0	90	0	0
Verbal/Written Threat on Staff	1	0	0	0
Visitor Misconduct	1	0	0	0
Total	21	95	118	0

Division of Community Correction

Investigations, Reviews, ASP/USP Referrals - January 2026	Open Investigations	Open Reviews	ASP Referrals	USP Referrals
Total	0	0	0	0

Shared Services

Investigations, Reviews, ASP/USP Referrals - January 2026	Open Investigations	Open Reviews	ASP Referrals	USP Referrals
Total	0	0	0	0

DIVISION OF CORRECTION SECURITY VACANCIES
JANUARY 2026

UNIT	ASSIGNED CO-1 & CORP.	VAC CO1 & CORP.	Vacancy %	Pending Hire CO1 & CORP.	ASSIGNED SGT.	VAC SGT.	ASSIGNED LT.	VAC LT.	ASSIGNED CAPT.	VAC CAPT.	ASSIGNED MAJ.	VAC MAJ.	ASSIGNED SECURITY	VAC SEC	ASSIGNED NON-SEC.	VACANT NON-SEC.	TOTAL ASSIGNED	TOTAL VAC
BENNY MAGNESS	113	0	0.00%	0	45	0	10	0	3	0	1	0	172	0	20	1	192	1
BENTON	43	7	16.28%	0	15	0	5	0	1	0	0	0	64	7	17	2	81	9
CACC	40	1	2.50%	0	14	0	7	0	1	0	0	0	62	1	7	0	69	1
CENTRAL OFFICE	2	0	0.00%	0	13	1	4	0	0	0	3	1	22	2	45	11	67	13
CUMMINS	234	40	17.09%	0	91	18	16	0	6	0	2	0	349	58	46	4	395	62
DCC TRANSPORTATION	12	1	8.33%	0	1	0	0	0	0	0	0	0	13	1	0	0	13	1
DELTA	105	13	12.38%	0	35	1	8	0	3	0	1	0	152	14	21	3	173	17
EACCC	52	10	19.23%	0	11	1	6	1	0	0	2	0	71	12	13	1	84	13
EAST ARKANSAS	190	28	14.74%	0	55	8	14	3	6	0	2	0	267	39	50	13	317	52
ESTER	109	20	18.35%	0	20	0	6	0	2	0	1	0	138	20	14	2	152	22
GRIMES	132	34	25.76%	0	47	10	8	0	2	0	2	0	191	44	25	0	216	44
HAWKINS	42	9	21.43%	0	14	0	5	0	2	0	1	0	64	9	10	0	74	9
INDUSTRY	5	3	60.00%	0	0	0	0	0	0	0	0	0	5	3	49	17	54	20
LARRY B. NORRIS	134	30	22.39%	8	44	4	10	0	5	0	1	0	194	34	25	4	219	38
MCPHERSON	132	17	12.88%	0	39	3	8	0	2	0	1	0	182	20	33	3	215	23
MISS COUNTY	22	1	4.55%	0	11	0	2	0	1	0	0	0	36	1	6	0	42	1
NEACC	20	0	0.00%	0	9	0	4	0	1	0	0	0	34	0	6	0	40	0
NWAWRC	22	0	0.00%	0	8	0	1	0	1	0	0	0	32	0	3	0	35	0
OMEGA	32	4	12.50%	0	14	0	7	0	0	0	1	0	54	4	21	4	75	8
OUACHITA RIVER	243	20	8.23%	4	62	3	18	0	5	0	2	0	330	23	52	8	382	31
PHILLIPS COUNTY	20	0	0.00%	0	5	0	2	0	1	0	0	0	28	0	4	0	32	0
PINE BLUFF	106	18	16.98%	0	30	0	8	0	2	0	1	0	147	18	18	1	165	19
RANDALL L WILLIAMS	89	16	17.98%	0	24	1	8	0	2	0	1	0	124	17	19	1	143	18
SWACCC	51	3	5.88%	0	11	0	6	0	0	0	2	1	70	4	14	2	84	6
TEXARKANA	17	2	11.76%	0	7	0	2	1	1	0	0	0	27	3	6	0	33	3
TRANSPORTATION	40	2	5.00%	0	59	5	3	0	1	0	0	0	103	7	1	1	104	8
TUCKER	126	15	11.90%	0	36	0	10	2	2	0	2	0	176	17	26	4	202	21
VARNER	190	25	13.16%	0	78	2	17	2	7	0	2	1	294	30	48	8	342	38
WHITE RIVER	28	1	3.57%	0	9	0	4	0	1	0	0	0	42	1	5	0	47	1
WRIGHTSVILLE	115	15	13.04%	0	46	2	9	0	2	0	2	0	174	17	20	4	194	21
TOTAL	2466	335	13.58%	13.58%	853	59	208	9	60	0	30	3	3617	406	624	94	4241	500
Vacancy Rate		13.58%											Security Vacancy		11.22%	Vacancy Rate		11.79%
Vacant COI & Corporal		335													Total Vacancies		500	

