



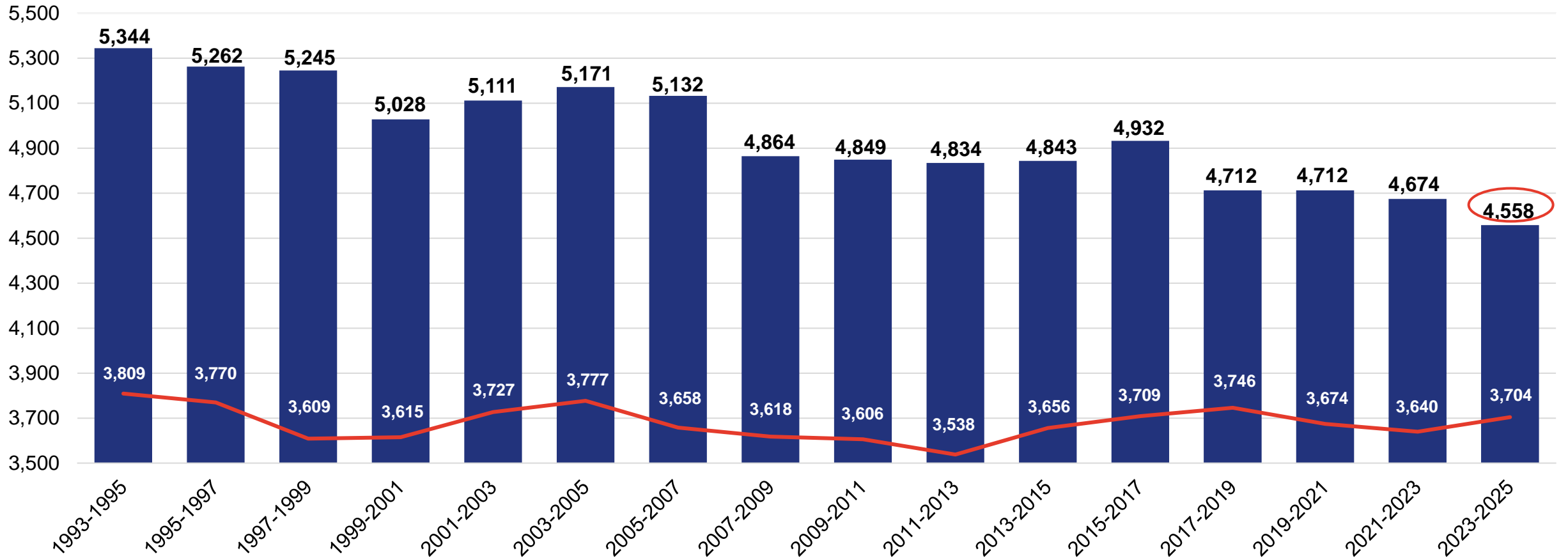
Arkansas State Highway Commission Meeting

September 18, 2024

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**2025-2027 Biennium Budget
Proposal**

Biennium Budget Staffing Trends



2025-2027 Biennium Budget Proposal

Revenue					
Category	SFY 2024-2025	SFY 2025-2026	% Change	SFY 2026-2027	% Change
Arkansas Highway Transfer Fund	70,000,000	70,000,000	0.0%	70,000,000	0.0%
Federal Funds	850,000,000	1,000,000,000	17.6%	1,200,000,000	20.0%
Highway User Revenue	504,500,000	764,100,000	51.5%	764,100,000	0.0%
Natural Gas Severance Tax	8,000,000	8,400,000	5.0%	8,400,000	0.0%
Connecting Arkansas Program Interest	8,000,000	8,000,000	0.0%	8,000,000	0.0%
Act 416 of 2021	100,000,000	103,000,000	3.0%	107,000,000	3.9%
ASHERS Trust Funds	200,000,000	220,000,000	10.0%	220,000,000	0.0%
Other Misc. and Inter-Agency Transfers	59,554,000	59,554,000	0.0%	59,554,000	0.0%
Total Revenues	1,800,054,000	2,233,054,000	24.1%	2,437,054,000	9.1%

2025-2027 Biennium Budget Proposal

Appropriations Request					
Category	SFY 2024-2025	SFY 2025-2026	% Change	SFY 2026-2027	% Change
State Highway and Transportation Dept. Fund (RRA)	2,665,300,000	2,720,500,000	2.1%	2,760,500,000	1.5%
Connecting Arkansas Program (CAP)	435,000,000	435,000,000	0.0%	435,000,000	0.0%
State Aid Road Program and State Aid Street Program	34,000,000 ea.	34,000,000 ea.	0.0%	34,000,000 ea.	0.0%
Highway Public Transit Operations	6,000,000	7,000,000	16.7%	7,000,000	0.0%
AR Commercial Truck Safety & Ed. Program (ACTSEP)	7,000,000	7,000,000	0.0%	7,000,000	0.0%
Road and Bridge Repair (5% Nat. Gas to Counties)	7,000,000	5,000,000	-28.6%	5,000,000	0.0%
NOAA	4,000	4,000	0.0%	4,000	0.0%
Public Transportation Grants	350,000	350,000	0.0%	350,000	0.0%
ASHERS	240,000,000	250,000,000	4.2%	270,000,000	8.0%
Intermodal Facilities Grants	525,000	525,000	0.0%	525,000	0.0%
Future Transportation Research Grants/Workforce Development	2,000,000	1,000,000	-50.0%	1,500,000	50.0%
Total Appropriations	3,431,179,000	3,494,379,000	1.8%	3,554,879,000	1.7%

2025-2027 Biennium Budget Proposal

Summary of Major Changes

Category	SFY 2024-2025	SFY 2025-2026	% Change	SFY 2026-2027	% Change
Appropriations					
State Highway & Transportation Dept. Fund (RRA)	2,665,300,000	2,720,500,000	2.1%	2,760,500,000	1.5%
Highway Public Transit Operations	6,000,000	7,000,000	16.7%	7,000,000	0.0%
Road and Bridge Repair (5% Nat. Gas to Counties)	7,000,000	5,000,000	-28.6%	5,000,000	0.0%
ASHERS	240,000,000	250,000,000	4.2%	270,000,000	8.0%
Future Transportation Research Grants	2,000,000	1,000,000	-50.0%	1,500,000	50.0%
Change in Appropriation Request			1.8%		1.7%

Arkansas Legislative Council

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House Co-Chair | Representative Jeff Wardlaw
Senate Vice-Chair | Senator Ben Gilmore
House Vice-Chair | Representative Bruce Cozart



Senator Justin Boyd
Senator Ronald Caldwell
Senator Linda Chesterfield
Senator Steve Crowell
Senator Breanne Davis
Senator Jonathan Dismang
Senator Jim Dotson
Senator Jane English
Senator Scott Flippo
Senator Stephanie Flowers
Senator Kim Hammer
Senator Bart Hester
Senator Jimmy Hickey, Jr.
Senator Ricky Hill
Senator Missy Irvin
Senator Blake Johnson
Senator Mark Johnson
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Senator Matt McKee
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Representative Jim Wooten



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