



ARKANSAS STATE HIGHWAY COMMISSION MEETING

JUNE 17, 2026

MEETING AGENDA

- 1. Minutes of the April 1, 2026 Meeting**
- 2. Consideration of Minute Orders**
- 3. Updates:**
 - A. Federal and State Legislative Issues**
 - B. Bid Lettings**
 - C. Recent Department Activities**
- 4. Draft STIP for FFY 2027-2030**
- 5. Financial Update**
 - A. State Highway Financial Report**
 - B. Proposed SFY 2027 Operating Budget**
- 6. Upcoming Events**
- 7. Other Business and Discussion**

The background of the slide is a dark blue color with a faint, large watermark of the Seal of the Illinois State Board of Education. The seal features a central figure holding a torch and a banner, surrounded by stars and the text "ILLINOIS STATE BOARD OF EDUCATION".

01

**MINUTES OF THE
APRIL 1, 2026 MEETING**



02

**CONSIDERATION OF
MINUTE ORDERS**

ARKANSAS STATE HIGHWAY COMMISSION

MINUTE ORDER

District: Statewide
County: Statewide
Category: Purchasing

Page 1 of 1 Page

WHEREAS, the Purchasing Committee has awarded purchases on March 30, April 10, April 21, May 6, May 15, and May 29, 2026, in the amounts of \$533,613.90, \$3,036,151.48, \$3,141,471.00, \$572,389.68, \$5,941,124.00, and \$1,427,545.00, respectively, totaling \$14,652,295.06, and supply and service contracts, in accordance with authority previously conveyed, all of which have been documented by official minutes which are of record in the files of the Commission and Equipment and Procurement Division.

NOW THEREFORE, IT IS ORDERED that the action of the Purchasing Committee be ratified and confirmed in all particulars.

Approved:

Chairman

Vice-Chairman

Member

Member

Member

Submitted By:

Crystal Wood

Assistant Chief - Administration

Approved:

Director
Minute Order No. _____
Date Passed _____

AC-A

Form 19-456
Rev. 5/24/2023

JDW

MINUTE ORDER 1

ACTIONS OF THE PURCHASING COMMITTEE

MINUTE ORDER 2

TRANSPORTATION RESEARCH BOARD CORE PROGRAMS ANNUAL DUES

ARKANSAS STATE HIGHWAY COMMISSION

MINUTE ORDER

Page 1 of 1 Page

District: Statewide
 County: Statewide
 Category: Miscellaneous

WHEREAS, the National Academy of Sciences, Engineering and Medicine Transportation Research Board (TRB) provides leadership in transportation innovation and progress through research and information exchange, conducted within a setting that is objective, interdisciplinary, and multimodal; and

WHEREAS, the TRB offers opportunities for information exchange on current transportation research and practice, management of cooperative research and other research programs, analyses of national transportation policy issues and guidance on federal and other research programs, and publications and access to research information from around the world; and

WHEREAS, all state Departments of Transportation provide financial support for TRB's Core Program activities that are designed to promote information exchange among researchers, practicing transportation professionals, and others to develop and advance transportation innovations; and

WHEREAS, participation in TRB's Core Program is eligible for Federal-aid Research, Development, and Technology Transfer Program funds; and

WHEREAS, the TRB's Core Program activities are regarded as highly beneficial to the Department in order to exchange ideas, information, and best practices with other agencies.

NOW THEREFORE, the Director is authorized to participate in this program and to enter into necessary agreements for State Fiscal Year 2027.

Approved: _____ Chairman
 _____ Vice-Chairman
 _____ Member
 _____ Member
 _____ Member

Submitted By: *Eric Adams*
 Assistant Chief Engineer - Planning
 Approved: _____
 _____ Director *JA*
 Minute Order No. _____
 Date Passed _____

JDW

MINUTE ORDER 3

SURPLUS PROPERTY PULASKI COUNTY

ARKANSAS STATE HIGHWAY COMMISSION

MINUTE ORDER

District: Six Page 1 of 2 Pages
 County: Pulaski
 Category: Surplus Property

WHEREAS, the Arkansas State Highway Commission (Commission) acquired property known as Tract 81, Job CA0602, from Rock Region Metropolitan Transit Authority a/k/a Rock Region METRO fl/a Central Arkansas Transit Authority, by Warranty Deed dated January 13, 2021, and filed of record on March 11, 2021, by instrument number 2021016173 in the Office of the Circuit Clerk and Ex-Officio Recorder of Pulaski County, Arkansas; and

WHEREAS, Tract 81 was acquired as right of way by the Commission for TWO THOUSAND SEVENTY-FIVE DOLLARS (\$2,075.00) and under Ark. Code Ann. § 27-67-322 (C)(1) the previous owner may require the entire right of way parcel by refunding the price for which was acquired by the State Highway Commission; and

WHEREAS, the District Engineer for District Six has determined Tract 81 is not now, nor in the foreseeable future will be, needed for highway purposes; and

WHEREAS, the State Highway Commission acquired this parcel as right of way for TWO THOUSAND SEVENTY-FIVE DOLLARS (\$2,075.00); and

WHEREAS, Rock Region Metropolitan Transit Authority offered to purchase the tract for TWO THOUSAND SEVENTY-FIVE DOLLARS (\$2,075.00); and



WHEREAS, the legal description for the property to be released is attached in Exhibit A.

ARKANSAS STATE HIGHWAY COMMISSION

MINUTE ORDER

District: Six Page 2 of 2 Pages
 County: Pulaski
 Category: Surplus Property

NOW THEREFORE, the above-described property is declared surplus and upon receipt and consideration of the sum of TWO THOUSAND SEVENTY-FIVE DOLLARS (\$2,075.00) from Rock Region Metropolitan Transit Authority, the Chairman of the Commission is authorized and directed to execute a Quitclaim Deed conveying the right, title, interest or equity of the above-described properties to Rock Region Metropolitan Transit Authority; and hereby releasing the same from the State Highway System, that the Right of Way Division is directed and authorized to record a copy of this Minute Order and the Quitclaim Deed in the records of Pulaski County, Arkansas; and, if necessary, the right of way shall be re-monumented to reflect the boundaries designated herein. Any Federal-Aid funds from this disposal shall be credited to Federal-Aid funds or otherwise credited as permitted by Federal Law.

Approved: _____	Chairman	Submitted By: 
_____	Vice-Chairman	Approved: _____
_____	Member	_____
_____	Member	Director 
_____	Member	Minute Order No. _____
_____	Member	Date Passed _____

ROW

Form 19-456
 Rev. 5/24/2023

ARKANSAS STATE HIGHWAY COMMISSION

MINUTE ORDER

District: Nine Page 1 of 1 Page
County: Newton
Category: Surplus Property

WHEREAS, the Arkansas State Highway Commission (Commission) acquired property identified as Job No. 009616, more commonly known as "Jasper - Southeast" in Newton County, Arkansas, by Court Order dated May 7, 1974, and being recorded in County Court Records of Newton County, Arkansas in Book 60, Pages 110-112; and

WHEREAS, the District Engineer for District Nine has determined that the area described in Exhibit A of this Minute Order is no longer needed for highway purposes; and

WHEREAS, the City of Jasper requests that the right of way be relinquished in order to facilitate a public works project.

NOW THEREFORE, the Commission's rights and interest in the right of way shown in Exhibit A is hereby released; that the Right of Way Division is authorized and directed to record a copy of this Minute Order in the records of Newton County; and, that the right of way shall, if necessary, be remonumented to reflect the new boundaries after the release of the above-designated area.

Approved:

Chairman

Vice-Chairman

Member

Member

Member

Submitted By:



Approved:

Director 
Minute Order No. _____
Date Passed _____

MINUTE ORDER 4

SURPLUS PROPERTY NEWTON COUNTY

MINUTE ORDER 5

RAILROAD CROSSING IMPROVEMENTS

ARKANSAS STATE HIGHWAY COMMISSION

MINUTE ORDER

District: Statewide

Page 1 of 1 Page

County: Various

Category: Improvement Project

WHEREAS, it has been determined that improvements are warranted to enhance safety at the two railroad crossings indicated on the attached list; and

WHEREAS, these improvements are eligible for one hundred percent Federal-aid Rail-Highway Crossing Safety funds.