DIVISION OF CORRECTION PERSONNEL REPORT
JANUARY 2026

LOCATION	AUTHORIZED	FILLED	VACANT	% VACANT	HIRED	VOLUNTARY TERMINATION	INVOLUNTARY TERMINATION	RETIREMENT	GRANT POSITIONS
BENNY MAGNESS UNIT (CR16)	192	191	1	0.52%	3	1	0	1	0
BENTON (CR05)	81	72	9	11.11%	1	0	2	0	0
CENTRAL ARKANSAS CENTER (CR41)	69	68	1	1.45%	3	0	0	0	0
CENTRAL OFFICE(CR01,CR02)	67	54	13	19.40%	0	1	0	0	0
COMPLIANCE(CR08)	32	30	2	6.25%	0	0	0	1	0
509 CHAPL ADMIN	6	5	1	16.67%	0	0	0	1	0
CUMMINS (CR09)	395	333	62	15.70%	4	9	5	0	0
DCC TRANSPORTATION(CR46)	13	12	1	7.69%	0	0	0	0	0
DELTA (CR10)	173	156	17	9.83%	2	1	1	0	0
EAST CENTRAL CENTER (CR42)	84	71	13	15.48%	0	1	3	0	0
EAST ARKANSAS (CR12)	317	265	52	16.40%	17	6	7	0	0
ESTER (CR11)	152	130	22	14.47%	3	0	0	0	0
FARM (CR29)	58	35	23	39.66%	0	0	0	0	0
GRIMES (CR27)	216	172	44	20.37%	11	5	2	1	0
HAWKINS (CR06)	74	65	9	12.16%	0	3	2	0	0
INDUSTRY (CR07)	54	34	20	37.04%	0	1	0	0	0
LARRY B NORRIS (CR14)	219	181	38	17.35%	3	2	3	0	0
MCPHERSON (CR28)	215	192	23	10.70%	12	0	1	0	0
MISS COUNTY (CR15)	42	41	1	2.38%	0	0	1	0	0
NORTHEAST ARKANSAS CENTER (CR44)	40	40	0	0.00%	0	0	0	0	0
NORTHWEST ARK (CR17)	35	35	0	0.00%	0	0	0	0	0
OMEGA (CR45)	75	67	8	10.67%	2	1	0	0	0
OUACHITA RIVER (CR30)	382	351	31	8.12%	6	9	7	1	0
PHILLIPS COUNTY (CR40)	32	32	0	0.00%	0	0	0	0	0
PINE BLUFF (CR20)	165	146	19	11.52%	1	1	0	0	0
RANDAL L. WILLIAMS (CR13)	143	125	18	12.59%	2	1	3	1	0
SOUTHWEST ARKANSAS CENTER (CR43)	84	78	6	7.14%	0	1	0	1	0
TEXARKANA (CR21)	33	30	3	9.09%	0	1	0	1	0
TRANSPORTATION (CR32)	104	96	8	7.69%	0	0	0	0	0
TUCKER (CR23)	202	181	21	10.40%	6	1	0	1	0
VARNER (CR24)	342	304	38	11.11%	19	5	7	0	0
WHITE RIVER CENTER (CR47)	47	46	1	2.13%	0	0	0	0	0
WRIGHTSVILLE (CR25)	194	173	21	10.82%	2	6	0	0	0
TOTAL	4,337	3812	525	12.11%	97	56	44	9	0

*These numbers reflect both security and non-security employees.

