



SHARED SERVICES BOARD REPORT

April 2025

Lindsay Wallace
Secretary



SHARED SERVICES UPDATE:

POLICY:

During the month of March, there were no secretarial directives issued.

LEGAL:

CLAIMS COMMISSION CASES:

New Claims Received - March 2025	20
Total Claims Active to Date	341
Amounts Paid - March 2025	\$0.00

PRISON RAPE ELIMINATION ACT (PREA):

PREA Report Line Data

March 2025:

Total Number of Calls Received	213
Total Number of Repeat Calls	96
Total Number of Calls with No Message	42*
Total Calls Referred for Reported PREA Issue	29**
Total Calls Referred for Non-PREA Issue	30**
Total Calls Referred due to Technical Failure	14***
Total Calls Referred to IAD	2****
No Referral (Test Calls)	2

*"Total Number of Calls with no Message" includes only the number of calls where an inmate could have left a message but hung up without saying anything.

**For "Total Calls Referred for Reported PREA Issue and Non-PREA Issue," the word "referred" indicates that calls were referred to the unit via phone call/email.

***"Total Calls Referred Due to Technical Failure" refers to the need to start recording the calls where an inmate couldn't leave a message because the recording device was full, or there was another technical failure.

****"Total Calls Referred to IAD" is calculated from eOMIS by the PREA Coordinator.

COMMUNICATIONS:

In March, the Communications Team fielded 293 constituent emails and 205 constituent phone calls. During the month of March a total of 5,194 appointments were scheduled, 288 of those were scheduled at a residential center.

SOCIAL MEDIA – At the end of March:

Facebook – 49,245 Followers

- Reach (number of people who saw content) – 191,986
- Views - 1,044,529
- Engagement (how people interact with the account – including reactions, comments, shares, and link clicks) – 12.8K
- New Followers – 308
- Page Visits – 44,700

X (Formerly Twitter) – 1,856 followers

Instagram – 704 followers

LinkedIn – 2,103 followers

YouTube – 91 subscribers

Citizen Inbox –

- ARDOC Friends and Families: 68,030 (up by 1,058 emails)
- AR DOC Media Advisories: 726 (up by 6 emails)
- AR DOC Prospective Employees: 4,506 (up by 14 emails)
- AR DOC Employees: 3,597 (up by 20 emails)

Website –

- Users – 76,999
- New Users – 61,875
- Page Views – 274K
- Events on Website (page views, link clicks, etc.) – 761,604

ADMINISTRATIVE AND SHARED SERVICES:

PROCUREMENT UPDATE

In March 2025, Purchase Orders and Contracts in excess of \$10,000 amounted to \$10,665,278.91, broken down as follows:

- Division of Correction: \$9,876,138.73
- Division of Community Correction: \$600,170.45
- Shared Services: \$49,710.23
- Firm Contracts: \$139,259.50

Of the total, \$6,890,191.08 was for Inmate/Resident Care and Custody-related items (food, shoes, clothing, etc.). A detailed chart is available on pages 9-10.

The cost of bulk fuel for the month of March totaled \$50,429.98. The average cost for bulk E-10 was \$2.27/gallon and the average cost for bulk diesel was \$2.47/gallon.

CURRENT OSP BIDS

- Farm Equipment Lease (IFB)
- Wrightsville, Hawkins & Varner Camera Project (RFQ)
- Medicaid Enrollment (RFP)

AWARDED CONTRACTS (FIRM)

- Jamm Fabrication & Design- EARU Shower Project

BUDGET SECTION UPDATE:

ACT 715 –

- There were three (3) new accounts with a checking account balance of \$5,000 or more to report as of March 31, 2025, that were not from Work Release or Hobby Craft funds.

HUMAN RESOURCES UPDATE:

WORKPLACE SAFETY

During the month of March, the modified version of the Health and Safety Plan for the **Division of Correction** was presented to two (2) Basic Training classes with a total of eighty-nine (89) cadets in attendance.

Incidents reported to the Company Nurse in March are as follows:

DIVISION OF CORRECTION	
March 2025	65
Total for CY2025	168

DIVISION OF COMMUNITY CORRECTION	
March 2025	8
Total for CY2025	23

BENEFITS

In March, a total of sixty-six (66) FMLA requests were processed for the **Division of Correction**. Of those, fifty-eight (58) were approved, seven (7) were denied and one (1) is pending. A total of fifteen (15) catastrophic leave requests were received. Of those, three (3) were approved, one (1) was denied and eleven (11) are still pending.

In March, a total of twenty-one (21) FMLA requests were processed for the **Division of Community Correction**. Of those, twenty-one (21) were approved. A total of four (4) catastrophic leave requests were received. Of those, four (4) are still pending.

PHYSICAL ASSESSMENTS

A total of ninety-five (95) **Division of Correction** applicants were assessed in the month of March. Of those, ninety-three (93) personnel passed their physical assessments and two (2) failed.

EMPLOYMENT

The **Division of Correction** processed:

- 95 Non-Security applications
- 119 CO I applications

The number of Correctional Officers hired totaled 131.