NOW THEREFORE, the Director is authorized to proceed with improvements at these crossings as funds become available subject to the following conditions:

- Maintenance of the signals and surfaces shall be performed by the applicable Railroad Company at no cost to the State.
- All required right-of-way shall be furnished at no cost to the State.

Approved: _____ Chairman

Member
Member
Member

Submitted By: Keth Wylie
Assistant Chief Engineer - Program Delivery
Approved: _____

Director
Minute Order No. _____
Date Passed _____

ARKANSAS STATE HIGHWAY COMMISSION

MINUTE ORDER

District: One Page 1 of 1 Page
County: Crittenden
Category: Improvement Project-Arkansas Primary Highway Network (APHN)

WHEREAS, the City of West Memphis has been marketing a mega site since 2020 for industrial development adjacent to Interstate 40, near the Highway 147 interchange; and

WHEREAS, improvements to the local highway and roadway system would be needed to improve the future traffic operations of the developed mega site; and

WHEREAS, Act 144 of the 95th General Assembly's Fiscal Session established an economic development funding transfer of up to \$150 million from the General Revenue Allotment Reserve Fund to the Economic Development Incentive Quick Action Closing Fund, for the Department of Commerce – Arkansas Economic Development Commission; and

WHEREAS, this funding is to be used for public highways and other public road improvements necessary for the construction and operation of an advanced manufacturing, non-data center, facility at the mega site location in West Memphis, Arkansas; and

WHEREAS, a funding schedule for the improvements will be established between the Department, the Arkansas Economic Development Commission, and the Arkansas Department of Finance and Administration.

NOW THEREFORE, Director is authorized to enter into any necessary agreements and to proceed with surveys, plans, and construction of the improvements as funds become available.

Approved: _____	Chairman	Submitted By: <u>Keri Wygre</u>
_____	Vice-Chairman	Assistant Chief Engineer - Program Delivery
_____	Member	Approved: _____
_____	Member	Director <u>SW</u>
_____	Member	Minute Order No. _____
_____	Member	Date Passed _____

LP

Form 19-456
Rev. 5/24/2023

\\LPSTOR-01\Local_Programs\Programs\Partnering\West_Memphis_Mega_Site\West_Memphis_Mega_Site_Minute_Order.docx

MINUTE ORDER 6

ECONOMIC DEVELOPMENT CITY OF WEST MEMPHIS

MINUTE ORDER 7

HIGHWAYS 412/ 412 BUSINESS/45 INTERSECTION SAFETY IMPROVEMENTS MADISON COUNTY

ARKANSAS STATE HIGHWAY COMMISSION

MINUTE ORDER

District: Nine

Page 1 of 1 Page

County: Madison

Category: Improvement Project-Arkansas Primary Highway Network (APHN)

WHEREAS, IN MADISON COUNTY, a safety analysis of the Highway 412, Highway 412 Business, and Highway 45 intersection has determined the need for safety improvements; and

WHEREAS, intersection safety is a focus area of the Arkansas Strategic Highway Safety Plan (2022); and

WHEREAS, this work is eligible for Federal-aid Highway Safety Improvement Program funds.

NOW THEREFORE, the Director is authorized to proceed with plans and construction of a safety improvement project at this location, as shown on the attached map, as funds become available.

Approved: _____ Chairman

Vice-Chairman

Member

Member

Member

Submitted By: Eric Adams
Assistant Chief Engineer - Planning
Approved: _____
Director ea
Minute Order No. _____
Date Passed _____

P&R

Form 19-456
Rev. 5/24/2023

\\prstor-01\planning\Traffic Safety\Minute Orders\MO 2026\MO_2026_XXX_Hwy412_412B_45_Hindsville\MO_412_412B_45_2026-06.docx

1063

MINUTE ORDER 8

CITY OF BARLING HIGHWAY SYSTEM CHANGES

ARKANSAS STATE HIGHWAY COMMISSION

MINUTE ORDER

District: Four Page 1 of 2 Pages
County: Sebastian
Category: Highway System

WHEREAS, IN SEBASTIAN COUNTY, Job 040716 (hereinafter called the "Project") is under construction to widen and relocate a portion of Highway 255, Section 3; and

WHEREAS, the Arkansas State Highway Commission passed Minute Order 2016-039 authorizing the Director to enter into any necessary agreements and proceed with the Project as funds were available; and

WHEREAS, the City of Barling agreed to assume ownership of Highway 253, Section 1 and the portion of Highway 255, Section 3 between Highway 22 and Frontier Road upon completion of the Project; and

WHEREAS, the Project is nearing completion.

NOW THEREFORE, IT IS ORDERED that upon completion of the Project and official notification by the Chief Engineer – Preconstruction, the following changes are hereby made to the State Highway System as shown on the attached sketch.

- The portion of Highway 253, Section 1 from Highway 22 to Highway 255 is hereby removed from the State Highway System and transferred to the City of Barling.
- The portion of Highway 255, Section 3 from Highway 22, Section 1 to Frontier Road is hereby removed from the State Highway System and transferred to the City of Barling.

ARKANSAS STATE HIGHWAY COMMISSION

MINUTE ORDER

District: Four Page 2 of 2 Pages
County: Sebastian
Category: Highway System

- The portion of Frontier Road from Highway 22, Section 1 to Highway 255, Section 3 is hereby designated as part of Highway 255, Section 3 and added to the State Highway System.

Approved:

Chairman

Vice-Chairman

Member

Member

Member

Submitted By:

Euroteloms
Assistant Chief Engineer - Planning

Approved:

Director

Minute Order No. _____

Date Passed _____

P&R

Form 19-456
Rev. 5/24/2023

\\prae-01\planning\PerformanceManagement\1-SystemInformation\1-Highway System_MID\Minute Order - Pending Approval\255 SEC 3 - Barling\2026 MO\2026 MO 255 SEC 3 - Barling.docx

MINUTE ORDER 9

INTERSTATE 42 DESIGNATION | BENTON AND WASHINGTON COUNTIES

ARKANSAS STATE HIGHWAY COMMISSION

MINUTE ORDER

District: Four and Nine Page 1 of 2 Pages
County: Benton and Washington
Category: Highway System

WHEREAS, the Intermodal Surface Transportation Efficiency Act of 1991 as amended by the Infrastructure Investment and Jobs Act of 2021 designated the route that generally follows U.S. Highway 412 from Interstate 35 in Oklahoma to Interstate 49 in Arkansas as High Priority Corridor 96 and a Future Interstate; and

WHEREAS, the American Association of State Highway and Transportation Officials (AASHTO) has given conditional approval to establish this corridor as Interstate 42 in Arkansas and Oklahoma; and

WHEREAS, in Benton and Washington Counties, the alignment of the Springdale Northern Bypass follows this corridor and has been designed to interstate standards; and

WHEREAS, the portion of the Springdale Northern Bypass from Highway 112 to Interstate 49 has been constructed; and

WHEREAS, the portion of the Springdale Northern Bypass from U.S. Highway 412 to Highway 112 is nearing completion.

NOW THEREFORE, IT IS ORDERED, that upon approval from AASHTO and the Federal Highway Administration (FHWA), and official notification by the Chief Engineer – Preconstruction, the following changes are hereby made to the State Highway System as shown on the attached sketch.

ARKANSAS STATE HIGHWAY COMMISSION

MINUTE ORDER

District: Four and Nine Page 2 of 2 Pages
County: Benton and Washington
Category: Highway System

- The portion of the Springdale Northern Bypass beginning at the junction with U.S. Highway 412 in the vicinity of Tontitown and continuing east to the Benton County Line is hereby redesignated as Interstate 42, Section 2.
- The portion of the Springdale Northern Bypass from the Washington County Line and continuing east to Interstate 49 is hereby redesignated as Interstate 42, Section 3.

Approved _____

Chairman

Approved _____

Vice-Chairman

Approved _____

Member

Approved _____

Member

Approved _____

Member

Submitted By: _____

Assistant Chief Engineer - Planning

Approved _____

Director _____

Minute Order No. _____

Date Passed _____

P&R

Form 19-436

Rev. 5/24/2023

psrc\01 Planning Performance Management \System Information \1-Highway System MO Minute Order - Pending Approval \42 - SRI MO 1-42 2026-06.docx

Page 2

ARKANSAS STATE HIGHWAY COMMISSION

MINUTE ORDER

District: Nine Page 1 of 1 Page
County: Benton
Category: Highway System

WHEREAS, IN BENTON COUNTY, Job 090069, Northwest Arkansas National Airport (XNA) Access (hereinafter called the "Project"), is constructing a new location route to connect the Springdale Northern Bypass to XNA; and

WHEREAS, the Federal Highway Administration has approved the addition of this route to the National Highway System; and

WHEREAS, the Project is nearing completion.

