

55th BIENNIAL REPORT

FY 2021 & 2022

of the Arkansas State Highway Commission



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Compiled by the
ARKANSAS DEPARTMENT OF TRANSPORTATION
FOR
The citizens of Arkansas,
The Governor of Arkansas,
and members of the Arkansas General Assembly

Prepared by the Arkansas Department of Transportation; Communications Division

TO: The citizens of Arkansas,
the Governor of Arkansas,
and the Arkansas General Assembly:

Pursuant to Arkansas Code Annotated §27-65-110(b) and §25-1-202, the Arkansas State Highway Commission is pleased to submit the Fifty-fifth Biennial Report. The report presents financial data as well as information on public transportation, road mileage, and motor fuel tax history.

Respectfully yours,

Arkansas State Highway Commission (June 30, 2022)
Robert S. Moore Jr., Chairman
Alec Farmer, Vice Chairman
Philip Taldo, Member
Keith Gibson, Member
Marie Holder, Member

On the cover: Hwy. 7 as it winds through the Ozarks, south of Jasper. Taken in April 8th, 2021

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HIGHLIGHTS OF THE 2021 & 2022 BIENNIUM

In September 2020 the U.S. Department of Transportation awarded a \$10 million grant from the Better Utilizing Investment to Leverage Development (BUILD) program to widen U.S. Highway 67 from four to six lanes, construct an overpass, convert frontage roads to one-way operation, and reconstruct two interchanges.

On October 21, 2020, people gathered near Dickey Stephens Park to dedicate the Highway 70 Broadway Bridge as the Veterans Memorial Bridge. The Arkansas Veterans Coalition collaborated with the cities of Little Rock, North Little Rock and ARDOT to rename the bridge. It is dedicated to all Arkansas Veterans — past, present, and future. The Broadway Bridge was also recognized by the American Institute of Steel Construction (AISC) with a Merit Award as part of their 2020 Prize Bridge Award Competition.

On November 3, 2020, by a margin of 55% for and 45% against, Arkansas voters approved “Issue 1,” a constitutional amendment that continues the collection of a half-cent sales tax to improve highways, county roads, and city streets. Voters initially approved a temporary half-cent sales tax measure in 2012 which was set to expire in June 2023; Issue 1 allows that half-cent sales tax to continue to be collected in perpetuity. Issue 1 is estimated to provide \$290 million a year, 70% going to ARDOT, 15% going to the cities and 15% going to the counties.

On May 25, 2021, a crowd that included Congressman French Hill gathered in Mayflower to celebrate a groundbreaking event for the Union Pacific Railroad overpass of Highways 89 and 365. On new location, the facility replaced an at-grade crossing on Highway 89 that was ranked in the top 10% of the most dangerous crossings in the state. Awarded to Emery Sapp & Sons for \$26.3 million, the project was the result of a partnership between ARDOT, the City of Mayflower, Metroplan, and Faulkner County.

On June 21, 2021, Old Washington State Park was the location for a ribbon cutting celebrating the resurfacing of 13 miles of Highway 195 between Washington and Fulton. Redstone Construction Group, Inc. completed the \$9.5 million project in late April 2021. The improvements are the result of a partnership between ARDOT, Tyson Foods, Inc., the Arkansas Economic Development Commission, and Hempstead County. The partnership was formed when representatives of Tyson approached ARDOT about proposed plans for a new feed mill on Highway 195. Wanting to be good stewards of Highway 195, Tyson was curious if the roadway would stand up to the weight of the trucks that would be traveling the highway to reach the new plant. An ARDOT study followed and indicated additional asphalt would be needed to support the trucks traveling Highway 195. As a result, the partners stepped up to

make the new roadway and the Tyson plant a reality.

On September 30th, 2021, officials with ARDOT and the Missouri Department of Transportation came together near the Arkansas-Missouri state line to celebrate the completion of the 19-mile Bella Vista Bypass on Interstate 49. Construction of the Arkansas side of the bypass consisted of six projects totaling more than \$220 million. Construction began in 2011; the road opened to traffic October 1, 2021. When all segments of Interstate 49 are complete across the United States, the corridor will extend 1,630 miles and link the Gulf Coast, around New Orleans, with south-central Canada, near Winnipeg.



On April 15, 2022, ARDOT’s Arkansas On-The-Job Training and Supportive Services Programs Division hosted the first annual Women in STEM (Science, Technology, Engineering, and Math) Conference to remind high school-aged girls that they are capable excellence in STEM professions.

On May 4, 2022, Governor Asa Hutchinson and former Governor Mike Beebe joined forces in southeast Arkansas, on the shore of the Mississippi River in Arkansas City, for the dedication of the Governor Mike Beebe Scenic Overlook and Boat Ramps. The new boat ramps provide the only direct access to the Mississippi River on the Arkansas side between Helena and the Louisiana state line. Construction of the overlook and boat ramps was a joint project between the Arkansas Game & Fish Commission and ARDOT.

In July 2022, ARDOT opened its first satellite office in northwest Arkansas. The Department’s new 5,560-square-foot satellite office is located in the Lakeside Center at 1801 Phyllis Street in Bentonville and represents a proactive step in attracting engineering graduates from the University of Arkansas and the surrounding Northwest Arkansas region. Advances in video communication over the past several years will make working with staff at the Central Office and District Offices around the state easier.