DIVISION OF COMMUNITY CORRECTION PERSONNEL REPORT
JANUARY 2026

LOCATION	AUTHORIZED	FILLED	VACANT	% VACANT	HIRED	VOLUNTARY TERMINATION	INVOLUNTARY TERMINATION	RETIREMENT	GRANT POSITIONS
Area 1	75	68	7	9.33%	1	1	0	0	2
Area 2	50	50	0	0.00%	0	0	0	0	0
Area 3	58	55	3	5.17%	0	0	0	0	1
Area 4	61	56	5	8.20%	0	1	0	1	0
Area 5	53	46	7	13.21%	0	0	0	0	0
Area 6	52	49	3	5.77%	0	0	0	0	0
Area 7	45	37	8	17.78%	0	1	0	0	0
Area 8	37	33	4	10.81%	0	0	0	0	2
Area 9	48	44	4	8.33%	0	0	0	0	0
Area 10	60	53	7	11.67%	0	1	0	0	0
Area 11	58	52	6	10.34%	0	0	0	0	0
Inst. Parole	36	35	1	2.78%	0	1	0	0	0
Field Treatment	102	96	6	5.88%	0	0	0	0	0
Programs & Planning	21	19	2	9.52%	0	0	0	0	0
SOAP	12	12	0	0.00%	0	0	0	0	0
SRT	20	19	1	5.00%	0	0	0	0	0
Reentry	14	14	0	0.00%	0	0	0	0	0
Headquarters	19	9	10	52.63%	0	0	0	0	5
TOTAL	821	747	74	9.01%	1	5	0	1	10

SHARED SERVICES PERSONNEL REPORT
JANUARY 2026

LOCATION	AUTHORIZED	FILLED	VACANT	% VACANT	HIRED	VOLUNTARY TERMINATION	INVOLUNTARY TERMINATION	RETIREMENT	GRANT POSITIONS
Administration	8	8	0	0.00%	0	0	0	0	0
Construction	142	113	29	20.42%	0	0	0	0	0
Eomis (Adm)	13	10	3	23.08%	0	0	0	0	0
Extraditions	1	0	1	100.00%	0	0	0	0	0
Fiscal	64	57	7	10.94%	0	0	0	1	0
Human Resources	28	25	3	10.71%	0	0	0	0	0
Information Tech	36	36	0	0.00%	0	0	0	0	0
Internal Affairs	14	14	0	0.00%	0	0	0	0	0
Legal	13	11	2	15.38%	0	0	0	0	0
Program and Planning	158	116	42	26.58%	0	0	0	0	0
Public Information	6	5	1	16.67%	0	0	0	0	0
Records	17	17	0	0.00%	0	0	0	0	0
Reintegration	51	0	51	100.00%	0	0	0	0	0
Research	5	5	0	0.00%	0	0	0	0	0
SS Sentencing	1	0	1	100.00%	0	0	0	0	0
Training Academy	17	12	5	29.41%	0	0	0	0	0
Treatment	3	3	0	0.00%	0	0	0	0	0
Warehouse	13	13	0	0.00%	0	0	0	0	0
TOTAL	590	445	145	24.58%	0	0	0	1	0

*These numbers reflect both security and non-security employees.

