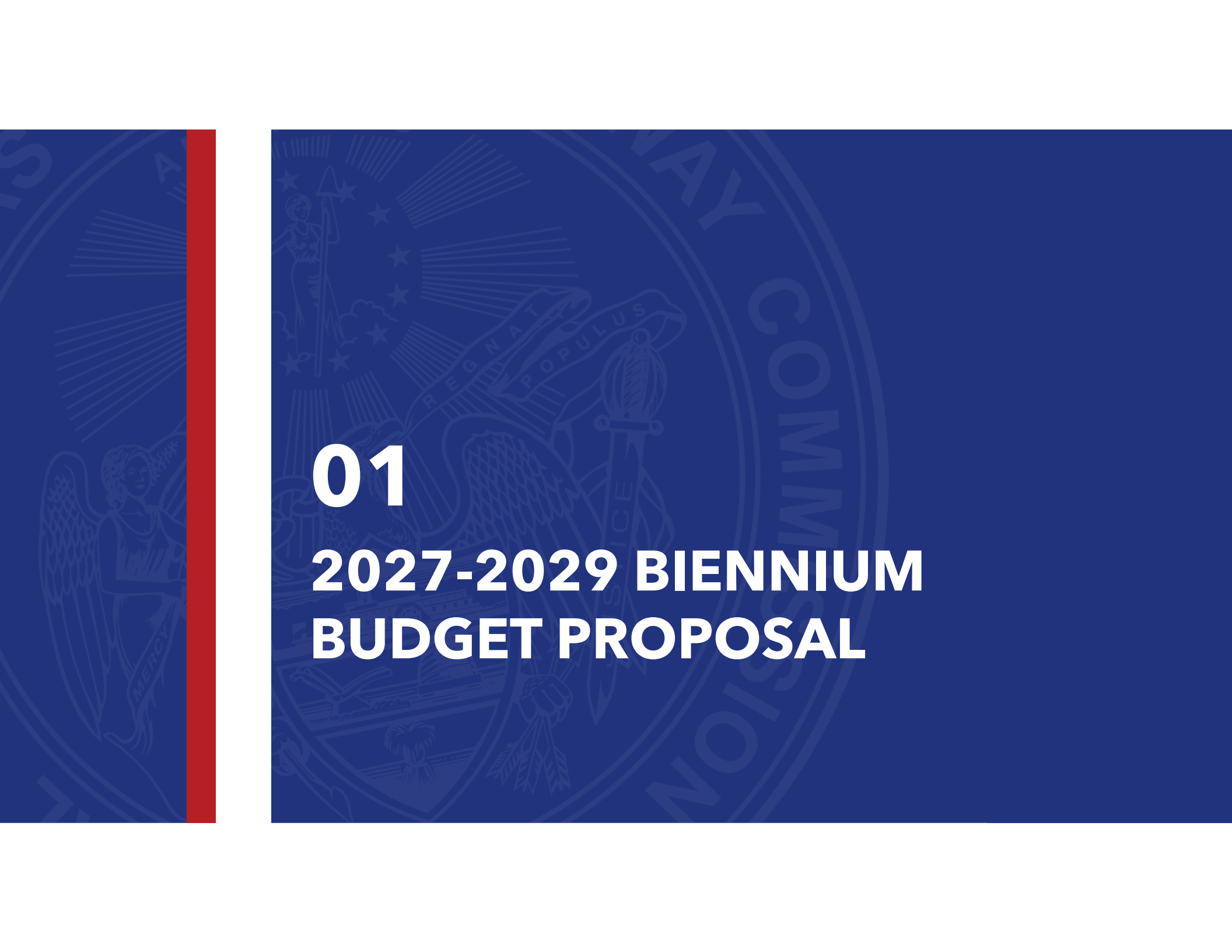




ARKANSAS STATE HIGHWAY COMMISSION MEETING

SEPTEMBER 16, 2026

The background of the slide is a dark blue field featuring a large, faint, circular seal of the Commonwealth of Massachusetts. The seal includes a Native American figure holding a bow and arrow, a star, and the Latin motto "ENSE PETIT PLACIDAM SVB LIBERTATE QVIETEM". The words "SIGILLUM REIPUBLICÆ MASSACHUSETTENSIS" are inscribed around the perimeter. A vertical red bar is positioned on the left side of the slide.

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**2027-2029 BIENNIUM
BUDGET PROPOSAL**