EXHIBIT 1
Receipts and Expenditures of Funds in the State Highway Department
Fund for Construction, Maintenance, and Operation of the State Highway System
(July 1, 2020 through June 30, 2022)

State Highway Department Fund (RRA)			
Beginning Balance July 1, 2020	\$1,116,728,276.69		
	FY 2021	FY 2022	Total Biennium
Receipts			
Motor User Taxes and Fees	\$456,006,758.09	\$420,051,775.19	\$876,058,533.28
1/2 Cent Revenue	\$195,761,246.72	\$251,469,807.83	\$447,231,054.55
1/2 Cent Interest	\$1,000,441.43	\$3,513,319.90	\$4,513,761.33
City/County Deposits	\$5,203,671.15	\$203,865.03	\$5,407,536.18
Surplus General Revenue	\$60,127,366.23	\$79,409,939.87	\$139,537,306.10
Bond Reimbursements	\$0.00	\$0.00	\$0.00
Act 416 Revenue	\$94,580,907.00	\$94,340,961.48	\$188,921,868.48
Miscellaneous Income	\$28,950,888.14	<u>\$107,748,540.66</u>	<u>\$136,699,428.80</u>
Total State and Miscellaneous	\$841,631,278.76	\$956,738,209.96	\$1,798,369,488.72
Federal Aid - FHWA	\$837,457,558.62	\$671,247,604.58	\$1,508,705,163.20
Federal Aid - FTA	\$7,156,164.27	\$22,574,924.38	\$29,731,088.65
Federal Aid - Other	<u>\$4,440,301.15</u>	<u>\$58,454,758.91</u>	<u>\$62,895,060.06</u>
Total Federal Receipts	\$849,054,024.04	\$752,277,287.87	\$1,601,331,311.91
Total Receipts	<u>\$1,690,685,302.80</u>	<u>\$1,709,015,497.83</u>	<u>\$3,399,700,800.63</u>
Expenditures			
Administration	\$30,892,161.28	\$35,305,545.38	\$66,197,706.66
Operations	\$37,948,721.66	\$54,151,350.18	\$92,100,071.84
Maintenance	\$203,005,983.71	\$248,294,170.72	\$451,300,154.43
Construction	\$1,439,227,071.43	\$1,374,920,361.40	\$2,814,147,432.83
Debt Service Transfers	\$66,200,398.26	\$66,790,498.00	\$132,990,896.26
Prior Year Adjustments	\$0.00	\$0.00	\$0.00
Miscellaneous	<u>\$87,167,425.14</u>	<u>\$21,993,579.34</u>	<u>\$109,161,004.48</u>
Total Expenditures	\$1,864,441,761.48	\$1,801,455,505.02	\$3,665,897,266.50
Ending Balance June 30, 2020 - State Highway Department Fund (RRA)	\$942,971,818	\$850,531,811	<u>\$850,531,810.82</u>
State Aid Road Fund (RRB)			
Beginning Balance July 1, 2021	\$24,535,968.23		
	FY 2021	FY2022	Total Biennium
Receipts			
Motor User Fees	\$20,733,674.00	\$21,175,730.58	\$41,909,404.58
City/County Deposits	<u>\$3,592,768.58</u>	<u>\$6,407,700.61</u>	<u>\$10,000,469.19</u>
Total Receipts	\$24,326,442.58	\$27,583,431.19	\$51,909,873.77
Expenditures			
Construction	\$13,105,237.88	\$29,002,580.76	\$42,107,818.64
Inter-Agency Transfer	<u>\$0.00</u>	<u>\$62,834.32</u>	<u>\$62,834.32</u>
Total Expenditures	\$13,105,237.88	\$29,065,415.08	\$42,170,652.96
Ending Balance June 30, 2021 - State Aid Road Fund (RRB)	\$35,757,173	\$34,275,189	<u>\$34,275,189.04</u>
State Aid Street Fund (RRC)			
Beginning Balance July 1, 2021	\$14,100,835.73		
	FY 2021	FY2022	Total Biennium
Receipts			
Motor User Fees	\$20,665,073.47	\$21,175,730.58	\$41,840,804.05
City Deposits	<u>\$1,605,366.63</u>	<u>\$4,857,272.55</u>	<u>\$6,462,639.18</u>
Total Receipts	\$22,270,440.10	\$26,033,003.13	\$48,303,443.23
Expenditures			
Construction	\$12,753,611.67	\$20,900,846.72	\$33,654,458.39
Inter-Agency Transfer	<u>\$0.00</u>	<u>\$325,909.68</u>	<u>\$325,909.68</u>
Total Expenditures	\$12,753,611.67	\$21,226,756.40	\$33,980,368.07
Ending Balance June 30, 2020 - State Aid Road Fund (RRC)	\$23,617,664	\$28,423,911	<u>\$28,423,910.89</u>
Beginning Balance July 1, 2021 (RRA, RRB & RRC)	\$1,155,365,080.65		
	FY 2021	FY 2022	Total Biennium
Total Receipts (RRA, RRB & RRC)	\$1,737,282,185.48	\$1,762,631,932.15	\$3,499,914,117.63
Total Expenditures (RRA, RRB & RRC)	\$1,890,300,611.03	\$1,851,747,676.50	\$3,742,048,287.53
Ending Balance June 30, 2020 (RRA, RRB & RRC)	\$1,002,346,655.10	\$913,230,910.75	<u>\$913,230,910.75</u>

EXHIBIT 2

Receipts and Distributions of Gross Income from All State Highway-User Revenues and Subsidiary Funds
(July 1, 2020 through June 30, 2022)