NOW THEREFORE, IT IS ORDERED that upon completion of the Project and official notification by the Chief Engineer – Preconstruction, the new location route beginning at the junction with Highway 612 (Springdale Northern Bypass) in the vicinity of Springdale and continuing northwest to the junction with Highway 264 is hereby designated as Highway 642, Section 1 and added to the State Highway System as shown on the attached sketch.

Approved: _____	Chairman	Submitted By: <u><i>Marc Adams</i></u>	
_____	Vice-Chairman	Assistant Chief Engineer - Planning	
_____	Member	Approved: _____	
_____	Member	Director <u><i>gdb</i></u>	
_____	Member	Minute Order No. _____	
_____	Member	Date Passed _____	

P&R

Form 19-456
Rev. 5/24/2023

\\prstor-01\planning\PerformanceManagement\1-SystemInformation\1-Highway System_MO Minute Order - Pending Approval\642 Sec 1-XNA connector MO XNA Connector.docx

10

MINUTE ORDER 10

HIGHWAY 642 DESIGNATION BENTON COUNTY

MINUTE ORDER 11

JONESBORO CONNECTOR STUDY

ARKANSAS STATE HIGHWAY COMMISSION

MINUTE ORDER

Districts: Ten

Page 1 of 1 Page

Counties: Craighead

Category: Miscellaneous

WHEREAS, IN CRAIGHEAD COUNTY, IN THE CITY OF JONESBORO, local officials have expressed concern about traffic flow in the rapidly developing area west of Interstate 555; and

WHEREAS, a study is necessary to evaluate current and future traffic patterns and determine connectivity needs in the area.

NOW THEREFORE, the Director is authorized to conduct a planning study to determine the need for and feasibility of a future highway connector from the Interstate 555 interchange with Washington Avenue to Highway 226.

Approved:

_____ Chairman

_____ Vice-Chairman

_____ Member

_____ Member

_____ Member

P&R

Form 19-456

Rev. 5/24/2023

\\pstor-01\planning\MPP\Minute Orders\2026\I-555 to Hwy. 226 Connector Study\MO_AUTH_I-555-Hwy_226_Conector_Study_2026-06.docx

Submitted By:

[Signature]
Assistant Chief Engineer - Planning

Approved:

_____ Director *[Signature]*

Minute Order No. _____

Date Passed _____

//

The background of the slide features a large, faint watermark of the Seal of the Florida Highway Commission. The seal is circular and contains a central figure holding a torch and a banner that reads "REGNAT POPULUS". Below this figure is a shield with various symbols, and a sword with the word "JUSTICE" on its blade. The words "FLORIDA HIGHWAY COMMISSION" are written around the perimeter of the seal.

03
UPDATES



FEDERAL AND STATE LEGISLATIVE ISSUES

Kevin Thornton, P.E.

Chief | Administration

STATE SESSIONS FOR 2026

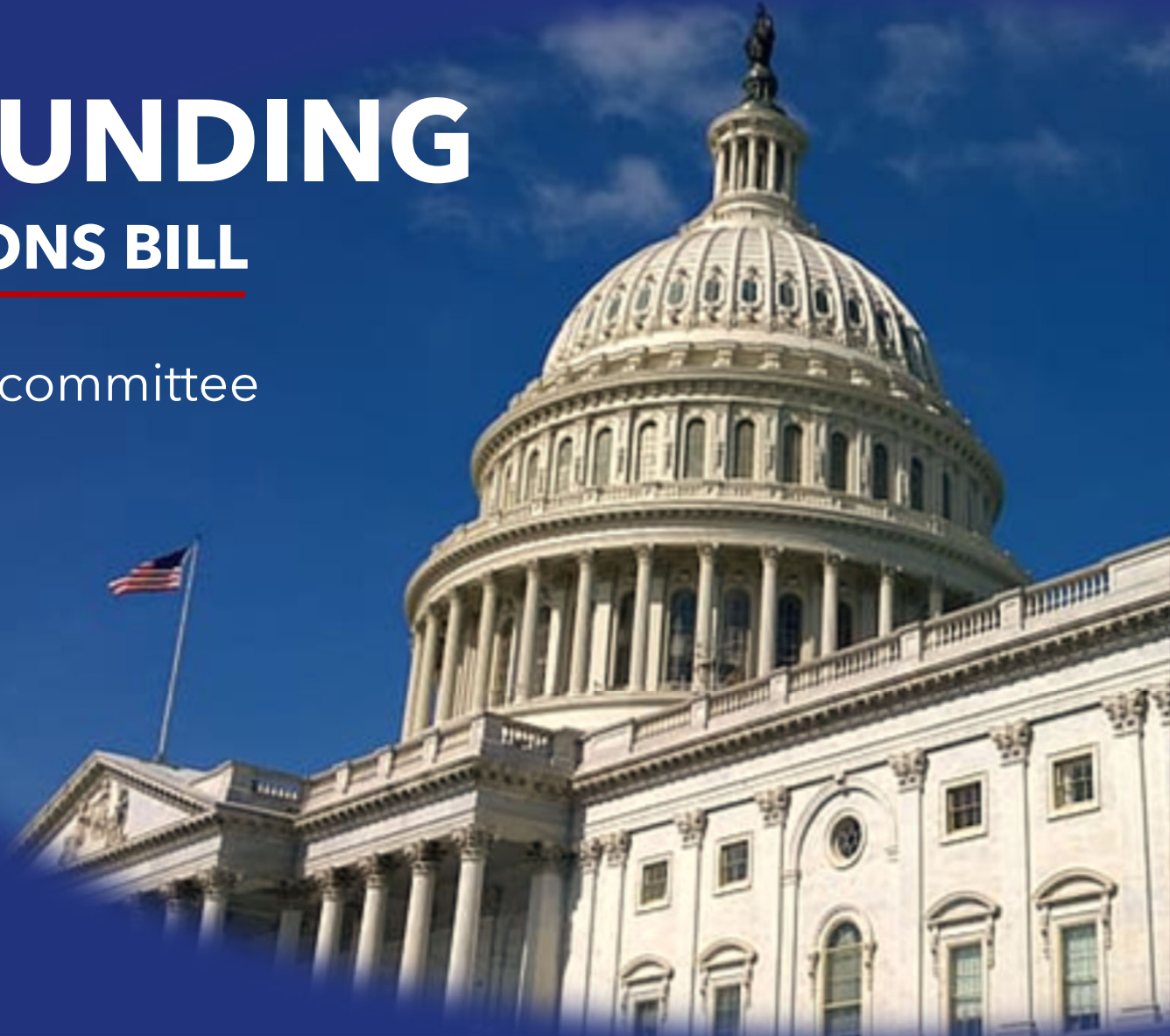
- Fiscal session
- Special session
- Effects on the Department



FEDERAL FUNDING

2027 APPROPRIATIONS BILL

- 2027 bill passes house committee
- Funding levels
- Impacted programs
- Remaining steps



PENDING CONGRESSIONALLY DIRECTED COMMUNITY PROJECT FUNDING | FFY 2027 HOUSE BILL

Project	Senator or Congressman	Amount
Future Interstate 49	Westerman	\$11.4 M
Future Interstate 57	Crawford	\$11.0 M
Highway 10	Womack	\$5.0 M
Highway 59	Womack	\$10.0 M
Highway 72	Womack	\$7.7 M
	Total	\$45.1 M

FEDERAL FUNDING AUTHORIZATION BILL

- **BUILD America 250** bill passed out of committee
- Shift in priorities
- Provides increase in Highway Trust Fund revenue
- Eliminates some IIJA programs
- Provides increase for bridge funding



The background of the slide features a large, faint, circular seal of the Arkansas Highway Commission. The seal contains a central figure holding a torch and a banner, surrounded by stars and the text "ARKANSAS HIGHWAY COMMISSION".