DEPARTMENT OF CORRECTIONS PROCUREMENT REPORT
 (IN EXCESS OF \$10,000) – JANUARY 2026 – [Page 1 of 2]

DIVISION OF CORRECTION (0480)				
<u>VENDOR</u>	<u>DESCRIPTION</u>	<u>LOCATION</u>	<u>PO #</u>	<u>PURCHASE AMOUNT</u>
National Food Group	Food	Central Warehouse	4502314830	\$373,925.34
Robbins Sales	Food	Central Warehouse	4502314827	\$257,705.52
ACI	Janitorial Supplies	Cummins	4502315350	\$10,715.50
ACI	Inmate Clothing	Cummins	4502315351	\$19,704.60
Harcros Chemicals	Janitorial /Purchase for Resale	ACI Delta-Janitorial	4502315557	\$15,293.00
ACI	Inmate/ Linen Supplies	Cummins	4502315352	\$10,395.00
State Systems	Fire Suppression System Installation	Training Academy	4502316061	\$59,500.00
Mid South Sales	Fuel	Cummins	4502315453	\$13,052.53
Redwood Laboratory	Drug Testing Supplies	HQ	4502316388	\$19,998.16
GE Government Supply	Food	Central Warehouse	4502316864	\$84,722.40
US Foods	Food	Central Warehouse	4502316926	\$22,248.00
Mid South Sales	Fuel	Wrightsville	4502316133	\$12,582.39
Mid-States Services	Coreless Tissue/Purchase for Resale	ACI Warehouse	4502315141	\$29,160.00
Mid States Services	Coreless Tissue/Purchase for Resale	ACI Warehouse	4502315591	\$29,446.35
Harcros Chemicals	Janitorial /Purchase for Resale	ACI Delta Janitorial	4502316151	\$19,980.00
Tabb Textiles	Fabric/Purchase for Resale	ACI Warehouse	4502316541	\$13,050.00
Westrock Coffee Roasting	Coffee & Tea/ Purchase for Resale	ACI-Wrightsville	4502316553	\$18,050.00
Razor Chemical	Janitorial /Purchase for Resale	ACI Delta Janitorial	4502316475	\$15,075.00
GE Government Supply	Powdered Milk/Inmate Consumption	Cummins-Farm	4502316228	\$26,896.00
Rush Truck Centers of Arkansas	2026 International Tractor Truck	Construction	4502315788	\$149,872.72
Comfort Systems	HVAC Repair	Mary Parker Reed-Women's Health Unit	4502315007	\$10,009.00
				<u>\$1,211,381.51</u>



DEPARTMENT OF CORRECTIONS
CASH FUNDS REPORT - JANUARY 2026

ADC	
NDC400100 ADC Telephone	8,210,255
<i>Less:</i> AASIS Commitments	(35,674)
Vehicle Purchase	(155,780)
McPherson Flooring	(248,181)
Reimburse HCA0100 Exp	(3,800,000)
NDC0100 ADC Telephone Available	3,970,620
YTD Revenue	540,257
YTD Interest	176,142
NDC0200 ADC Inmate Welfare	15,334,987
<i>Less:</i> AASIS Commitments	(125,146)
CAC Chiller	(393,950)
EARU Showers	(199,068)
Max Rec Yard	(7,018,011)
ORCU ADA Renovations	(500,000)
Wrightsville Gym Roof	(264,875)
Reimburse HCA0100 Exp	(5,000,000)
NDC0200 Inmate Welfare Available	1,833,938
YTD Revenue	11,783,924
YTD Interest	304,612
NDC0300 ADC Work Release	11,199,335
<i>Less:</i> AASIS Commitments	(179,639)
Vehicle Purchase	(2,034,970)
Miss. County Building	(6,178,350)
Reimburse HCA0100 Exp	(5,000,000)
NDC0300 Work Release Available	(2,193,624)
YTD Revenue	3,799,710
YTD Interest	197,918
NDC0400 ADC Firestation	64,685
<i>Less:</i> AASIS Commitments	0
NDC0400 ADC Firestation Available	64,685
YTD Revenue	27,627
YTD Interest	1,145
NDC0500 ADC Paws In Prison	58,137
<i>Less:</i> AASIS Commitments	0
NDC0500 Paws In Prison Avail.	58,137
YTD Revenue (M&R)	2,715
YTD Interest	1,340
NDC0600 ADC Medical Sanctions	2,004,212
<i>Less:</i> AASIS Commitments	(25,346)
Vehicle Purchase	(223,068)
NDC0600 Medical Sanctions Avail.	1,755,799
YTD Revenue	0
YTD Interest	39,272
SDC0100 ADC Farm	1,482,329
<i>Less:</i> AASIS Commitments	(771,633)
SDC0100 Farm Available	710,696
YTD Revenue	6,468,861
SDD0100 ADC Industry	1,255,758
<i>Less:</i> AASIS Commitments	(509,634)
SDD0100 Industry Available	746,124
YTD Revenue	4,906,265
7004820 ADC Prison Housing	1,310,555
<i>Less:</i> AASIS Commitments	0
7004820 Prison Housing Available	1,310,555
YTD Revenue	326,232
YTD Interest	371
Total Cash	40,920,253
<i>Less:</i>	(32,663,324)
Total ADC Funds Available	8,256,929