<u>TOTAL GROSS RECEIPTS</u>		<u>DISTRIBUTIONS OF GROSS RECEIPTS</u>
GROSS ARKANSAS HIGHWAY-USER REVENUES		
Motor Fuel Taxes ^{1/}	\$1,071,105,002	\$47,624,809 STATE CENTRAL SERVICES FUND ^{1/}
State Aid	\$86,500,318	
Motor Vehicle Registration Fees	\$291,883,456	
Overload Permits & Penalties	\$31,401,210	
Unified Carrier Registration	\$3,731,807	
State Highway Department Fund Interest - Total	\$4,739,465	\$424,280,024 TRANSFERS TO CITIES AND COUNTIES
Title Transfer Fees	\$8,487,221	
Driver Search Fees	\$16,170,644	
Miscellaneous	\$2,286,814	
Natural Gas Severance Tax	<u>\$75,510,003</u>	
Subtotal	\$1,591,815,940	
		OTHER INCOME & REIMBURSEMENTS
		\$1,104,166,297 Net to ARDOT Fund
		\$83,818,810 Transfer to State Aid Roads and Streets
		\$2,050,000 Special Fund Transfer
		<u>\$3,876,000</u> Motor Carrier Education
		\$1,193,911,107 Subtotal
		DISTRIBUTIONS NOT DEDICATED FOR ROADS
REVENUES NOT DEDICATED FOR ROADS		\$8,343,662 Net to State Police
State Police	\$8,343,662	
Petroleum Storage Tank Refund	<u>\$15,248,723</u>	\$15,248,723 Petroleum Storage Tank Fund
Subtotal	\$23,592,385	<u>\$0</u> State Central Services Fund
		\$23,592,385 Subtotal
GRAND TOTAL	\$1,615,408,325	\$1,689,408,325 GRAND TOTAL

^{1/} Includes the 1¢ under Act 437/79 and the 4¢/2¢ under Act 456/85.

EXHIBIT 3
Changes in Equipment Inventory
(July 1, 2020 through June 30, 2022)

<u>Item</u>	On Hand	Purchased	Retired	On Hand	Estimated	Estimated
	<u>(06/30/2020)</u>	<u>(2020-2022)</u>	<u>(2020-2022)</u>	<u>(6/30/2022)</u>	<u>Value (6/30/2020)</u>	<u>Value (6/30/2022)</u>
Airplanes	2	0	0	2	\$2,867,905	\$2,867,905
Automobiles	129	0	(32)	97	\$1,061,192	\$797,950
Carryalls & Vans	174	39	(14)	199	\$1,882,204	\$2,512,636
Pickup Trucks (up through 1 ton)	1,175	347	(142)	1,380	\$8,018,544	\$9,417,524
Trucks (1 ton - 1-1/2 ton), Stakebeds & Flatbeds	297	74	(43)	328	\$2,631,519	\$2,906,189
Trucks, 1-1/2 Ton & Up	1,049	73	(62)	1,060	\$33,093,433	\$33,440,456
Motor Patrols	128	12	(16)	124	\$2,797,011	\$2,709,605
Tractors, Crawlers	24	1	(1)	24	\$1,369,637	\$1,369,637
Tractors, Wheels & Mowers	718	68	(56)	730	\$8,365,257	\$719,777
15' Pull-Type Rotary Mowers	240	18	(14)	244	\$707,977	\$719,777
Miscellaneous Major Equipment ^{1/}	1,749	189	(124)	1,814	\$20,761,577	\$21,533,162
SUBTOTALS	5,685	821	-504	6,002	\$83,556,256	\$86,419,908
Miscellaneous Minor Equipment ^{2/}	5,581	947	(439)	6,089	\$6,530,360	\$7,124,773
TOTALS	11,266	1,768	-943	12,091	\$90,086,616	\$93,544,681

1/ Miscellaneous major equipment may include: lawn tractors, rollers, compressors, trailers, asphalt distributors, etc.

2/ Miscellaneous minor equipment may include: jack hammers, pavement breakers, clamshell buckets, chainsaws, etc.

EXHIBIT 4

Public Road Miles by System and Owner (As of December 31, 2021)