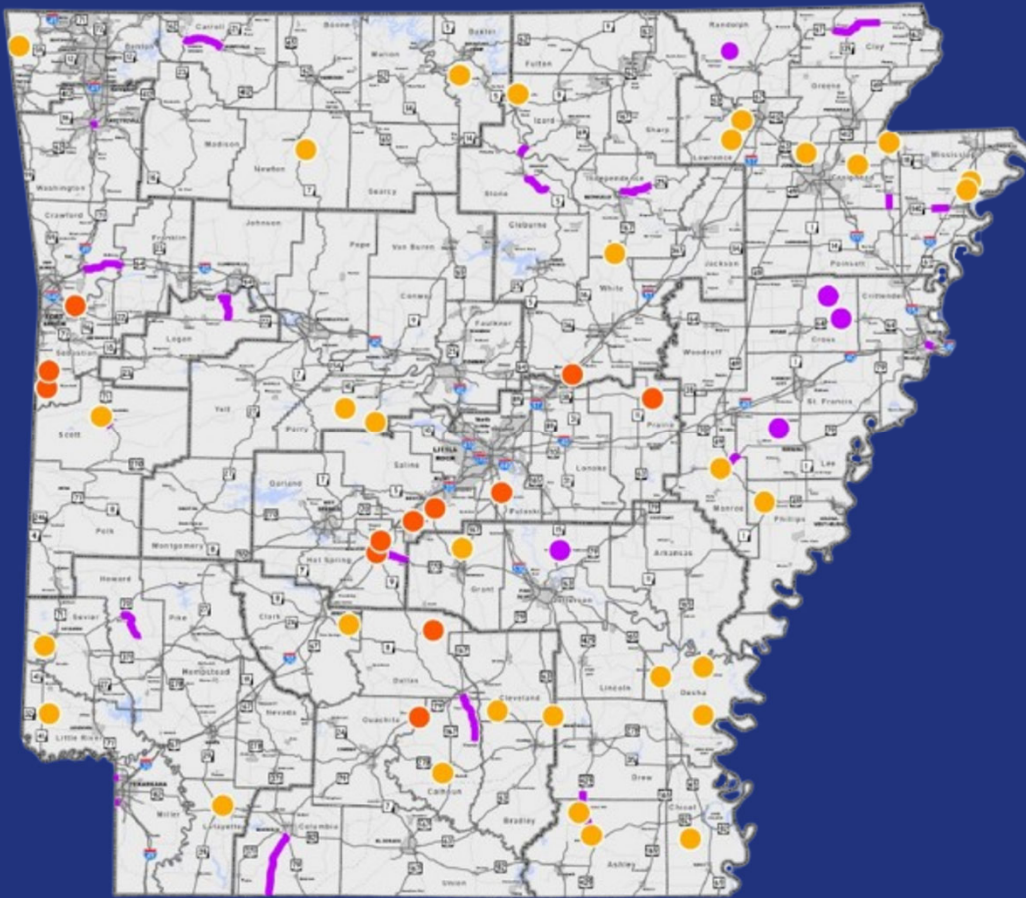
BID LETTINGS

Jessie Jones, P.E.

Chief Engineer | Preconstruction

AWARDED PROJECTS

APRIL & MAY 2026 BID LETTINGS



APRIL 8, 2026 BID LETTING

- STATE PROJECTS**
Projects Let: 18
Total Award Amount: \$85.0 million
- CITY PROJECTS**
Projects Let: 5
Total Award Amount: \$3.7 million
- COUNTY PROJECTS**
Projects Let: 5
Total Award Amount: \$1.9 million

MAY 20, 2026 BID LETTING

- STATE PROJECTS**
Projects Let: 7
Total Award Amount: \$13.5 million
- CITY PROJECTS**
Projects Let: 2
Total Award Amount: \$1.0 million
- COUNTY PROJECTS**
Projects Let: 22
Total Award Amount: \$ 9.2 million