The **Division of Community Correction** processed:

- 6 Non-Security applications
- 8 Community Supervision Officer applications

HUMAN RESOURCES UPDATE, continued:

**VACANCIES, HIRES, AND TERMINATIONS
MARCH 2025**

DIVISION OF CORRECTION	
Total Vacancies	1,245
New Hires	157
Terminations	135
Retirements	10
Grant Positions	8

DIVISION OF COMMUNITY CORRECTION	
Total Vacancies	80
New Hires	5
Terminations	5
Retirements	2
Grant Positions	10

DOC personnel attended the following Recruitment Events during March:

Date	Unit	Location
03/03/25	McPherson Unit	Open Interview
03/04/25	Cummins Unit	Open Interview
03/04/25	Barbara Ester Unit	Jefferson CO Library
03/04/25	Pine Bluff Unit	Jefferson CO Library
03/04/25	Randall L. Williams Unit	Jefferson CO Library
03/04/25	Tucker Unit	NLRHS Career Day
03/05/25	Admin East	West Memphis
03/05/25	Mississippi County WR	Open Interview
03/05/25	North Central Unit	Open Interview
03/05/25	Ouachita River Unit	Clark CO Job Fair
03/06/25	Admin East	Marianna
03/07/25	CACC	Open interview
03/10/25	NECC	Open Interview
03/10/25	SWCC	Open Interview
03/10/25	WRCC	Open Interview
03/12/25	Admin East	Searcy
03/12/25	OMEGA	Open Interview
03/13/25	PCDC	Open Interview
03/14/25	Admin East	Central HS Job Fair- Helena
03/14/25	McPherson Unit	Paragould Job Fair
03/18/25	Admin East	Shorter College
03/19/25	Admin East	Bryant HS Job Fair
03/19/25	North Central Unit	Shirley HS Job Fair
03/20/25	Admin East	Lonoke HS Job Fair
03/20/25	Barbara Ester Unit	Jefferson CO Job Fair
03/20/25	Tucker	Lonoke HS Job Fair
03/25/25	Admin East	Sheridan
03/26/25	Admin East	Benton/Hot Springs
03/26/25	Larry B. Norris Unit	UAPB
03/27/25	Admin East	Hot Springs
03/28/25	North Central	Stone CO Job Fair
03/28/25	Ouachita River Unit	Open Interview
03/31/25	NWAWR	Open Interview
03/31/25	TRCC	Open Interview

Correctional Officer interviews conducted in March, as well as no shows, are noted here:

Unit	INT	NS	Unit	INT	NS
Benton	8	5	North Central	3	1
CACCC	3	1	NWAWR	0	0
Cummins	18	21	OMEGA	8	5
Delta Regional	5	0	ORCU	6	6
EARU	14	17	Pine Bluff Unit	6	3
ECACCC	22	13	Phillips County	7	4
Ester	6	7	Randall L. Williams	3	1
Grimes	7	1	SWACCC	10	1
Hawkins	1	1	TRCC	0	0
Larry B. Norris	2	8	Tucker	5	7
McPherson	6	0	Varner	13	6
MCWR	8	4	Wrightsville	4	1
NEACCC	13	3	White River	7	4

INT = Interviews; NS = No Shows ;
No Data = Unit did not provide data

INFORMATION TECHNOLOGY:

VIDEO COURT HEARINGS

IT assisted staff as needed for a total of 84 inmate video meetings and 25 Attorney visits during March utilizing the following platforms:

- Zoom – 59
- WebEx – 0
- GoToMeeting – 0

INMATE TABLETS

Within the **Division of Correction**, a total of 4,831 inmate tablets were leased during March.

INMATE VIDEO VISITS

Inmates completed 7,277 video visits during the month and missed 325 within the **Division of Correction**.

IT WORK TICKETS

IT staff resolved 692 work tickets. There are currently 437 active tickets.

SUPPLEMENTAL REPORTS

INTERNAL AFFAIRS REPORT – MARCH 2025

Division of Corrections

Investigations, Reviews, ASP/USP - March 2025	Open Investigation	Open Review	ASP Referral	USP
Assault on Staff	0	0	1	0
Battery on Inmate	1	1	0	0
Battery on Inmate with Serious Injury	0	0	4	0
Battery on Inmate without Serious Injury	0	0	4	0
Battery on Staff with Bodily Fluids	0	0	10	0
Battery on Staff with Serious Injury	0	0	1	0
Battery on Staff without Serious Injury	0	0	1	0
Contraband	1	0	0	0
Death	0	0	9	0
Employee Misconduct	9	2	0	0
Indecent Exposure	0	0	59	0
Inmate on Inmate Nonconsensual Sexual Contact	2	0	0	0
Inmate on Inmate Sexual Contact	1	0	0	0
Introduction of Cell Phone	0	0	2	0
Introduction of Contraband	3	0	2	0
Introduction of Drugs	0	0	9	0
Major Breach of Security	1	0	0	0
Other Rule Violation	1	0	0	0
Possession of Cell Phone	0	0	12	0
Possession of Drugs	0	0	21	0
Retaliation	0	1	0	0
Staff on Inmate Sexual Harassment	1	0	0	0
Staff on Inmate Sexual Misconduct	4	0	2	0
Staff on Staff Sexual Harassment	2	0	0	0
Staff on Staff Sexual Misconduct	0	2	0	0
Suspected Criminal Activity	0	0	1	0
Under the Influence	0	0	2	0
Use of Force	0	104	0	0
Verbal/Written Threat on Staff	0	0	1	0
Work Release Misconduct	1	0	0	0
Total	27	110	141	0

Residential Centers

Investigations, Reviews, ASP/USP Referrals - March 2025	Open Investigations	Open Reviews	ASP Referrals	USP Referrals
Employee Misconduct	1	0	0	0
Use of Force	0	1	0	0
Total	1	1	0	0