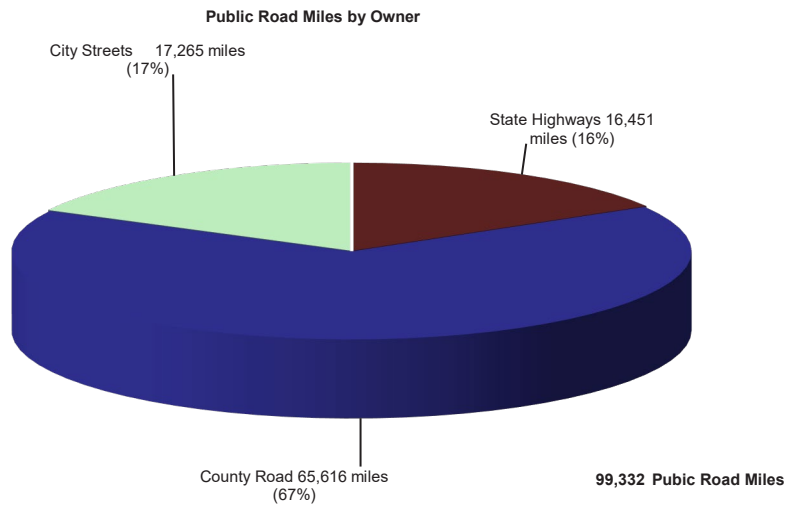
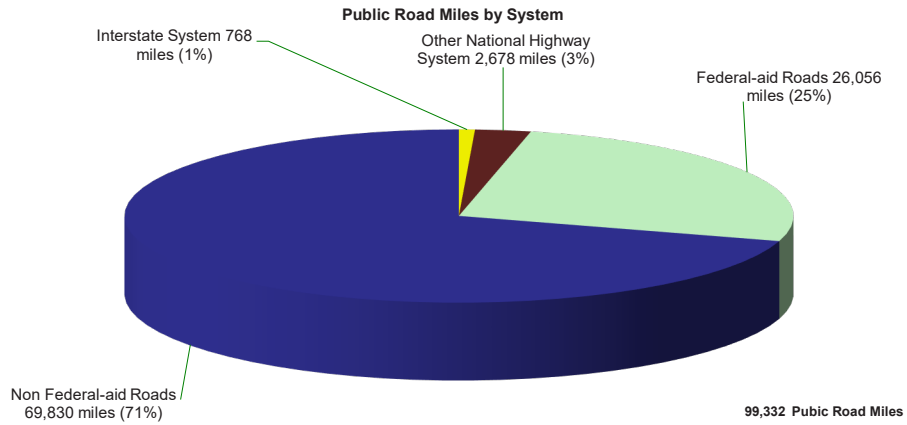
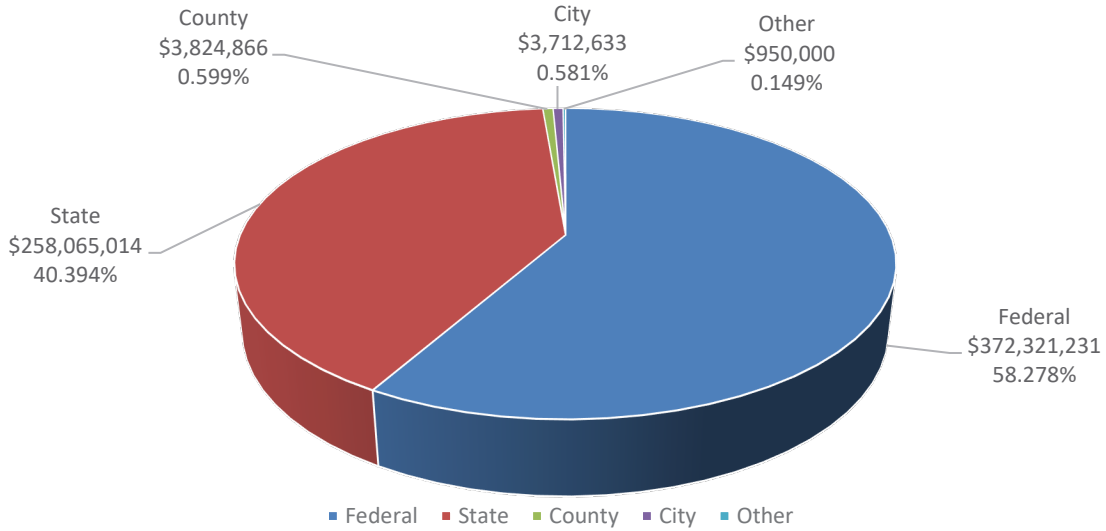


EXHIBIT 5

Construction Lettings by Funding Source

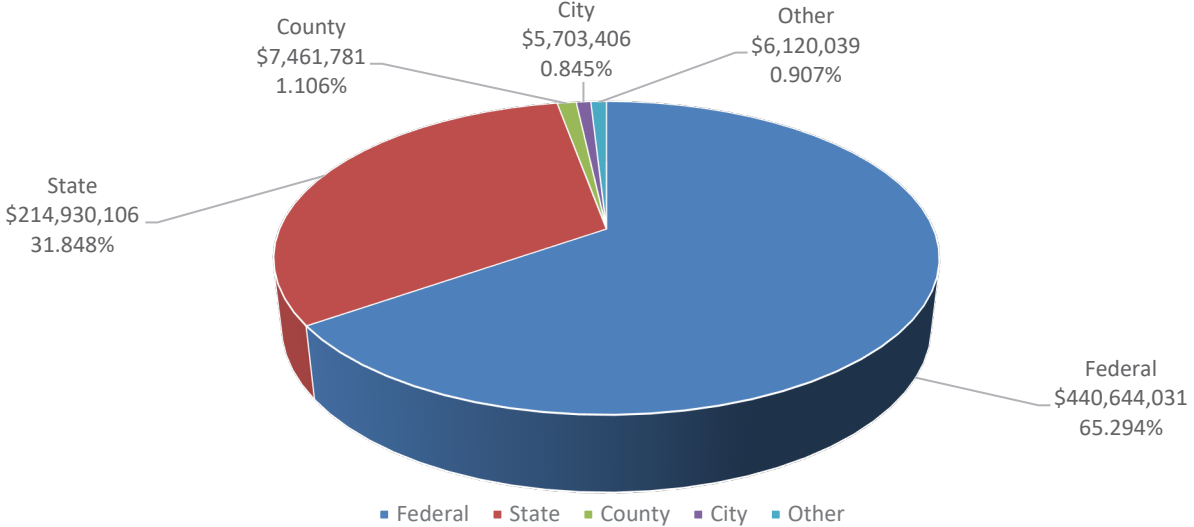
(Bid Award Includes State Highway System, County Road, and City Street Projects)

Fiscal Year 2021



Total: \$638,873,744 Million

Fiscal Year 2022



Total: \$674,859,362 Million

* "County" includes projects that use County Funds and County State-aid Funds.