INTERSTATE 40

WEST MEMPHIS | CRITTENDEN COUNTY

OBJECTIVE

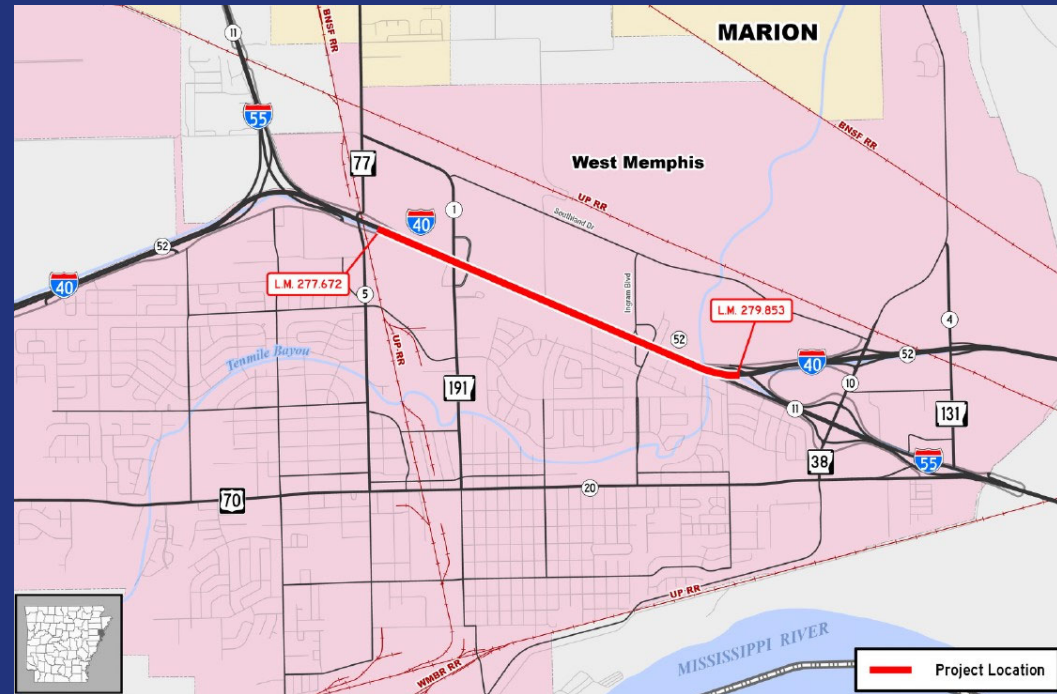
Resurfacing

AWARDED

APAC-Tennessee, Inc.
for \$13.0 million

ESTIMATED COMPLETION

2027





HIGHWAY 62

CARROLL COUNTY

OBJECTIVE

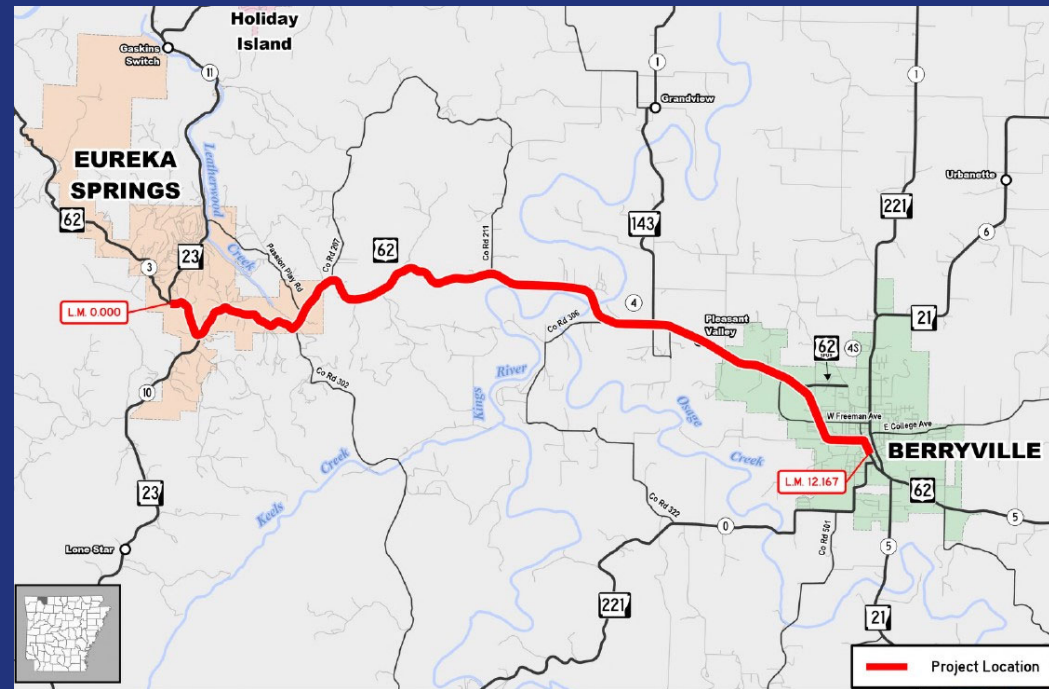
Pavement preservation

AWARDED

Emery Sapp & Sons, Inc.
for \$7.0 million

ESTIMATED COMPLETION

Late 2026





HIGHWAYS 15 & 31

SHERRILL | JEFFERSON COUNTY

OBJECTIVE

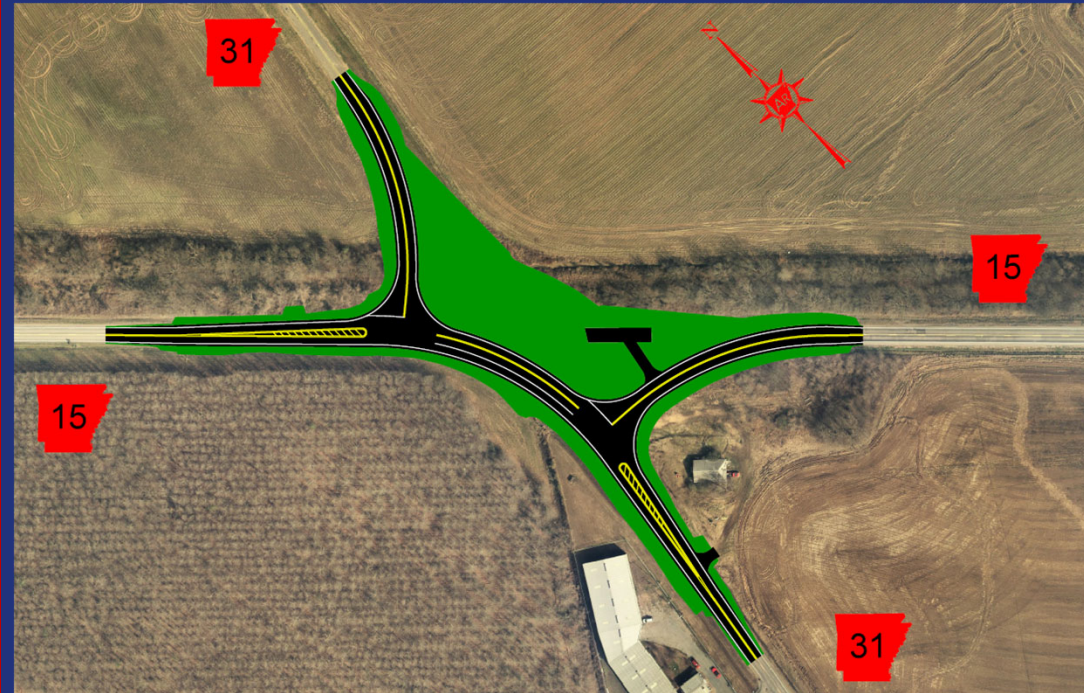
Intersection realignment

AWARDED

1911 Construction Company, Inc.
for \$1.2 million

ESTIMATED COMPLETION

Late 2026





HIGHWAY 270

HOT SPRING COUNTY

OBJECTIVE

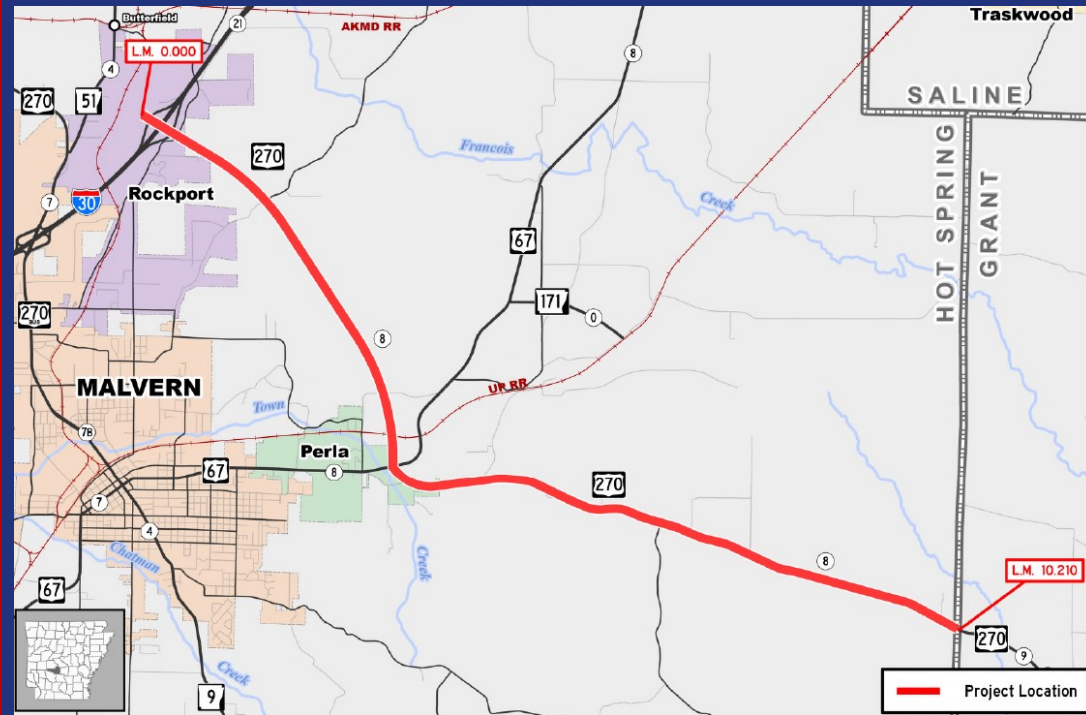
Pavement preservation

AWARDED

Cranford Construction Co.
for \$3.4 million

ESTIMATED COMPLETION

Late 2026



The background of the slide features a large, faint, circular seal of the Illinois State Board of Education. The seal contains a central figure holding a torch and a scroll, surrounded by stars and the Latin motto "REGNAT POPULUS". The words "ILLINOIS STATE BOARD OF EDUCATION" are visible around the perimeter of the seal.

RECENT DEPARTMENT ACTIVITIES



KNWA Interview



KMBC Kansas City Interview



Bentonville State of the City



A-State Podcast



Paragould Chamber Meeting



Kings' Crossing Meeting



Meeting with Congressman Westerman



ACEC Arkansas & ARDOT 2026 Joint Conference



Women in STEM Conference



AAPA Annual Convention



Jonesboro Rotary Club



Russellville Rotary Club



Jonesboro Office Open House & Grand Opening



Cabot Interchange Groundbreaking



Greenwood Bypass Celebration



ARDOT General Staff Meeting



Equipment Operators Rodeo





04

**DRAFT STATEWIDE
TRANSPORTATION
IMPROVEMENT PROGRAM
(STIP) FOR FFY 2027-2030**

STIP

STATEWIDE
TRANSPORTATION
IMPROVEMENT
PROGRAM

FEDERAL FISCAL YEARS
2027-2030

DRAFT



Presented by:
Arkansas State Highway Commission
In compliance with Title 23 U.S.C. § 135
June 17, 2026