ACC	
NCC2000 ACC Asset Forfeiture	4,704
<i>Less:</i> AASIS Commitments	0
NCC2000 Asset Forfeiture Available	4,704
YTD Revenue	5,348
YTD Interest	45
NCC2100 ACC HQ Maint	935,037
<i>Less:</i> AASIS Commitments	(19,469)
NCC1600 DOC HQ Maint Available	915,568
YTD Rent Revenue	125,018
YTD Interest	13,379
SPF0100 ACC Special Revenue	4,937,840
<i>Less:</i> AASIS Commitments	(720,134)
Vehicle Purchase	(1,001,341)
Xfer to HCP0100	(3,833,023)
Fort Smith Elevator	(29,716)
SPF0100 Special Revenue Available	(646,374)
YTD Revenue	8,423,574
Total Cash Balance	5,877,581
<i>Less: Total Commitments</i>	(5,603,683)
Total ACC Funds Available	273,898

PCTF	
<i>Less: Commitments</i>	(21)
SSC9903 SOCNA Juv Assessments	102,863
SOCNA Fee Collection	19,672
7004804 PCTF Balance	12,976,074
ADC - Waste Water Treatment	(1,950,000)
ADC - Tucker Riot Gates	(202,844)
ADC - Var & W'ville Cameras	(3,800,000)
ADC - Newport Door Controls	(700,000)
ADC - Women's Health Unit	(413,727)
ADC - Rec Yards	(978,636)
7004804 PCTF Available	4,930,868
YTD Decal Fees	2,418,715
YTD Interest	280,280

Total DOC Cash Balance Available	13,564,558
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CONSTRUCTION BUDGET / STATUS REPORT - JANUARY 2026 — [Page 1 of 2]