2027-2029 BIENNIUM BUDGET PROPOSAL

REVENUE

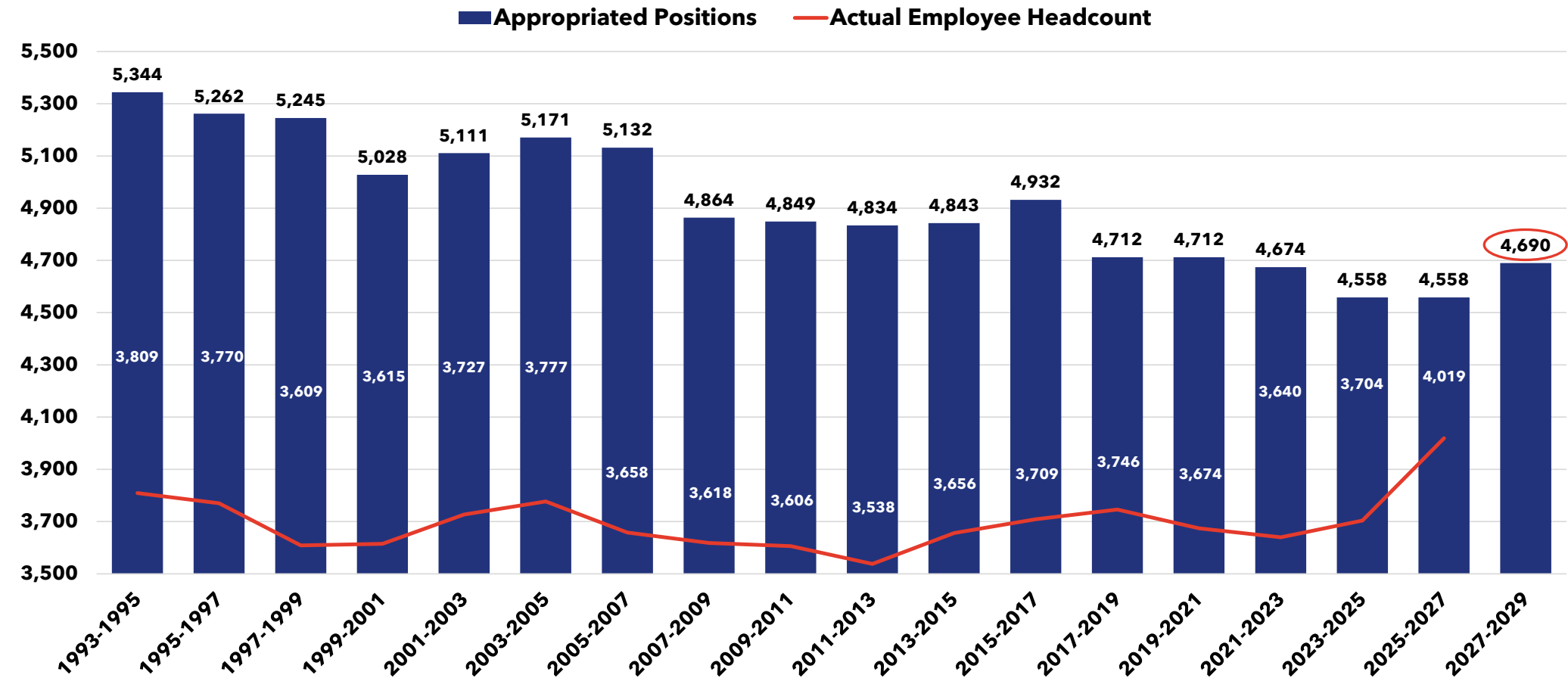
Category	SFY 2026-2027	SFY 2027-2028	% Change	SFY 2028-2029	% Change
State Funds	986,229,000	1,019,529,000	3.4%	1,026,029,000	0.6%
Federal Funds	1,200,000,000	1,100,000,000	-8.3%	1,100,000,000	0.0%
ASHERS Trust Funds	220,000,000	220,000,000	0.0%	220,000,000	0.0%
Constitutional and Fiscal Office Fund	-17,700,000	-17,700,000	0.0%	-17,700,000	0.0%
Interest	12,025,000	16,025,000	33.3%	14,025,000	-12.5%
Total Revenues	2,401,254,000	2,338,554,000	-2.6%	2,343,054,000	0.2%

2027-2029 BIENNIUM BUDGET PROPOSAL

APPROPRIATIONS REQUEST

Category	SFY 2026-2027	SFY 2027-2028	% Change	SFY 2028-2029	% Change
State Highway & Transportation Dept. Fund (RRA)	2,760,500,000	2,450,500,000	-11.2%	2,500,500,000	2.0%
Connecting Arkansas Program (CAP)	435,000,000	60,000,000	-86.2%	60,000,000	0.0%
State Aid Road Program & State Aid Street Program	34,000,000 ea.	34,000,000 ea.	0.0%	34,000,000 ea.	0.0%
Highway Public Transit Operations	7,000,000	10,000,000	42.9%	12,000,000	20.0%
AR Commercial Truck Safety & Ed. Program (ACTSEP)	7,000,000	10,000,000	42.9%	10,000,000	0.0%
Road & Bridge Repair (5% Nat. Gas to Counties)	5,000,000	5,000,000	0.0%	5,000,000	0.0%
National Oceanic & Atmospheric Administration	0	4,000	100.0%	4,000	0.0%
Public Transportation Grants	309,573	350,000	13.1%	350,000	0.0%
ASHERS	270,000,000	270,000,000	0.0%	270,000,000	0.0%
Intermodal Facilities Grants	525,000	525,000	0.0%	525,000	0.0%
Future Transportation Research Grants/Workforce Development	1,500,000	700,000	-53.3%	1,200,000	71.4%
Keep Arkansas Beautiful	858,937	1,700,000	100.0%	1,700,000	0.0
Total Appropriations	3,555,693,510	2,876,779,000	-19.1%	2,929,279,000	1.8%

BIENNIUM BUDGET STAFFING TRENDS



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