**DIVISION OF CORRECTION SECURITY VACANCIES
MARCH 2025**

UNIT	ASSIGNED CO-1 & CORP.	VAC CO1 & CORP.	Vacancy %	Pending Hire CO1 & CORP.	PRE BCOT	ASSIGNED SGT.	VAC SGT.	ASSIGNED LT.	VAC LT.	ASSIGNED CAPT.	VAC CAPT.	ASSIGNED MAJ.	VAC MAJ.	ASSIGNED FOOD SVC.	VAC FOOD SVC.	ASSIGNED SECURITY	VAC SEC
BENTON	44	3	6.82%	0	1	11	0	4	0	1	0	0	0	5	0	65	3
CENTRAL ARK CC	27	3	11.11%	1	4	4	0	5	0	1	0	0	0	4	0	41	3
CENTRAL OFFICE	2	0	0.00%	0	0	13	1	4	0	0	0	2	1	0	0	21	2
CONSTRUCTION	38	2	5.26%	0	0	5	0	1	0	0	0	0	0	0	0	44	2
CUMMINS	261	116	44.44%	1	1	87	12	16	0	6	0	2	0	9	4	381	132
DELTA	108	26	24.07%	2	2	31	1	7	0	3	0	1	0	5	0	155	27
EAST ARKANSAS	191	89	46.60%	0	0	47	8	13	6	6	0	2	0	9	2	268	105
EAST CENTRAL CC	52	16	30.77%	0	5	8	1	6	0	0	0	1	0	5	1	72	18
ESTER	109	47	43.12%	4	0	16	0	5	0	1	0	1	0	5	0	137	47
GRIMES	142	78	54.93%	1	3	44	13	7	0	2	0	2	0	5	1	202	92
HAWKINS	42	2	4.76%	0	0	10	0	4	1	2	0	1	0	5	1	64	4
INDUSTRY	5	2	40.00%	0	0	0	0	0	0	0	0	0	0	0	0	5	2
LARRY B. NORRIS	143	76	53.15%	1	1	41	6	9	0	5	0	1	0	5	0	204	82
MCPHERSON	140	67	47.86%	2	1	35	3	7	1	2	0	1	0	5	1	190	72
MISS COUNTY	22	6	27.27%	2	0	7	0	2	0	1	0	0	0	4	1	36	7
NORTH CENTRAL	113	0	0.00%	0	1	41	0	9	0	3	0	1	0	5	2	172	2
NORTH EAST CC	20	2	10.00%	3	1	7	0	4	0	1	0	0	0	3	0	35	2
NWAWRC	26	0	0.00%	0	0	5	0	1	0	1	0	0	0	3	0	36	0
OMEGA CC	32	13	40.63%	2	1	11	2	6	0	0	0	1	0	4	0	54	15
OUACHITA RIVER	263	112	42.59%	1	1	55	5	16	0	5	0	2	0	9	0	350	117
PHILLIPS COUNTY	20	1	5.00%	0	1	5	4	2	0	2	0	0	0	4	0	33	5
PINE BLUFF	106	42	39.62%	2	1	26	2	7	1	2	0	1	0	5	1	147	46
RANDALL L WILLIAMS	89	51	57.30%	3	5	20	4	7	0	2	0	1	0	5	1	124	56
SOUTHWEST CC	51	4	7.84%	0	2	8	1	6	0	0	0	1	0	4	0	70	5
TEXARKANA	17	0	0.00%	0	0	7	0	2	0	1	0	0	0	0	0	27	0
TRANSPORTATION	40	0	0.00%	0	0	59	2	3	0	1	0	0	0	0	0	103	2
TRANSPORTATION DCC	12	0	0.00%	0	0	1	0	0	0	0	0	0	0	0	0	13	0
TUCKER	123	55	44.72%	6	0	29	2	10	2	2	0	2	0	6	0	172	59
VARNER	190	60	31.58%	2	1	71	9	16	2	7	1	2	0	8	2	294	74
WAREHOUSE	7	3	42.86%	0	0	1	0	0	0	0	0	0	0	0	0	8	3
WHITE RIVER CC	28	4	14.29%	0	3	5	0	2	0	1	0	0	0	4	2	40	6
WRIGHTSVILLE	115	50	43.48%	1	4	40	8	8	0	2	0	2	0	7	2	174	60
TOTAL	2578	930	36.07%	34	39	750	84	189	13	60	1	27	1	133	21	3737	1050

