

### NEVI Project Budget

**NOTE:** This form is intended to be filled out in Excel and not as a printable PDF since Table 2 self-calculates. It is included in this packet to emphasize its requirement for the Agreement, but is intended to be downloaded from the website ([www.ardot.gov/LPA](http://www.ardot.gov/LPA)) and printed once filled.

SPONSOR NAME: \_\_\_\_\_  
 JOB # - JOB NAME: \_\_\_\_\_

Sponsors shall provide an itemized budget by completing **Table 1**.

**TABLE 1. PROJECT COST BY CATEGORY**

PHASE	COST CATEGORY	ITEM OF WORK	QUANTITY	UNITS	PROJECT DEVELOPMENT EXPENSE	O&M Y1 EXPENSE	O&M Y2 EXPENSE	O&M Y3 EXPENSE	O&M Y4 EXPENSE	O&M Y5 EXPENSE
PRE-CONSTRUCTION	DESIGN									
	ENVIRONMENTAL									
	PERMITTING									
PROCUREMENT & CONSTRUCTION	UTILITY INFRASTRUCTURE UPGRADES									
	SITE PREPARATION & CONSTRUCTION									
	EV CHARGING STATION HARDWARE & SOFTWARE									
OPERATIONS & MAINTENANCE	NETWORKING & DATA CONTRACT									
	MAINTENANCE SERVICES CONTRACT									
SURETY	PERFORMANCE BOND									
	PAYMENT BOND									
SUB-TOTAL										
PROJECT COST										

Sponsors shall provide Item No. 1 in **Table 2**. The following items in **Table 2** will self-calculate.

**TABLE 2. TOTAL PROJECT COST BY FUNDING ITEM**

ITEM NO.	BUDGET ITEM	DOLLAR AMOUNT	PERCENT
1	NEVI PROGRAM FUNDING AWARD: NOT TO EXCEED 80% OF TOTAL PROJECT COST		
2	SPONSOR MATCH FOR THE FUNDING AWARD: MINIMUM 20% REQUIRED <small>Calculation: (Project Cost) - (Item No. 1) = Item No. 2</small>		
3	SEVEN PERCENT (7%) OF THE FEDERAL AWARD RETAINED BY ARDOT FOR ADMINISTRATIVE COSTS, WHICH SERVES AS THE FEDERAL SHARE (80%) FOR ADMINISTRATIVE COSTS <small>Calculation: (Item No. 1) X (0.07) = Item No. 3</small>		
4	TOTAL ANTICIPATED ADMINISTRATIVE COST <small>Calculation: (Item No. 3) / (0.80) = Item No. 4</small>		
5	TWENTY PERCENT (20%) SPONSOR MATCH FOR ADMINISTRATIVE COSTS. ITEM NO. 5 IS REQUIRED TO BE DEPOSITED TO ARDOT BEFORE PROJECT INITIATION <small>Calculation: (Item No. 4) x (0.20) = Item No. 5</small>		
6	FEDERAL AWARD AVAILABLE FOR REIMBURSEMENT <small>Calculation: (Item No. 1) - (Item No. 3) = Item No. 6</small>		