** "City" includes projects that use City Funds and County State-aid Funds.

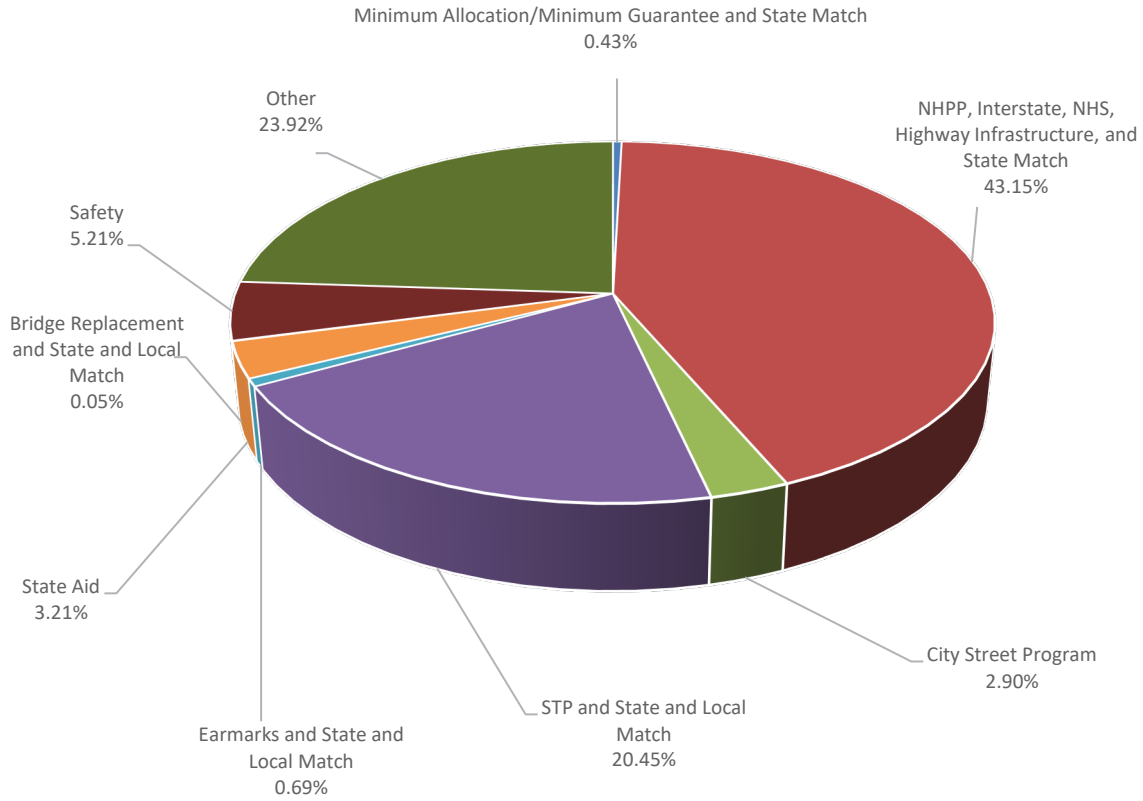
(State-aid Funds are matched 90% State and 10% Local.)

EXHIBIT 6

Construction Lettings by Funding Category

(Bid Award Includes State Highway System, County Road, and City Street Projects)

Fiscal Year 2021



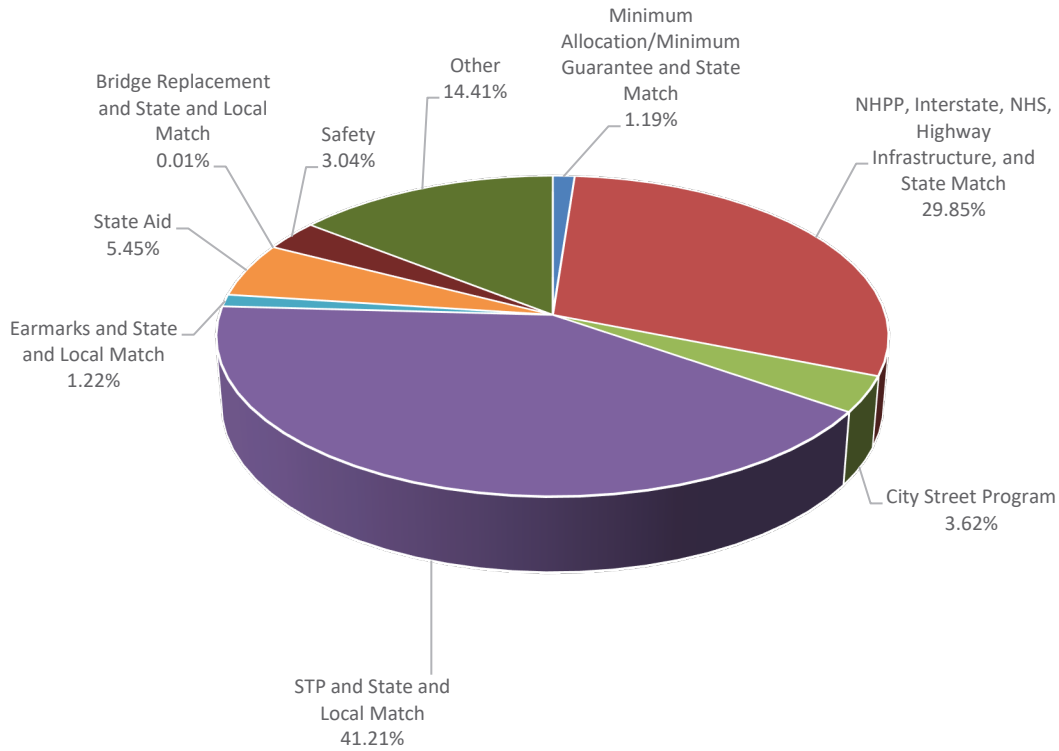
Total \$638.9 Million

EXHIBIT 7

Construction Lettings by Funding Category

(Bid Award Includes State Highway System, County Road, and City Street Projects)