Vacancy Rate 36.07%
Vacant CO1 & Cor 930

28.10%
Security Vacancy

**DIVISION OF CORRECTION PERSONNEL REPORT
MARCH 2025**

LOCATION	AUTHORIZED	FILLED	VACANT	% VACANT	HIRED	VOLUNTARY TERMINATION	INVOLUNTARY TERMINATION	RETIREMENT	Grant Positions
BENTON (CR05)	82	77	5	6.10%	4	3	2	0	0
CENTRAL ARKANSAS CENTER (CP53)	59	55	4	6.78%	8	2	0	0	1
CENTRAL OFFICE(CR01,CR02,CR08,CR22,CR34, CR35)	333	299	34	10.21%	8	1	0	1	0
509 CHAPL ADMIN	27	25	2	7.41%	0	0	0	0	0
CONSTRUCTION (CR04)	127	108	19	14.96%	2	1	0	0	0
CUMMINS (CR09)	427	292	135	31.62%	5	9	7	2	0
DELTA (CR10)	176	148	28	15.91%	3	2	4	0	0
EAST ARKANSAS (CR12)	317	201	116	36.59%	13	4	10	1	0
EAST CENTRAL CENTER (CP54)	102	80	22	21.57%	2	3	0	4	2
ESTER (CR11)	151	103	48	31.79%	2	1	0	0	0
FARM (CR29)	46	29	17	36.96%	0	1	0	0	0
GRIMES (CR27)	227	135	92	40.53%	10	4	0	0	0
HAWKINS (CR06)	74	66	8	10.81%	3	2	0	1	0
INDUSTRY (CR07)	53	36	17	32.08%	0	0	0	0	0
LARRY B NORRIS (CR14)	229	145	84	36.68%	9	2	0	0	0
MCPHERSON (CR28)	223	150	73	32.74%	8	2	3	0	0
MENTAL HEALTH	100	56	44	44.00%	2	0	0	0	0
MISS COUNTY (CR15)	42	34	8	19.05%	0	1	0	0	0
NORTH CENTRAL (CR16)	192	190	2	1.04%	5	3	0	0	0
NORTHEAST ARKANSAS CENTER (CP56)	55	48	7	12.73%	3	2	0	0	0
NORTHWEST ARK (CR17)	39	39	0	0.00%	0	0	0	0	0
NORTHWEST ARK CENTER (CP77))	7	0	7	100.00%	1	0	0	0	1
OMEGA (CP58)	78	61	17	21.79%	1	0	0	0	1
OUACHITA RIVER (CR30)	402	282	120	29.85%	8	9	4	1	0
PHILLIPS COUNTY (CR40)	34	28	6	17.65%	1	0	0	0	0
PINE BLUFF (CR20)	167	120	47	28.14%	7	1	0	0	0
RANDAL L. WILLIAMS (CR13)	142	83	59	41.55%	7	1	5	0	0
SOUTHWEST ARKANSAS CENTER (CP55)	113	105	8	7.08%	4	4	1	0	1
TEXARKANA (CR21)	33	32	1	3.03%	0	0	0	0	0
TRANSPORTATION (DCC)	14	14	0	0.00%	1	0	0	0	0
TRANSPORTATION (CR32)	104	102	2	1.92%	2	0	0	0	0
TUCKER (CR23)	198	136	62	31.31%	7	4	5	0	0
VARNER (CR24)	342	260	82	23.98%	16	3	10	0	0
WHITE RIVER CENTER (CP81)	45	39	6	13.33%	4	4	1	0	2
WRIGHTSVILLE (CR25)	194	131	63	32.47%	11	7	7	0	0
TOTAL	4,954	3709	1245	25.13%	157	76	59	10	8

*These numbers reflect both security and non-security employees.

DEPARTMENT OF CORRECTIONS PROCUREMENT REPORT
(IN EXCESS OF \$10,000) – MARCH 2025 – [Page 1 of 2]

DIVISION OF CORRECTION (0480)