Fund	Project Description	Approved Budget	Actual Budget Spent	Available Budget	\$ % Complete	Construction % Complete	Notes
700483A - PCTF Tucker Max Pre-cast Rec Yard Pens NDC0200- IWF		1,800,000	1,142,834	657,166	63%	13%	Working with Director Payne to get the project back on track.
		6,360,845	-	6,360,845	0%		
700483A - PCTF Cummins Expanded Metal Rec Yard PCTF		389,921	72,760	317,161	19%	20%	On-going: building panels. We are constructing the panels on-site. Funds spent on this project are reflective of engineering fees spent against this portion of the overall project. Renovating existing cells with expanded metal. Currently constructing these pens at central maintenance. Project on Hold.
		829,039	-	829,039	0%		
PCTF	Cummins Varner Wastewater Bar Screen Design	1,950,000	-	1,950,000	0%	0%	New. Have applied to be heard on ADFA board for approval of funds.
NDC0200 - IWF	EARU Shower Renovation	400,000	200,932	199,068	50%	45%	On-going. Have prototype built, there will be four showers total in each of the 8 barracks.
PCTF	Grimes/McPherson Door Controls	700,000	-	700,000	0%	35%	Lockeby selected. Surveys are done, soil test is done. Need to get with Director Payne for approval. DBA approved to move to bid. Waiting to get on ADFA Board for approval in January 2026
NDCBCNS - ITF	McPherson Flooring Project 865C	246,453	-	246,453	0%	0%	Material on site in Pine Bluff. Hold for cooler weather, per Warden Faust. Kitchen will have to be shut down for a few days.
		53,547	53,547	0	100%		
NDC0300 - IWR/Release	Mississippi County 100-Bed Expansion	1,000,000	121,650	878,350	12%	5%	WD&D selected. Completed drawings, surveys are done, soil test is done. Met on preliminary drawings. Need to get with Director Payne for approval. DBA approved to move to bid. Contract is pending approval from DOC Legal Department.
NDC0200 -IWF	ORCU ADA Renovations	500,000	-	500,000	0%	0%	Board approved. Working with legal on plan to move forward.
7004811 - PCTF	Tucker Riot Gates	700,000	497,156	202,844	71%	90%	All gates are installed. All that is left is finalizing punch list. We will install the security bars on windows.
7004812 - PCTF Tucker School Project School Funds		3,300,000	134,067	3,165,933	4%	5%	DBA has given their approval to bid 5/7. Awaiting Governor's approval.
		1,500,000	-	1,500,000	0%		
KBSHW18 -General Imp. Q95 ARPA FRP4800	Tucker Water Treatment	1,093,848	498,106	595,742	46%	40%	102 yards of concrete poured for base of clarifier, forms and rebar 90% for walls are 90% complete. Received 120KW generator for water treatment.
		600,000	600,000	0	100%		
		3,731,597	-	3,731,597	0%		
NDC0200-IWF	Wrightsville Gym Roof	278,000	13,125	264,875	5%	0%	Lockeby selected as the design professional. Board approved Lockeby to proceed to Bid after receiving DBA approval on plans and specs. Waiting on Drawings from Lockeby to be completed
PCTF	Wrightsville, Hawkins, Varner Camera Project	3,800,000	-	3,800,000	0%	7%	The board approved moving forward with this project. Working with Pettit and Pettit to begin project. Contract pending in DOC Legal.



CONSTRUCTION BUDGET / STATUS REPORT - JANUARY 2026 — [Page 2 of 2]

Fund	Project Description	Approved		Actual Budget		Available Budget	\$ % Complete	Construction % Complete	Notes
		Budget		Spent					
Architect Fees 865	30,000	30,045	-45	100%					
NDC0200- IWF	CACC Chiller Replacement	400,000	-	400,000	0%	0%	New		
SFP0100 2GH	Fort Smith Parole and Probation	240,000	210,284	29,716	88%	98%	Project is 98% Awaiting on a phone line and a GFI receptacle installed in the mechanical room.		

Notes Report has not been reconciled against Accountings Reconciled Reports.
Tolerance/Deviation is with in 1% of Projected Spending.