Fiscal Year 2022



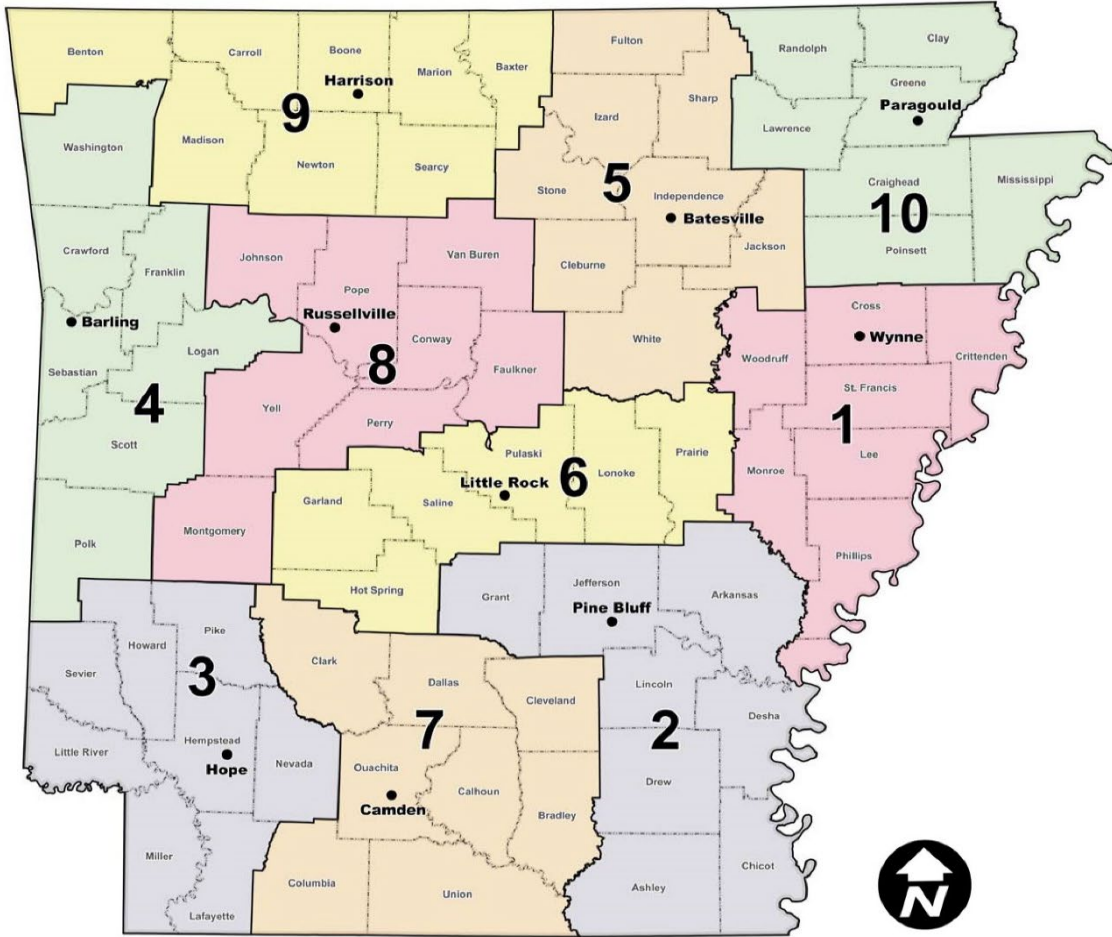
Total \$674.9 Million

EXHIBIT 8

State Highway Maintenance and Operation Expenditures (July 1, 2020 through June 30, 2022)

<u>CATEGORIES</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>Biennium</u>
Routine Maintenance (details in Exhibit 12)	\$72,558,734	\$90,503,415	\$163,062,149
Unusual or Disaster Maintenance	\$5,534,192	\$6,395,343	\$11,929,535
Heavy Bridge	\$4,610,163	\$8,603,730	\$13,213,893
Ferry Operations	\$329,332	\$577,727	\$907,059
Traffic Services	\$22,911,520	\$29,685,553	\$52,597,073
Landscaping & Scenic Enhancement	\$728,433	\$1,261,254	\$1,989,687
Field Maintenance Supervision	\$9,823,137	\$13,555,248	\$23,378,385
Special Project Expenditures	\$2,819,547	\$3,047,255	\$5,866,802
Construction Job Expenditures	\$4,087,918	\$10,884,393	\$14,972,311
District Operations (See Details Below)	\$27,223,858	\$48,396,022	\$75,619,880
TOTAL	\$150,626,834	\$212,909,939	\$363,536,774
 <u>DISTRICT OPERATIONS</u>			
Administration	\$9,325,903	\$14,599,297	\$23,925,200
Buildings & Grounds	\$8,098,125	\$11,140,311	\$19,238,436
Equipment Upkeep	\$19,493,252	\$30,690,502	\$50,183,754
Equipment Rental Credits	(\$30,382,016)	(\$41,309,615)	(\$71,691,631)
Shop Expense & Overhead	\$3,579,814	\$5,285,857	\$8,865,671
Capital Outlay	\$2,348,997	\$2,570,417	\$4,919,414
Other Expenses	\$14,759,783	\$25,419,254	\$40,179,037
TOTAL	\$27,223,858	\$48,396,023	\$75,619,881

EXHIBIT 9
Arkansas State Highway District Map



**ARKANSAS DEPARTMENT
 OF TRANSPORTATION
 DISTRICTS**

● District Headquarters

**ARKANSAS STATE HIGHWAY
 COMMISSION**
Robert S. Moore, Jr., Chairman
Alec Farmer, Vice Chairman
Philip Taldo
Keith Gibson
Marie Holder

EXHIBIT 10

State Highway Construction Expenditures by District and County
(Including Federal, State, County, and City funds)