VENDOR	DESCRIPTION	LOCATION	PO #	PURCHASE AMOUNT
Mid-States Services Inc	Coreless Tissue Paper/Purchase for Resale	ACI Warehouse	4502270473	\$28,512.00
Tabb Textiles	Fabric/Purchase for Resale	ACI Warehouse	4502269902	\$13,050.00
Razor Chemical Co., Inc	Chemicals/Purchase for Resale	ACI/Delta	4502268570	\$20,158.10
Westrock Coffee LLC	Coffee & Tea/Purchase for Resale	ACI/Wrightsville	4502268215	\$19,080.00
The Sherwin-Williams Co	Chemicals/Purchase for Resale	ACI/Wrightsville	4502268309	\$41,743.52
US Foods Inc	Food Purchase	ADC Central Warehouse	4502269162	\$169,520.40
ACI	Evidence Lockers	ADC Radio Shop	4502267606	\$14,879.20
Mid State Sales	Coreless Tissue Paper/Purchase for Resale	ADC/ACI Warehouse	4502267629	\$28,512.00
Mid-States Services Inc	Coreless Tissue Paper/Purchase for Resale	ADC/ACI Warehouse	4502268739	\$28,512.00
William R Hill & Co Inc	Food Purchase	ADC/ACI Warehouse	4502269286	\$200,361.60
ADC Arkansas Correctional Industries	Food Purchase	ADC/ACI Warehouse	4502269292	\$297,000.00
Imperial Bag & Paper Company	Food Purchase	ADC/ACI Warehouse	4502269291	\$61,326.60
Bob Barker Company Inc	Food Purchase	ADC/ACI Warehouse	4502269288	\$51,300.00
US Foods Inc	Food Purchase	ADC/ACI Warehouse	4502269293	\$341,233.84
Rusken Packaging Inc	Shipping Boxes/Purchase for Resale	ADC/ACI Warehouse	4502268746	\$11,720.00
American Business Solutions	Software Upgrade	Admin East	4502267324	\$12,221.25
SHI International Corp.	Software License	Admin East	4502267333	\$24,876.36
UKG Kronos Systems LLC	Time Clock and Software Maint.	Admin East	4502268571	\$70,599.10
The Food Exchange	Food Purchase	Central Warehouse	4502270956	\$55,977.60
National Food Group	Food Purchase	Central Warehouse	4502270275	\$446,420.52
Chapel Hardware	Push Mowers	Central Warehouse	4502269996	\$74,725.00
Mid-States Services Inc	Coreless Tissue Paper/Purchase for Resale	Central Warehouse	4502269892	\$28,512.00
Masters Transportation	Used Passenger Bus	Construction	4502264335	\$124,900.00
Western Detention Products Inc	Replacement and Repair of Locks	Construction	4502268726	\$16,328.35
Simpson Door and Hardware LLC.	Riot Gate Repairs	Construction	4502270830	\$18,113.70
Seedway LLC	Seeds	Cummins	4502266765	\$63,420.00
Tyson Foods	Feed	Cummins	4502266822	\$12,678.00
Tyson Foods Inc	Poultry Feed	Cummins	4502266825	\$11,687.00
Greenway Equipment Inc	Transmission Repair	Cummins	4502263976	\$20,668.36
Triangle Chemical Company	Corn and Soybeans	Cummins	4502265818	\$449,367.00
R & E Supply Co	Chiller Maintenance	Cummins	4502267881	\$10,537.26
Helena Chemical Company	Fertilizer	Cummins	4502268588	\$494,750.00
Simplot Grower Solutions	Fertilizer	Cummins	4502268572	\$130,985.00
Greenpoint AG LLC	Fertilizer	Cummins	4502268582	\$53,775.00
Helena Chemical Company	Fertilizer	Cummins	4502268585	\$62,745.00
Helena Chemical Company	Fertilizer	Cummins	4502268587	\$50,865.00
Fastenal Co	Bags for Vegetable Storage	Cummins	4502269134	\$42,220.00
Simplot AB Retail Sub Inc	Fertilizer	Cummins	4502269759	\$59,675.00
U Line	Lockers For Staff	Cummins	4502270839	\$17,400.78
R & E Supply Co	Chiller Maintenance	Cummins	4502268013	\$10,537.26
Greenway Equipment Inc	Tractor Repair	Cummins	4502240818	\$21,309.11
White Bag Company Inc	Bags for Vegetable Storage	Cummins Farm	4502267816	\$19,540.00
BWI COMPANIES	Seeds	Cummins Farm	4502270085	\$10,919.65
Tyson Foods	Poultry Feed	Cummins Farm	4502270082	\$11,827.50
WW Grainger	Night Vision Binoculars	DOC K9	4502270031	\$111,921.60
Triangle Chemical Company	Corn and Soybeans	EARU	4502266344	\$158,061.00
Southern Folger Detention Equipment	Door Repairs	EARU	4502267841	\$18,593.95
Simplot AB Retail Sub Inc	Fertilizer	EARU	4502269498	\$31,344.00
Greenpoint AG LLC	Fertilizer	EARU Farm	4502270346	\$15,200.00
Nutrien AG Solutions	Herbicide	EARU Farm	4502270350	\$55,170.00
Charm Tex Inc	Inmate Clothing	Grimes	4502266834	\$16,272.60
Texarkana Tractor Company	Tractor Repair	Grimes	4502267473	\$112,694.19
Orr Motors South	Van Repair (2020 Chevy Express LIC#743UWK)	Grimes	4502262736	\$26,688.46
John W Gasparini Inc	Plumbing Repairs	Larry B Norris	4502267402	\$41,200.74
Sentry Security Fasteners Inc	Replacement of Locks	Larry B Norris	4502269179	\$13,915.20
Gregg Farm Services	Horse Feed	North Central Farm	4502270679	\$18,480.00
Mid South Sales LLC	Fuel	Ouachita	4502266779	\$11,405.54
ACI	Property Storage Boxes	Phillips County	4502269547	\$12,299.00
Tommy's Flying Service Inc	Aerial Application	Tucker	4502266838	\$22,500.00
Joseph T Ryerson & Son Inc	Metal/Purchase Resale	Tucker	4502267138	\$11,558.36
Boyd Metals Of Little Rock	Metal/Purchase Resale	Tucker	4502267406	\$27,559.00
Craftmaster Hardware Co Inc	Replacement and Repair of Locks	Tucker	4502267772	\$10,914.20
Chestnut Ridge Foam Inc	Inmate Bedding	Tucker	4502268102	\$15,207.00
Texarkana Tractor Company	Tractor Repair	Tucker	4502267987	\$112,694.19
Greenpoint AG LLC	Fertilizer	Tucker Farm	4502270124	\$86,386.10
Greenpoint AG LLC	Herbicide	Tucker Farm	4502270121	\$34,748.00
Joseph T Ryerson & Son Inc	Metal/Purchase Resale	Tucker/Industry	4502270705	\$21,780.03
Comfort Systems USA AR Inc	Chiller Maintenance	Varner	4502267622	\$19,894.00
Equipmentsshare Com Inc	HVAC Repair	Varner	4502268415	\$11,623.86
Mississippi Ag Company	Tractor Repair	Varner	4502267119	\$10,145.37
Comfort Systems USA AR Inc	HVAC & Freezer Repairs	Varner	4502270663	\$10,604.25
Cabot Body and Collision Repair	Truck Repair (2021 Ford F150 LIC#035ZTJ)	Varner	4502250713	\$13,283.24
Sysco Arkansas	Food Purchase	Central Warehouse	4502266777	\$643,500.00
Shavers Foods LLC	Food Purchase	Central Warehouse	4502266792	\$325,905.40
Sysco Arkansas	Food Purchase	Central Warehouse	4502266786	\$189,101.44
GE Government Supply LLC	Food Purchase	Central Warehouse	4502266604	\$73,291.60
Arkansas Department Of Correction	Food Purchase	Central Warehouse	4502266606	\$60,806.00
National Food Group	Food Purchase	Central Warehouse	4502266799	\$386,163.54
Robbins Sales Company Inc	Food Purchase	Central Warehouse	4502266797	\$455,762.72
Shavers Foods LLC	Food Purchase	Central Warehouse	4502266793	\$255,051.00
William R Hill & Co Inc	Food Purchase	Central Warehouse	4502266973	\$1,065,797.52
William R Hill & Co Inc	Food Purchase	Central Warehouse	4502266975	\$1,198,221.88
William R Hill & Co Inc	Food Purchase	Central Warehouse	4502266979	\$225,717.60
Sysco Arkansas	Food Purchase	Central Warehouse	4502266776	\$166,812.50
Labsource Inc	Inmate Personal Hygiene	Central Warehouse	4502267306	\$13,190.00
Pella Window & Doors	Window Replacements	Wrightsville	4502266873	\$10,183.59
			Total for Purchases over \$10,000	\$9,876,138.73