DRAFT 2027-2030 STIP



DRAFT STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

FEDERAL FISCAL YEARS 2027-2030

**Release for
Public Comment**

June 2026

**MPO
Adoption**

August 2026

**Commission
Approval**

October 2026

**FHWA & FTA
Approval**

November 2026

DRAFT STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

FEDERAL FISCAL YEARS 2027-2030



**Government
Agencies**



**Educational
Institutions**



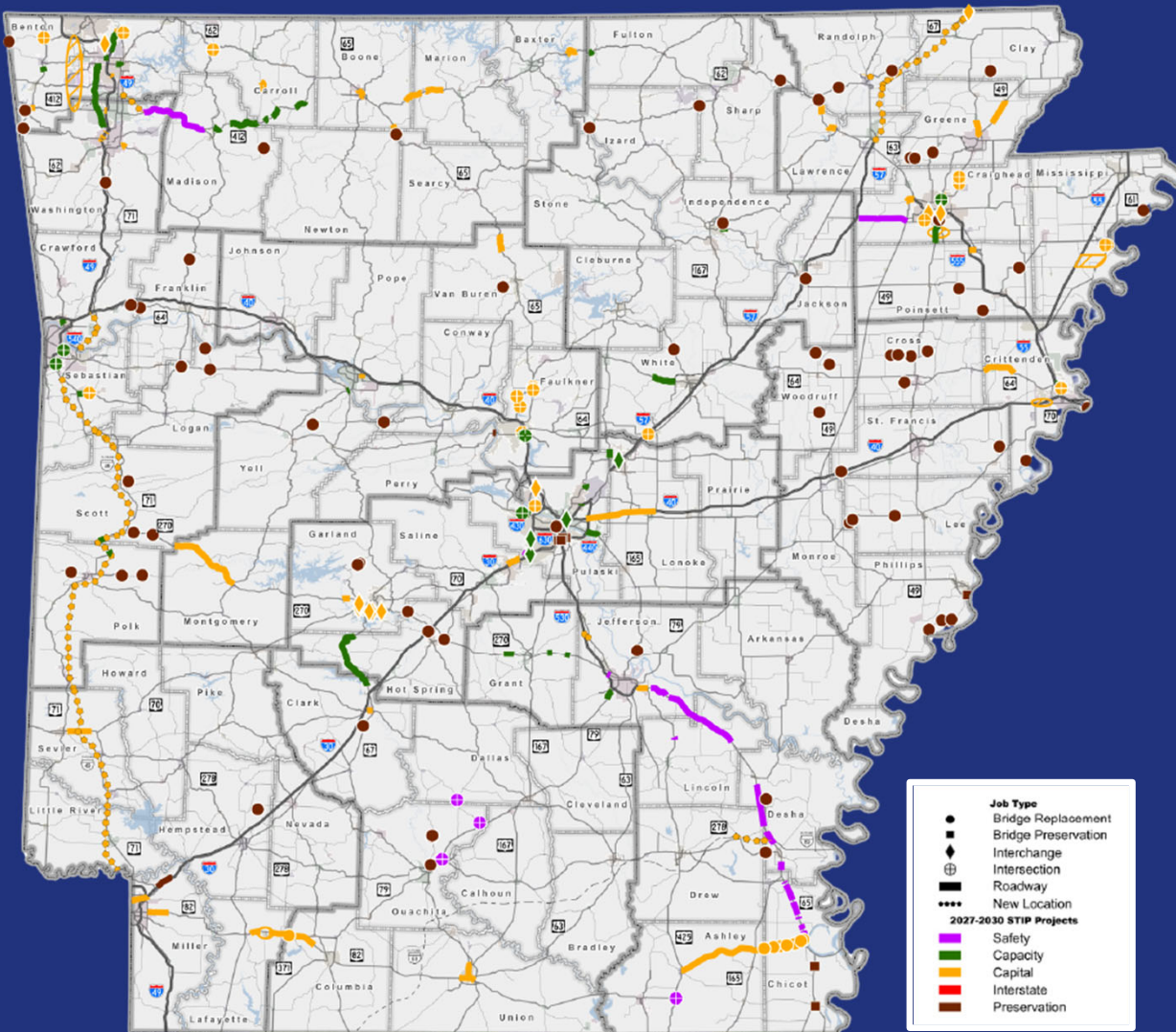
**Planning
Organizations**



**Nonprofit
Organizations**

DRAFT STIP

FFY 2027-2030



Summary of Projects Statewide

Job Type	Amount (x \$1M)
Bridge Replacement	\$736
Bridge Preservation	\$121
Capacity	\$939
Capital	\$1,953
Interstate	\$400
Pavement Preservation	\$1,200
Safety Improvements	\$171
Total	\$5,520

The left side of the image features a vertical red bar and a faint, light blue seal of the Illinois State Board of Education. The seal includes a figure holding a scale, a banner with the word 'MERCY', and a sunburst at the top.

05

The right side of the image features a large, faint, light blue seal of the Illinois State Board of Education. The seal includes a figure holding a scale, a banner with the word 'MERCY', a sunburst at the top, and the text 'ILLINOIS STATE BOARD OF EDUCATION' around the perimeter.

FINANCIAL UPDATE

The background of the slide features a large, faint, circular seal of the Arkansas State Highway Commission. The seal contains a central figure holding a torch and a banner, surrounded by stars and the text "ARKANSAS STATE HIGHWAY COMMISSION".

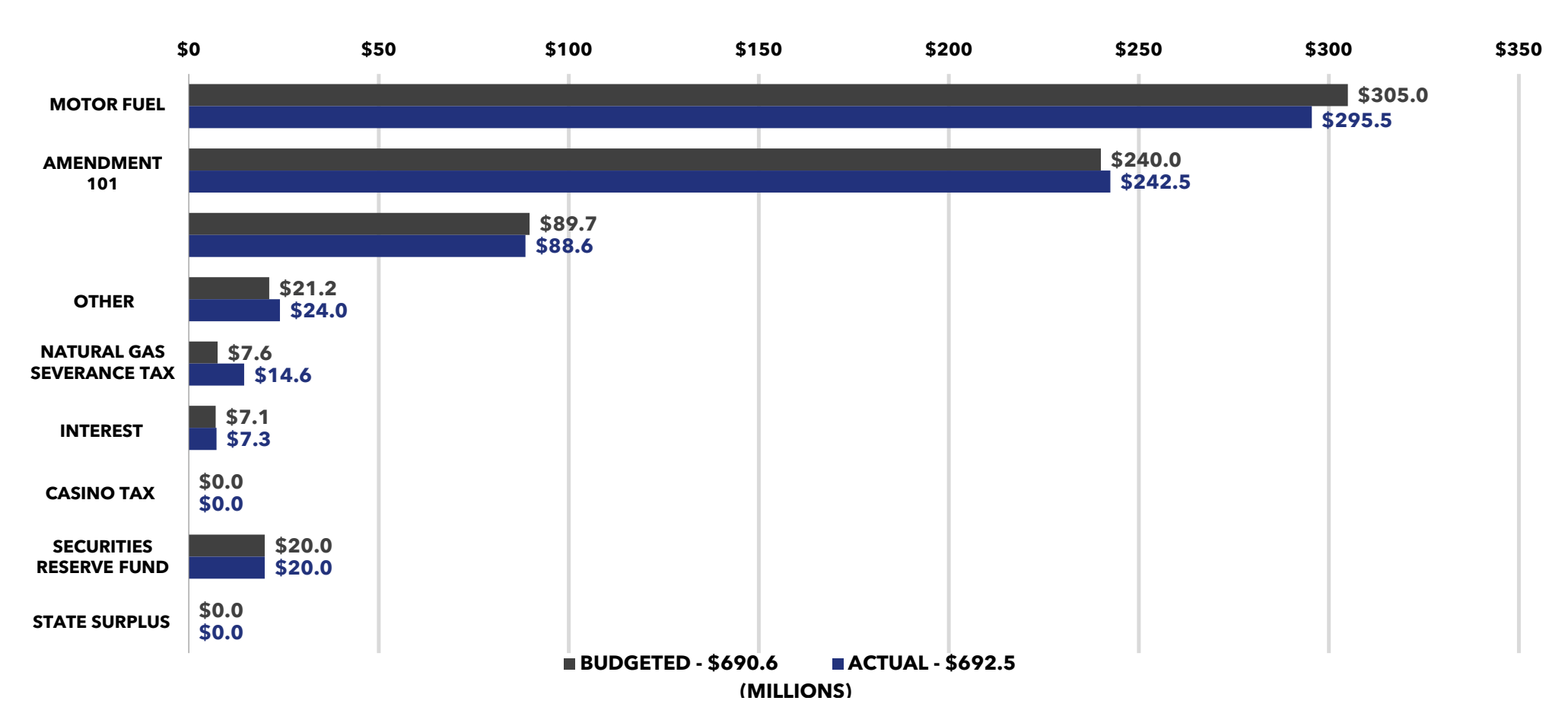
STATE HIGHWAY FINANCIAL REPORT

Patrick Patton, CPA

Chief Fiscal Officer

STATE FISCAL YEAR 2026 | BUDGETED VS. ACTUAL REVENUE

APRIL



The background of the slide is a dark blue color with a large, faint watermark of the Seal of the Arkansas State Auditor. The seal features a central figure holding a scale and a sword, surrounded by the text "ARKANSAS STATE AUDITOR" and "1836".