PROGRAMS SUMMARY - JANUARY 2026

DOC PROGRAMS SUMMARY								
	Units	End Count	Capacity	Completed	Admissions	Begin	Removed	NOTES:
SURS	Benton	18	20	1	1	20	2	For SURS, there are 2,955 males and 455 females on the waiting list within 5 years of their release date. Of those, 127 are mandated by the Post-Prison Transfer Board. Average time on the waiting list is 18 days from request. Total on the waiting list, including those not currently within the identified time frame, is 4,397 males and 626 females. Of those, 3,410 are eligible and 1,613 are ineligible for the program.
	Cummins	45	45	4	7	43	1	
	Grimes	50	50	4	8	50	4	
	Varner	16	50	7	0	23	0	
	McPherson	149	150	13	27	143	8	
	RLW	135	150	15	22	146	18	
	Tucker	57	62	6	8	58	3	
	Larry Norris	0	4	0	0	0	0	
	Wrightsville	139	150	10	17	133	1	
	Total:	609	681	60	90	616	37	
Think Legacy Reentry Program	Cummins	23	48	0	0	27	4	THINK LEGACY VOLUNTEER HOURS FOR THE MONTH = 2.5 *The "Removed" column indicates the total number of participants who paroled, signed out, transferred, or were removed from the program for any other reason.
	Delta	17	24	0	0	22	5	
	EARU	19	48	0	0	22	3	
	McPherson	43	48	0	0	48	5	
	North Central	37	48	0	0	40	3	
	Ouachita River	14	48	0	0	14	0	
	Tucker	31	48	0	0	40	9	
	TOTAL:	184	312	0	0	213	29	
Veterans Program	Ester	19	24	0	0	21	2	
Juvenile Program	(RLW)	12		0	2	10	0	
Program Release	Ester	9	24	0	0	16	7	
	Delta	8	24	0	3	10	5	
	TOTAL:	48	72	0	5	57	14	
Pathway to Freedom	Wrightsville-Hawkins	196	200	6	19	200	21	
RSVP	ORCU	233	233	0	0	235	6	There are 2,051 males and 0 females on the waiting list who are eligible for enrollment. Of those, 2 are mandated by the Post-Prison Transfer Board. Average time on the waiting list for stipulated individuals is 1-2 months from request. Total on the waiting list, including those not currently within the identified time frame, is 2,051 males and 0 females. 1,004 are eligible and 1,047 are ineligible for the program. There are 0 PREA/Predator inmates in the program. Currently working to expand program to cut down on backlog.

PROGRAMS SUMMARY - JANUARY 2026

FIELD SERVICE PROGRAM SUMMARY

- **1,690** probationers and parolees were served in the general Substance Use Disorder Treatment programs. Another **1,397** participants were served in the Drug Court Treatment programs, bringing the total served to **3,087** for the month.
- A total of **1,117** residents have agreed to participate in Medication-Assisted Treatment (MAT) since the program started in July 2018. A total of **662** were discharged with follow up in the community in progress and **211** have completed the program. Total of **233** unsuccessful discharges and **5** participants dropped from the program. Total active in the MAT program in Community Supervision is **138**. Partnerships are in effect with **88** community providers to continue MAT upon release from a community correction center. Peer Recovery support continues with medical providers ARCare, River Valley Medical Wellness, and ARISA Health.

General Treatment Program Summary	Number of Participants
Substance Use Disorder Treatment	2,834
Continuing Care	108
Domestic Violence Prevention	13
Anger Management	132

Ongoing Projects

Treatment supervisors reported combined hours of 180 direct clinical supervision with Treatment staff in 28 locations including center and field offices.

Telehealth Program began January 2023 and has 30 active participants.

Treatment staff attended no outside trainings this month. Treatment staff have been completing required Relias trainings.

CCC Programming Reintegration Support/Services

Programs	Unit/Center Summary						
	CAC	ECAC	NEAC	OMEGA	SWAC	TOTAL	YTD
AA/NA Attendance	40	418	N/A	44	0	502	502
Accuplacer Testing	N/A	N/A	9	N/A	N/A	9	9
Affordable Healthcare Enrl.	19	0	0	50	100	169	169
Birth Certificates	0	0	0	0	0	0	0
Celebrate Recovery Attend.	78	N/A	N/A	N/A	0	78	78
DASEP	0	0	0	0	0	0	0
Drivers Licenses	9	4	1	0	2	16	16
Exodus Enrl.	0	0	N/A	N/A	N/A	0	0
Good Grid	6	38	1	20	57	122	122
Henderson St. Enrl.	N/A	N/A	N/A	27	53	80	80
I.C.E.V.	N/A	N/A	N/A	N/A	19	19	19
Life Recovery	0	N/A	N/A	38	144	182	182
MAT Discharged	1	3	N/A	N/A	1	5	5
MAT Participants	8	51	N/A	N/A	3	62	62
Photo Id's Issued	10	14	8	0	14	46	46
Reformers Anonymous Attend.	0	0	0	0	0	0	0
Shorter College Enrollment	8	38	6	N/A	35	87	87
Social Security Cards	12	0	0	0	0	12	12
Victim Impact Panel	0	0	0	0	0	0	0
Volunteer Hours	145	65	97	22.58	74.25	403.83	403.83
Volunteers	13	14	15	9	13	64	64
Wage Class Enrl.	0	0	N/A	0	6	6	6