**DEPARTMENT OF CORRECTIONS
CASH FUNDS REPORT - MARCH 2025**

ADC		
NDC0100	ADC Telephone	9,178,715
	Less: Commitments	(524,388)
NDC0100	ADC Telephone	8,654,327
NDC0200	Inmate Welfare	14,535,965
	Commitments	(759,133)
NDC0200	Inmate Welfare	13,776,832
NDC0300	Work Release	9,881,357
	Less: Miss. County Building	(2,178,350)
	Commitments	(462,512)
NDC0300	Work Release	7,240,495
NDC0400	ADC Firestation	60,106
	Less: Commitments	0
NDC0400	ADC Firestation	60,106
NDC0500	Paws In Prison	82,775
	Less: Commitments	0
NDC0500	Paws In Prison	82,775
NDC0600	Medical Sanctions	1,680,874
	Less: Commitments	(111,198)
NDC0600	Medical Sanctions	1,569,676
SDC0100	Farm	3,917,687
	Less: Commitments	(3,837,135)
SDC0100	Farm	80,552
SDD0100	Industry	975,045
	Less: Commitments	(798,514)
SDD0100	Industry	176,531
SSC0480	Sex Offender	183,354
	Less: Commitments	(527)
SSC0480	Sex Offender	182,827
7004820	Prison Housing	1,178,138
	Less: Commitments	0
7004820	Prison Housing	1,178,138
Total Cash Balance		41,674,016
	Less: Total Commitments	(8,671,757)
Total ADC Funds Available		\$33,002,259

ACC		
NCC0000	ACC Residential	677,525
	Less: Commitments	(269,533)
NCC0000	ACC Residential	407,992
NCC1600	DOC HQ Maint	696,490
	Less: Commitments	(20,004)
NCC1600	DOC HQ Maint	676,486
NCC2000	Asset Forfeiture	16,673
	Less: Commitments	(14,789)
NCC2000	Asset Forfeiture	1,884
SPF0100	Special Revenue	7,759,385
	Less: Commitments	(574,702)
	Projected Xfer to 510	(2,670,952)
		0
SPF0100	Special Revenue	4,513,731
Total Cash Balance		9,150,073
	Less: Total Commitments	(3,549,981)
Total ACC Funds Available		\$5,600,092

PCTF		
7004804	PCTF Balance	12,674,807
	ADC - Tucker Riot Gates	(626,345)
	ADC - Tucker School	(1,365,933)
	ADC - McPherson	(681,244)
	ADC - Women's Health Unit	(2,000,000)
7004804	PCTF Available	\$8,001,284

Total DOC Cash Balance	\$46,603,635
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CONSTRUCTION BUDGET / STATUS REPORT - MARCH 2025 — [Page 1 of 2]

Fund	Project Description	Approved Budget	Actual Budget Spent	Available Budget	\$ % Complete	Construction % Complete	Notes
700483A	Tucker Max Pre-cast Rec Yard Pens	8,160,845	1,142,834	7,018,011	14%	13%	Final plans submitted to DBA for approval on pre-cast pens. The funds spent on this project is reflective of engineering fees and the material needed to construct the rec pen panels. Notice to proceed to WD&D was given on 3/4 as proposed. Awaiting approval letter from the Governor's office in order to proceed to bid at DBA. Project on hold.
NDC0200			-				
700483A	Cummins Expanded Metal Rec Yard	368,617	72,760	295,857	20%	20%	We are constructing the panels on-site. Funds spent on this project is reflective of engineering fees spent against this portion of the overall project. Renovating existing cells with expanded metal. Documents sent to DBA for their review and approval. In final review. Currently constructing these pens at central maintenance.
7004819	DHS Women's Health Renovation	2,000,000	-	2,000,000	0%	0%	Agency is on-site as of 3/3 performing demolition work and pulling doors for windows to be added. Demolition is 100% complete. Material will be delivered the week of 4/11 to begin the renovation.
NDC0200	EARU Shower Renovation	400,000	9,207	390,793	2%	5%	Currently working with Director Payne on establishing the quantity of showers that will be needed for this renovation. P.O. for material has been processed. Material is on hand and the team performing this project is on-site.
NDC0200	Ester Chiller	300,000	19,688	280,313	7%	0%	Bid have been processed. Lead time on Chiller is 20-29 weeks. Notice to Bid has been issued by DBA. Bid has been awarded and the Chiller has been ordered. Awaiting ETA on delivery and install.
KBR4N98	Max Re-Entry Generator Project	135,000	16,635	118,365	12%	12%	Plans submitted to DBA. We have received our notice to proceed on this project. Funds spent are reflective of engineering fees and site work at location. Project on hold.
7004818	McPherson Renovation Project	1,800,000	1,118,261	681,739	62%	99%	Team is on-site and working on the demo plan. All of the documents have been submitted to DBA for review and approved. Project delayed on 2/26. Approval to resume project on 4/2. The generator installation is the only item left to perform. The final punch list completed. Generator has been delivered. Above ground fuel tank is on-site and we are installing. Once installed the generator will be ready for use. Awaiting vendor for startup.
NDC0300	Mississippi County 100 Bed Expansion	6,000,000	121,650	5,878,350	2%	3%	The design firm has completed the final design for review. Documents are at DBA for the third time for review after comments satisfied by design firm. Fees are reflective of design fees. Approval granted by BOC on 11/4/2024 to execute a RFQ for the 100 bed expansion to MCWRC. RFQ prepared and ready for advertising. RFQ and budget approved by BOC on 4/3. RFQ should go out the week of 4/11.
NDC0200	ORCU ADA Renovations	500,000	-	500,000	0%	0%	Awaiting BOC approval of agreement with DOJ on scope and timeframe of work to perform.
7004811	Tucker Riot Gates	700,000	73,655	626,345	11%	6%	Documents are at DBA under review. Fees are reflective of design fees allowed under the state contract. Project came in at \$469,371. Bar work being prepared by vendor. Project is ahead of schedule. All gates installed and vendor is wiring the gates up as of the week of 4/11.
7004812	Tucker School Project	4,800,000	134,067	4,665,933	3%	0%	Design and development phase of this project has been completed. Working with WD&D on finalizing design for review. Latest rendering of design has been shared with leadership for review and approval. Budget approved by BOC on 4/3. A/E has been given the go ahead on process with DBA.
School Funds			-				
KBSHW18	Tucker Water Treatment	5,425,445	301,730	5,123,715	6%	4%	DBA issued our notice to proceed to bid on 1/22/2024. APRA has given authorization to advertise for bids. The funds spent on this project is reflective of engineering and design fees. Reviewed by ALC on 1/26. First of two elements of the project came in within projected budget. Bid came in at \$2,469,000. We allocated 1,900,000 for this element. Bid was rejected. Working with vendor. Supply and demand with all of the water projects going on within the state has escalated the cost. BOC approved additional budget. Project will be readvertised and contract secured.
Q95			-				
ARPA FRP4800			-				
509	Water Tower Repairs	475,000	321,311	153,689	68%	100%	Project documents have been reviewed by DBA. Working with contractors to procure services to make these repairs as soon as possible. Bid for the repairs for Cummins and EARU came back at \$25,000 that closed on 6/4/2024. Repairs on the first two tanks are currently underway. Project came in under budget. First two tanks have been completed. Pre-con meeting on 10/9 and notice to proceed given on final tank, Varner. 75 days. Project is complete. Punch list is completed and the water samples have passed inspection. Closeout documents are being processed.