PROPOSED SFY 2027 OPERATING BUDGET

Patrick Patton, CPA

Chief Fiscal Officer

PROJECTED REVENUES

SFY 2027

MONTHLY REVENUE FUNDING SOURCES	SFY 2024	SFY 2025	SFY 2026	SFY 2027	SFY 26 - 27 Change
Motor Fuel	309,881,845	317,422,081	307,995,273	308,662,164	0.2%
Registration Fees	105,429,850	108,941,027	105,439,835	105,552,017	0.1%
Permits and Penalties	16,390,942	17,385,340	18,378,846	22,096,847	20.2%
Miscellaneous (Search Fees, Driver Monitoring, Royalties and Other)	6,311,578	5,673,174	7,719,322	8,136,798	5.4%
Natural Gas Severance Tax	39,230,792	7,677,075	9,069,061	17,959,751	98.0%
Interest Income	5,811,548	8,207,720	8,812,110	8,670,819	-1.6%
1/2 Cent Sales Tax - Constitutional Amendment 101 of 2022	285,000,000	274,393,210	286,825,029	290,636,375	1.3%
Conservation Sales Tax - Contitutional Amendment 75 of 1996	-	-	-	1,100,000	100.0%
Total Projected State Revenue	768,056,555	739,699,627	744,239,476	762,814,771	2.5%
Less State Funds Committed in Operating Budget	426,265,060	443,133,262	460,112,580	521,860,739	13.4%
ACT 1 of 2016					
Securities Reserve Fund	20,000,000	20,000,000	20,000,000	20,000,000	0.0%
Act 416 of 2019					
Fuel Tax	59,862,198	61,463,960	60,639,290	60,205,051	-0.7%
Alternative Fuel Fees	2,326,191	3,081,649	3,032,658	3,733,053	23.1%
New Casino Tax	35,000,000	35,000,000	35,000,000	35,000,000	0.0%
Total Act 416 Funds Available for System Preservation Projects	97,188,389	99,545,609	98,671,948	98,938,104	0.3%
ACT 1058 of 2021					
25% General Revenue Surplus (Estimated Receipt)	50,000,000	50,000,000	46,000,000	50,000,000	8.7%
Estimated State Funds Available for Federal Match and System Preservation Projects	508,979,884	466,111,974	448,798,844	409,892,136	-8.7%
Grand Total Available for Operating Budget, Federal Match and System Preservation Projects	935,244,944	909,245,236	908,911,424	931,752,875	2.5%

PROPOSED OPERATING BUDGET

SFY 2027

SECTION	TOTAL	SALARIES	OVERTIME	PAYROLL ADDITIVES	OPERATING EXPENSES	LESS FEDERAL AID AND OTHER PARTICIPATION	ESTIMATED STATE FUNDS
DIRECTOR	7,947,966	4,805,466	2,500	1,870,000	1,270,000	514,000	7,433,966
ADMINISTRATION	68,760,128	38,966,628	547,500	15,411,000	13,835,000	5,048,000	63,712,128
PRECONSTRUCTION	55,238,788	37,762,788	110,000	14,770,000	2,596,000	23,856,000	31,382,788
OPERATIONS	367,640,857	181,967,857	3,587,000	72,366,000	109,720,000	54,528,000	313,112,857
CAPITAL OUTLAY	44,825,000	0	0	0	44,825,000	310,000	44,515,000
SPECIAL ALLOTMENTS	62,854,000	2,300,000	300,000	1,014,000	59,240,000	1,150,000	61,704,000
TOTALS	607,266,739	265,802,739	4,547,000	105,431,000	231,486,000	85,406,000	521,860,739

SALARY HIGHLIGHTS

2.5% Cost of Living Adjustment

1.0% Achieving Career Excellence

Budgeted promotions & additional staff to meet operational needs



OPERATING BUDGET HIGHLIGHTS

Increased road and machinery budget

Increased building construction, maintenance & repairs commitment

Increased information technology software & maintenance costs



The background of the slide is a dark blue color with a faint, large watermark of the Seal of the Illinois State Board of Education. The seal features a central figure holding a torch and a banner, surrounded by the text "ILLINOIS STATE BOARD OF EDUCATION" and "1825".

06

UPCOMING EVENTS

JULY 3

4th of July Holiday

JULY 14

Professional Engineers Board Meeting
Director Wiley
Little Rock

JULY 21-22

2026 Student Intern Orientation
Director Wiley
Little Rock

JULY 23-24

Arkansas Good Roads Foundation
Summer Meeting
Commission & Director Wiley
Rogers

JULY 2026						
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

AUGUST 6

Arkansas Concrete Pavement Association
Conference
Director Wiley
Hot Springs

AUGUST 13

Frontier Metropolitan Planning
Organization Quarterly Meeting
Vice Chairman Gibson & Director Wiley
Greenwood

AUGUST 19

Arkansas Highway Commission Meeting
Commission & Director Wiley
Little Rock

AUGUST 2026

						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

The background of the slide is a dark blue color with a faint, large watermark of the Seal of the Illinois State Board of Education. The seal features a central figure holding a torch and a banner, surrounded by the text "ILLINOIS STATE BOARD OF EDUCATION" and "1870".