PROGRAM SUMMARY - JANUARY 2026

College Report					
College	Unit	Beginning Count	Add	Removed	End Count
AR State University	Grimes	0	28	0	28
	McPherson	0	86	0	86
Ashland University	North Central Unit	0	0	0	0
Mid-America Seminary College	Varner	36	0	0	36
Philander Smith College	EARU	0	27	0	27
	Tucker Unit	0	33	0	33
Southeast Arkansas College	Cummins Unit	40	2	2	40
	Delta	32	1	8	25
	Varner Unit	50	5	4	51
Shorter College	Ouachita Unit	0	28	0	28
	Pine Bluff Complex	0	99	0	99
	Texarkana	0	0	0	0
	Wrightsville Hawkins	0	59	0	59
	Benton Unit	0	4	0	4
Total:		158	372	14	516

CCC Modified Therapeutic Community Program				
Unit	Capacity	Admissions	Successful Completions	Release
CAC	160	22	21	19
ECAC	510	84	30	87
NEAC	252	50	39	38
SWAC	610	76	46	91
Total:	1532	232	136	235

WAGE	Facility	#	Status
	Delta	8	Active
	Hawkins	5	Active
	Ester	9	Active
	Ouachita	5	Active
	McPherson	7	Active
	Tucker	17	Active
	Wrightsville	2	Active
Total	53		

PROGRAM SUMMARY - JANUARY 2026

FIELD SERVICE Program Referrals		Program Type	
Assessments & Screenings		Drugs 101	18
Screening	5	Employment Skills	3
Assessment	23	GED/Literacy	2
Alcohol Abuse Assessment	30	Life and Social Skills	2
Mental Health Assessment	26	Medication Assisted Treatment	9
Substance Abuse Assessment	134	Medication Assisted Treatment - SOR	3
Program Type		Mental Health	4
12-Step Program	53	Mental Health (Outpatient)	42
ACC Telehealth Program	30	Narcotics Anonymous (NA)	7
Adult Education	11	Recovery Dynamics	45
Alcohol Anonymous (AA)	2	Relapse Prevention	132
Anger Management	132	Seeking Safety	33
Chemical Dependence Education	464	Sub.Abuse Treatment (In Patient)	106
Chemical Dependence Orientation	111	Sub.Abuse Treatment (Outpatient)	8
Cognitive Behavioral Education	15	Substance Abuse Counseling	86
Continuing Care	108	Thinking for a Change	3
Domestic Violence Prevention	13	Untangling Relationship	8
Domestic Violence Survivor	1	Veteran Court Participation	19
Drug Court Aftercare	54	Women's Issues	2
Drug Court Pgm. Participation	1343	Total:	3087

AREA Highlights
<p style="text-align: center;">Area 3:</p> <p>Special activities included: Special drug court celebration in White County with Guest speaker Kyle Brewer with Hickory Grove Recovery. Treatment staff attended Hope Hub (Restore Hope collaboration) meeting on Teams.</p>
<p style="text-align: center;">Area 4:</p> <p>Special activities included: clothing collection and donation in West Memphis drug court.</p>
<p style="text-align: center;">Area 6:</p> <p>Special presentations included: Guest speakers from the local bank discussed resources for financial management and planning in Perryville.</p> <p>Special activities: Conway staff are working with The Refuge for assistance with temporary housing. Perryville staff toured the Chambers Hospital in Danville regarding detox beds and behavioral health unit. Perryville staff are working with WOIA for assistance with vocational training and job seeking.</p>
<p style="text-align: center;">Area 7/8:</p> <p>Special presentations: Speaker from Goodwill about resources and opportunities in Little Rock.</p> <p>Special activities: Participants took part in a food drive in Little Rock.</p>