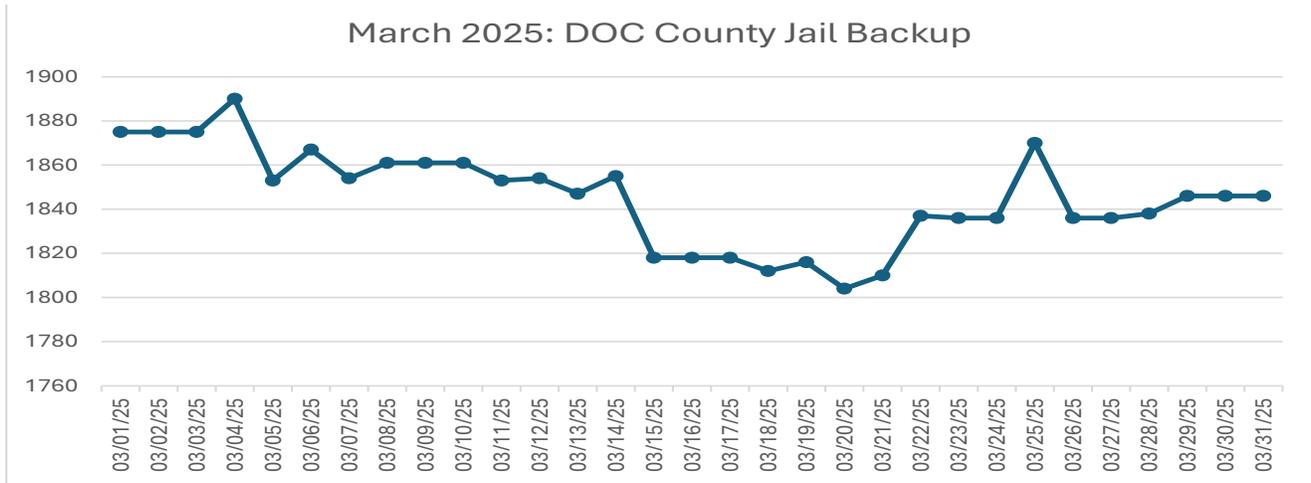


CONSTRUCTION BUDGET / STATUS REPORT - MARCH 2025 — [Page 2 of 2]