07

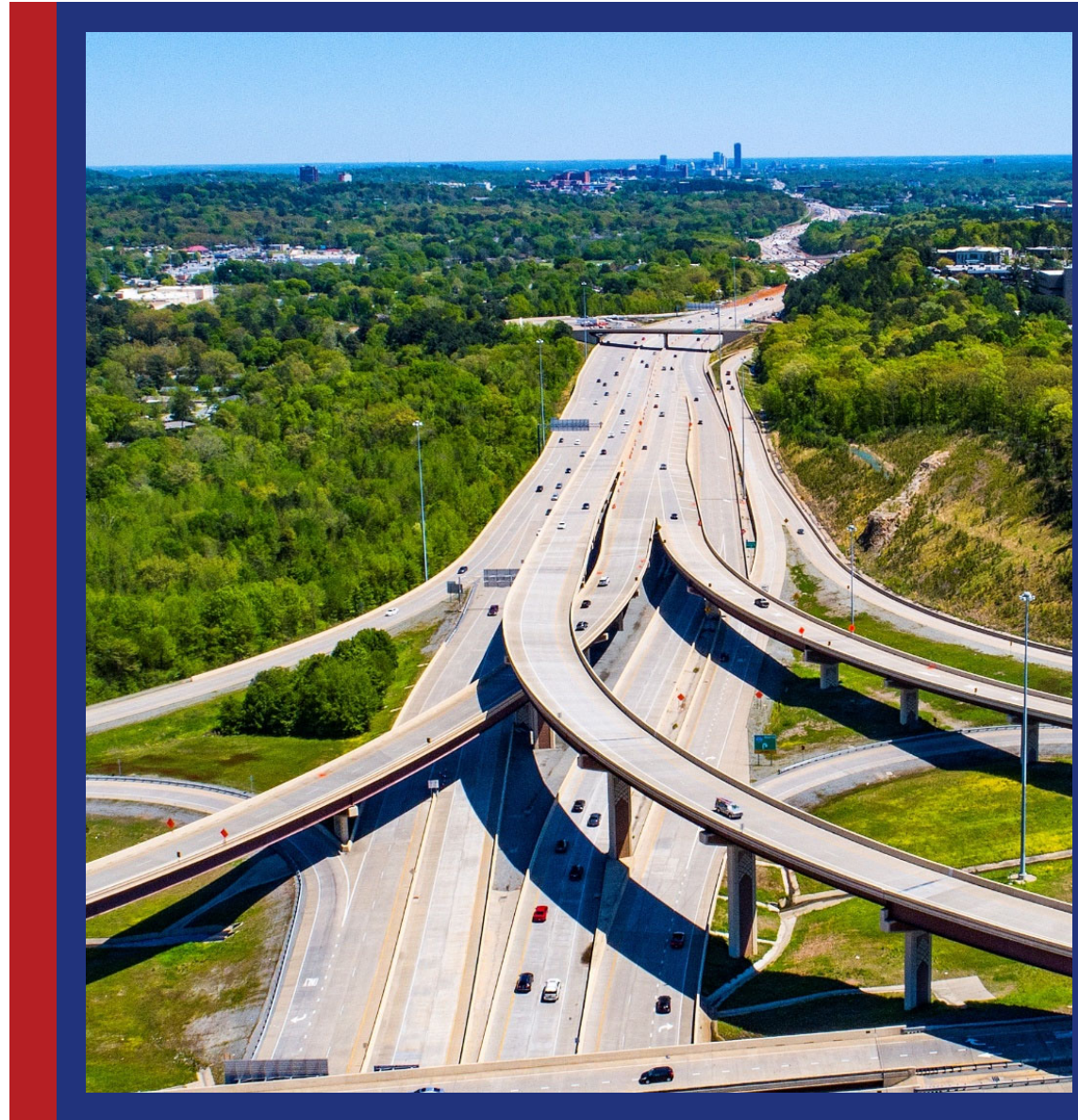
**OTHER BUSINESS &
DISCUSSION**

INNOVATIVE FINANCE & ASSET CONCESSION GRANT PROGRAM AWARD

FFY 2025-2026

AWARD AMOUNT

\$1 million



CONSOLIDATED RAIL INFRASTRUCTURE AND SAFETY IMPROVEMENTS GRANT PROGRAM

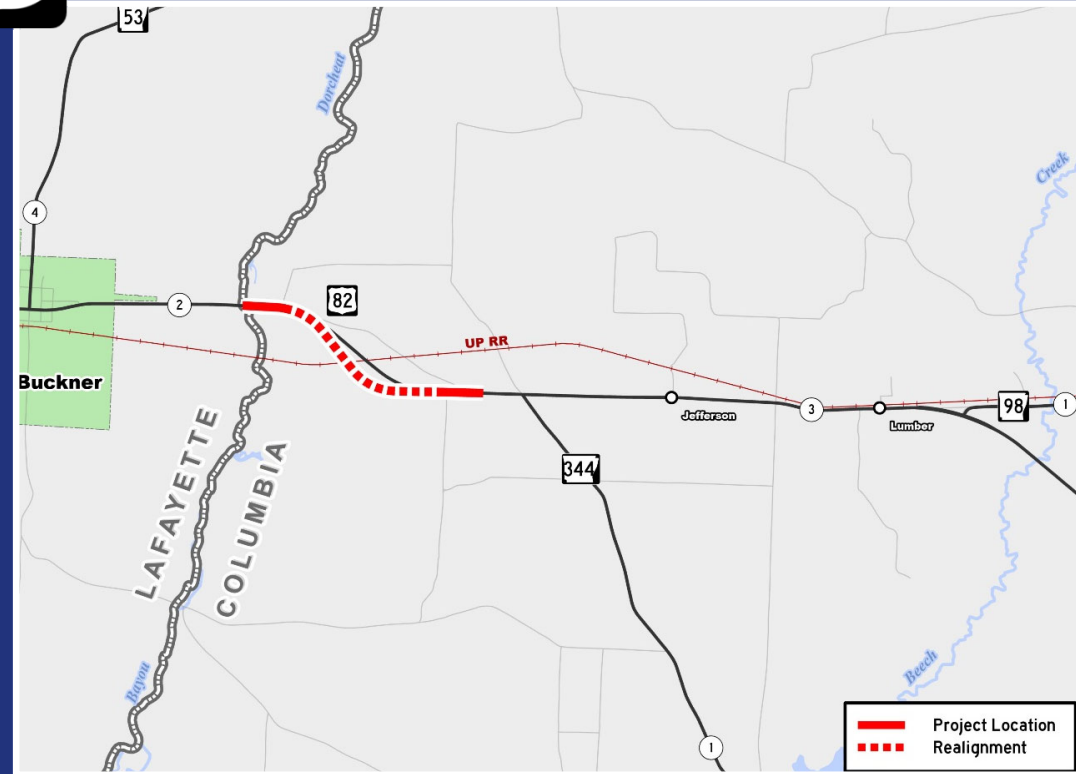
RECOMMENDED PROJECT

PROJECT

UPRR grade separation

LOCATION

Highway 82 east of Buckner



BRIDGE INVESTMENT PROGRAM

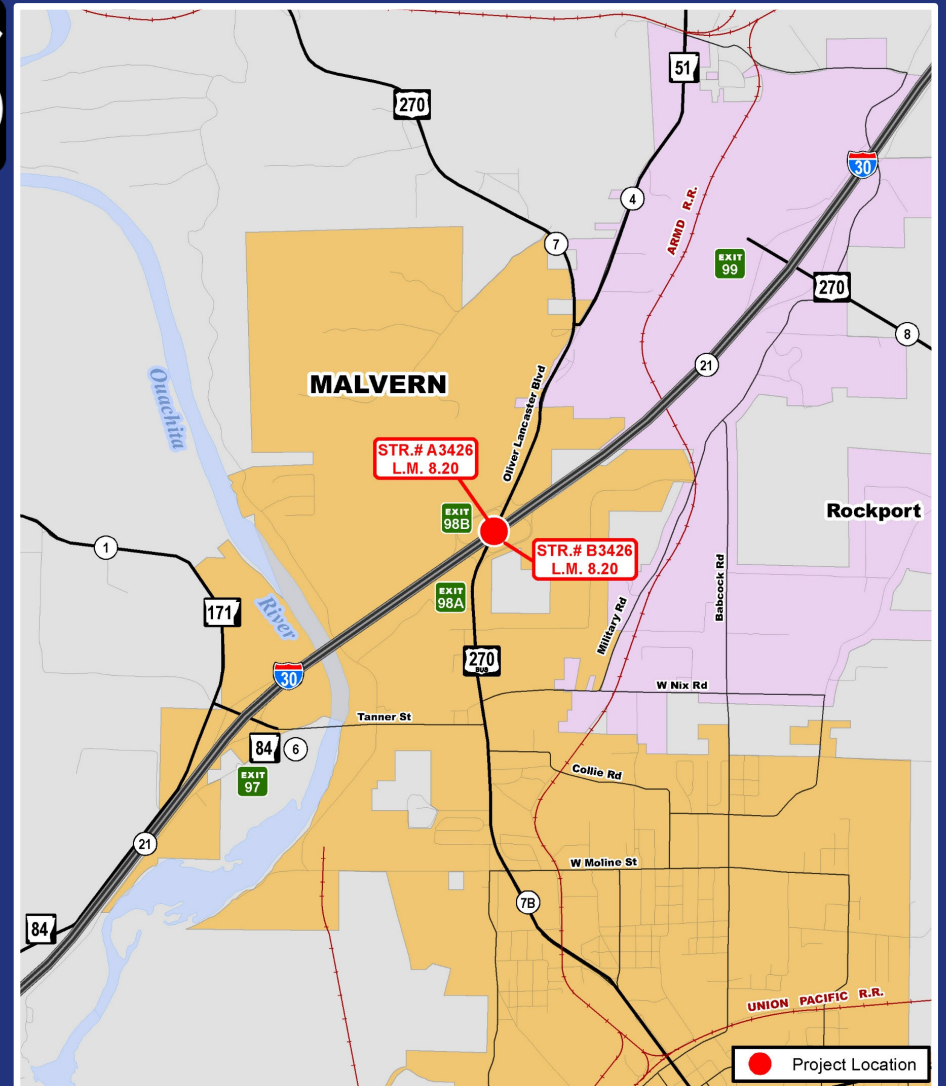
RECOMMENDED PROJECT

PROJECT

Interstate 30 overpass replacement

LOCATION

Highway 270 in Malvern





ARKANSAS ACADEMY OF CIVIL ENGINEERING

CLASS OF 2026

DAVID ROSS
DISTRICT ENGINEER
DISTRICT 8



ARKANSAS ASPHALT PAVEMENT ASSOCIATION

ANNUAL
PARTNER OF THE YEAR
AWARD

KYLE BATTENFIELD

SENIOR INSPECTOR
DISTRICT 4 RE OFFICE 43

STREET SMART



KEEP ARKANSAS BEAUTIFUL



RETIREMENTS

REX VINES



RETIREMENTS

KEVIN THORNTON



RETIREMENTS

MIKE FUGETT



The background of the slide is a dark blue color with a faint, large watermark of the Seal of the Illinois State Board of Education. The seal features an eagle with wings spread, holding a shield on its chest. Above the eagle is a banner with the Latin motto "REGNAT POPULUS". To the right of the eagle is a sword with the word "IUSTITIA" on its hilt. The seal is encircled by the text "ILLINOIS STATE BOARD OF EDUCATION".

EXECUTIVE SESSION



ARKANSAS STATE HIGHWAY COMMISSION MEETING

JUNE 17, 2026