<u>District /County</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>Biennium</u>
DISTRICT 1			
Crittenden	\$17,573,810	\$13,297,233	\$30,871,043
Cross	\$5,363,257	\$9,535,755	\$14,899,012
Lee	\$1,979,112	\$4,226,548	\$6,205,660
Monroe	\$6,995,625	\$3,282,314	\$10,277,939
Phillips	\$3,785,475	\$2,205,386	\$5,990,860
St. Francis	\$12,179,752	\$7,282,382	\$19,462,134
Woodruff	\$487,738	\$418,006	\$905,744
District 1 Total	\$48,364,768	\$40,247,623	\$88,612,392
DISTRICT 2			
Arkansas	\$2,594,841	\$534,198	\$3,129,039
Ashley	\$22,401,821	\$24,076,552	\$46,478,372
Chicot	\$1,117,158	\$716,206	\$1,833,363
Desha	\$8,271,239	\$4,170,394	\$12,441,633
Drew	\$3,339,598	\$2,322,071	\$5,661,669
Grant	\$604,755	\$737,971	\$1,342,725
Jefferson	\$8,406,758	\$13,624,122	\$22,030,880
Lincoln	\$4,215,579	\$4,194,649	\$8,410,228
District 2 Total	\$50,951,748	\$50,376,162	\$101,327,910
DISTRICT 3			
Hempstead	\$1,784,928	\$4,333,615	\$6,118,543
Howard	\$3,297,355	\$6,497,320	\$9,794,675
Lafayette	\$3,689,705	\$3,806,123	\$7,495,828
Little River	\$3,035,774	\$850,080	\$3,885,855
Miller	\$1,853,382	\$4,477,309	\$6,330,690
Nevada	\$6,510,499	\$7,667,414	\$14,177,913
Pike	\$974,996	\$3,683,331	\$4,658,327
Sevier	\$4,449,247	\$2,957,526	\$7,406,773
District 3 Total	\$25,595,886	\$34,272,718	\$59,868,604
DISTRICT 4			
Crawford	\$38,966,980	\$9,883,898	\$48,850,878
Franklin	\$4,479,336	\$1,423,054	\$5,902,389
Logan	\$3,621,708	\$229,286	\$3,850,994
Polk	\$1,679,789	\$1,116,922	\$2,796,711
Scott	\$715,749	\$4,368,137	\$5,083,886
Sebastian	\$11,683,377	\$21,310,279	\$32,993,656
Washington	\$17,558,281	\$14,770,408	\$32,328,688
District 4 Total	\$78,705,219	\$53,101,983	\$131,807,202
DISTRICT 5			
Cleburne	\$5,194,883	\$1,195,549	\$6,390,432
Fulton	\$2,252,304	\$4,930,970	\$7,183,274
Independence	\$3,159,933	\$2,876,041	\$6,035,974
Izard	\$2,438,250	\$4,003,872	\$6,442,122
Jackson	\$2,156,683	\$2,975,052	\$5,131,736
Sharp	\$1,994,279	\$5,726,607	\$7,720,886
Stone	\$200,909	\$1,723,726	\$1,924,635
White	\$19,621,088	\$22,922,581	\$42,543,669
District 5 Total	\$37,018,330	\$46,354,398	\$83,372,728

Continued on Next Page...

*Expenditures allocated to two or more counties within a District, in addition to funds shown. Totals may not add due to rounding.

EXHIBIT 10

State Highway Construction Expenditures by District and County
(Including Federal, State, County, and City funds)

<u>District /County</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>Biennium</u>
DISTRICT 6			
Garland	\$62,273,860	\$48,506,616	\$110,780,476
Hot Spring	\$2,289,541	\$13,259,405	\$15,548,946
Lonoke	\$23,755,790	\$21,137,544	\$44,893,334
Prairie	\$9,036,562	\$22,473,662	\$31,510,224
Pulaski	\$216,372,393	\$256,490,712	\$472,863,105
Saline	\$51,376,803	\$51,299,413	\$102,676,216
District 6 Total	\$365,104,949	\$413,167,352	\$778,272,301
DISTRICT 7			
Bradley	\$899,581	\$3,665,475	\$4,565,056
Calhoun	\$28,182,793	\$28,061,117	\$56,243,910
Clark	\$13,293,074	\$11,230,855	\$24,523,929
Cleveland	\$866,704	\$10,397,506	\$11,264,209
Columbia	\$22,604,677	\$21,225,013	\$43,829,689
Dallas	\$1,773,924	\$3,433,403	\$5,207,327
Ouachita	\$15,208,015	\$2,054,901	\$17,262,916
Union	\$17,137,828	\$31,085,859	\$48,223,687
District 7 Total	\$99,966,595	\$111,154,128	\$211,120,723
DISTRICT 8			
Conway	\$33,480,363	\$8,267,783	\$41,748,146
Faulkner	\$18,927,024	\$22,969,891	\$41,896,915
Johnson	\$16,672,139	\$7,452,673	\$24,124,812
Montgomery	\$3,249,160	\$1,482,728	\$4,731,889
Perry	\$800,402	\$1,850,781	\$2,651,183
Pope	\$9,106,581	\$4,182,635	\$13,289,216
Van Buren	\$12,530,735	\$12,691,101	\$25,221,836
Yell	\$4,975,718	\$2,857,443	\$7,833,161
District 8 Total	\$99,742,122	\$61,755,035	\$161,497,157
DISTRICT 9			
Baxter	\$4,089,770	\$8,253,630	\$12,343,401
Benton	\$39,488,192	\$105,955,280	\$145,443,472
Boone	\$2,046,512	\$3,649,674	\$5,696,186
Carroll	\$6,086,882	\$2,661,912	\$8,748,795
Madison	\$7,135,868	\$7,273,588	\$14,409,456
Marion	\$1,024,546	\$1,995,447	\$3,019,993
Newton	\$8,952,441	\$7,317,260	\$16,269,702
Searcy	\$4,103,301	\$3,732,610	\$7,835,911
District 9 Total	\$72,927,514	\$140,839,401	\$213,766,915
DISTRICT 10			
Clay	\$2,748,075	\$2,589,506	\$5,337,581
Craighead	\$46,734,889	\$42,647,408	\$89,382,296
Crittenden	\$0	\$0	\$0
Cross	\$0	\$0	\$0
Greene	\$8,059,495	\$11,287,506	\$19,347,000
Lawrence	\$8,531,502	\$5,937,183	\$14,468,686
Mississippi	\$39,257,026	\$14,447,984	\$53,705,010
Monroe	\$0	\$0	\$0
Phillips	\$0	\$0	\$0
Poinsett	\$2,773,236	\$3,144,088	\$5,917,324
Randolph	\$7,418,933	\$293,009	\$7,711,942
St. Francis	\$0	\$0	\$0
District 10 Total	\$115,523,156	\$80,346,684	\$195,869,840
MULTI DISTRICT	\$97,190,468	\$359,513,575	\$456,704,043
GRAND TOTAL	\$1,091,090,755	\$1,391,129,059	\$2,482,219,814