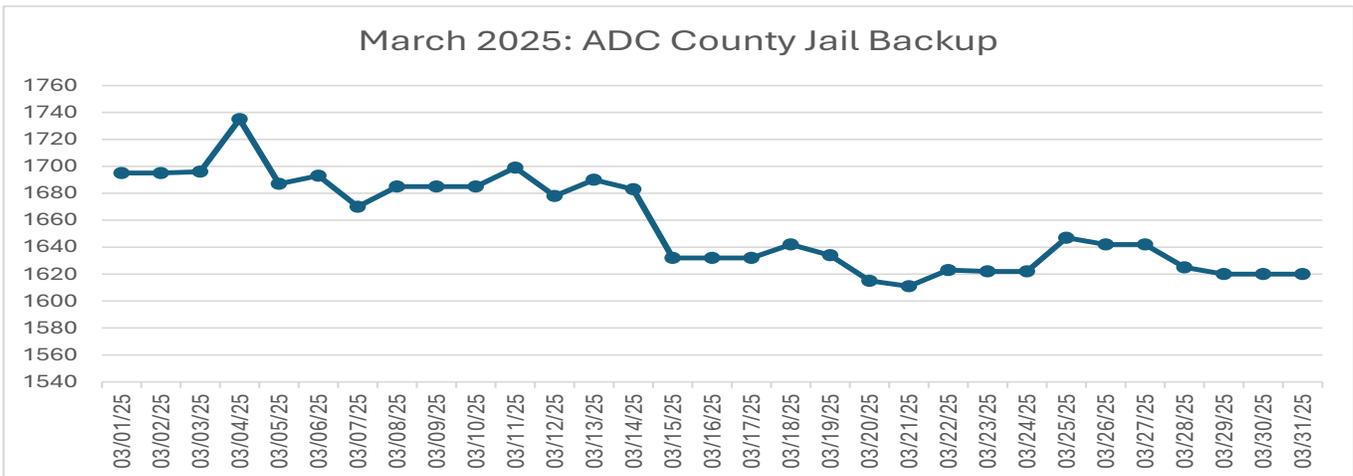
Fund	Project Description	Approved Budget	Actual Budget Spent	Available Budget	\$ % Complete	Construction % Complete	Notes
Telephone Projects							
Maintenance & Operations	AC All Units	100,000	98,319	1,681	98%	98%	repairing & replacing daily.
	ACA	100,000	75,223	24,777	75%	75%	Current and upcoming ACA's are Varner, PB Complex, NWAR, Industry & TRCC.
	ADA	10,000.00	0	10,000	0%	0%	on-going
	Boiler Fund	90,000	85,187	4,813	95%	92%	on-going
	Camera Equipment	750,000	381,260	368,740	51%	51%	cameras as requested/approved.
	Fasttop	15,000	2,119	12,881	14%	14%	on-going
	Fire Alarm	41,000	16,818	24,182	41%	40%	on-going
	Gates and Fences	25,000	24,260	740	97%	95%	on-going
	Locks and Riot Gates	90,000	14,991	75,009	17%	17%	on-going
	Metal Ceilings	20,000	17,261	2,739	86%	85%	on-going
	Plumbing	100,000	95,310	4,690	95%	95%	on-going
	Stainless Steel	35,000	26,489	8,511	76%	75%	on-going
Subtotal	\$ 1,376,000	\$ 837,237	\$ 538,763				
Capital Projects FY 24 Carry Forward	Emergency Generator - All Units	100,000	71,761	28,239	72%	72%	on-going
	Roof Repair-Benton	364,200		236,031	35%	35%	Need repairs at Delta, Varner, Tucker Max and Tucker, Wrightsville, Pine Bluff, Cummins, NNAWR and McPherson.
	Roof Repair-Central Office						
	Roof Repair-Central Warehouse						
	Roof Repairs-Cummins						
	Construction/Maintenance						
	Roof Repairs-Delta						
	Roof Repairs-East Arkansas						
	Roof Repairs-Ester						
	Roof Repair-Malvern		7,590				
	Roof Repair - McPherson						
	Roof Repair - PBU		58,709				
	Roof Repair - RLW						
	Roof Repair - Texarkana						
	Roof Repairs-Tucker						
	Roof Repairs-Varner		61,870				
	Roof Repairs-Wrightsville						
Subtotal	\$ 464,200	\$ 199,930	\$ 264,270				
New Capital Projects	Wrightsville, Hawkins, Varner Camera Project	3,800,000	-	3,800,000	0%	0%	Working with Heather Bailey on a IFB (Invitation to Bid). All of the specifications have been delivered. AT DBA for final approval.
	Flooring Project	300,000	-	300,000	0%	0%	Working with several vendors that offer this flooring on scope and price.
Subtotal	\$ 4,100,000	\$ -	\$ 4,100,000				
	Architect Fees 865C	30,000	13,498	16,503	45%		
	Total 865C	\$ 5,970,200	\$ 1,050,665	\$ 4,919,535			
	Architect Fees 865	30,000	27,870	2,130	93%		

NOTES: Report has not been reconciled against Accountings Reconciled Reports. Tolerance/Deviation is with in 1% of Projected Spending.

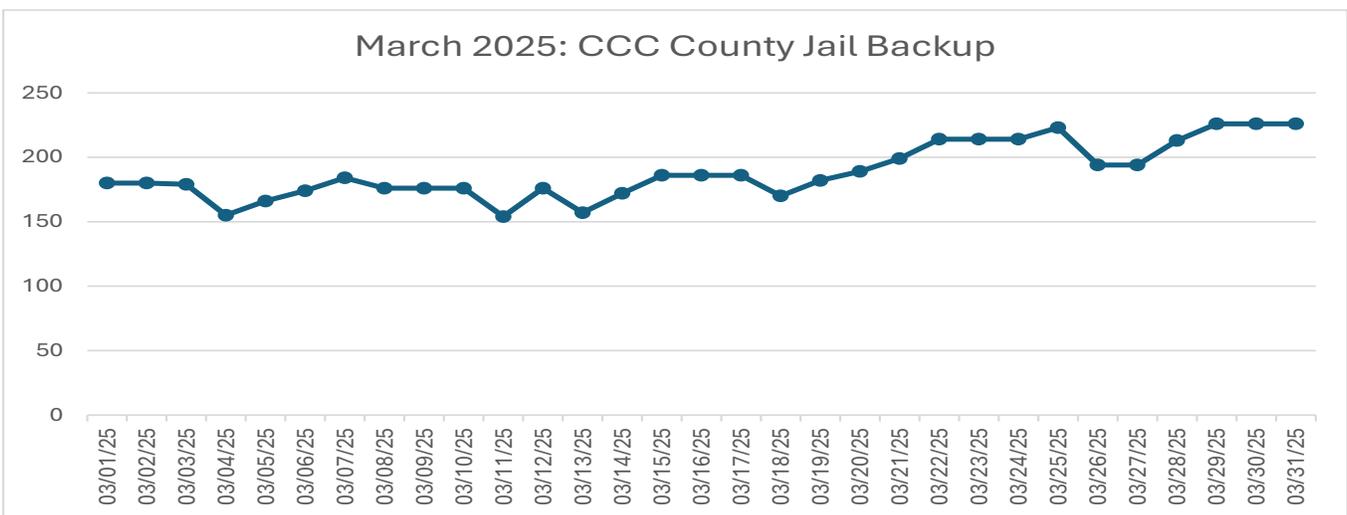
COUNTY JAIL BACKUP - MARCH 2025



Note. Includes individuals on ADC and CCC county jail backup lists (M = 1,845).



Note. Counts include county jail backup and 90-day county jail backup (M = 1,656).



Note. Counts include county jail backup and SSP county jail backup (M = 188).