*Expenditures allocated to two or more counties within a District, in addition to funds shown. Totals may not add due to rounding.

EXHIBIT 11
County Road Construction Expenditures by District and County

<u>District /County</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>Biennium</u>
DISTRICT 1			
Crittenden	\$0	\$7	\$7
Cross	\$10,575	\$944	\$11,518
Lee	\$93,443	\$528,602	\$622,045
Monroe	\$0	\$842,238	\$842,238
Phillips	\$160,253	\$233,754	\$394,007
St. Francis	\$0	\$7	\$7
Woodruff	\$16,037	\$804	\$16,841
District 1 Total	\$280,307	\$1,606,358	\$1,886,665
DISTRICT 2			
Arkansas	\$11,310	\$4,363	\$15,673
Ashley	\$326,734	\$495,437	\$822,172
Chicot	\$100,906	\$884	\$101,790
Desha	\$2,501	\$334,026	\$336,527
Drew		\$7	\$7
Grant	\$227,942	\$305,439	\$533,381
Jefferson	\$793	\$323,298	\$324,091
Lincoln	\$342,460	\$1,132	\$343,591
District 2 Total	\$1,012,646	\$1,464,588	\$2,477,234
DISTRICT 3			
Baxter	\$26	\$879,461	\$879,487
Hempstead	\$867,220	\$551,540	\$1,418,760
Howard	\$1,040,729	\$165,686	\$1,206,415
Lafayette	\$11,082	\$53,465	\$64,547
Little River	\$7	\$800,069	\$800,076
Miller	\$23	\$11	\$34
Nevada	\$169,644	\$106,280	\$275,924
Pike	\$698,940	\$315,155	\$1,014,095
Sevier	\$100	\$299,629	\$299,729
District 3 Total	\$2,787,771	\$3,171,296	\$5,959,068
DISTRICT 4			
Benton	\$1,298,000	\$1,813,772	\$3,111,772
Crawford	\$0	\$426,302	\$426,302
Franklin	\$0	\$0	\$0
Logan	\$188,684	\$123,366	\$312,050
Polk	\$164	\$14,956	\$15,120
Scott	\$316,167	\$191,610	\$507,778
Sebastian	\$53,268	\$313,382	\$366,650
Multi-County*	\$543,674	\$6	\$543,680
District 4 Total	\$2,399,958	\$2,883,395	\$5,283,352
DISTRICT 5			
Cleburne	\$325,926	\$238	\$326,163
Fulton	\$166,463	\$1,909,233	\$2,075,696
Independence	\$340,261	\$343,178	\$683,439
Izard	\$6,088	\$641,798	\$647,886
Jackson	\$289,607	\$546,822	\$836,428
Sharp	\$1,216	\$530,791	\$532,007
Stone	\$200,631	\$643,220	\$843,850
White	\$617,265	\$648,437	\$1,265,702
District 5 Total	\$1,947,456	\$5,263,717	\$7,211,172

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*Expenditures allocated to two or more counties within a District, in addition to funds shown. Totals may not add due to rounding.

EXHIBIT 11

County Road Construction Expenditures by District and County

<u>District /County</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>Biennium</u>
DISTRICT 6			
Garland	\$829,199	\$315,868	\$1,145,067
Hot Spring	\$365,026	\$262,693	\$627,718
Lonoke	\$6	\$761,061	\$761,067
Prairie	\$542	\$298,656	\$299,198
Pulaski	\$591,394	\$585,939	\$1,177,333
Saline	\$437,408	\$87,720	\$525,127
District 6 Total	\$2,223,574	\$2,311,936	\$4,535,510
DISTRICT 7			
Bradley	\$320,381	\$13,943	\$334,324
Calhoun	\$0	\$376,298	\$376,298
Clark	\$181,660	\$756,166	\$937,826
Cleveland	\$177,801	\$2,172	\$179,973
Columbia	\$0	\$0	\$0
Dallas	\$113,517	\$182,409	\$295,926
Ouachita	\$260,094	\$5,712	\$265,806
Union	\$9	\$1,064,275	\$1,064,283
District 7 Total	\$1,053,462	\$2,400,975	\$3,454,436
DISTRICT 8			
Conway	\$0	\$586,940	\$586,940
Faulkner	\$31,809	\$950,172	\$981,981
Johnson	\$571,440	\$486,174	\$1,057,614
Montgomery	\$32,530	\$547,452	\$579,982
Perry	\$420,462	\$210,159	\$630,621
Pope	\$2,348	\$835,483	\$837,831
Van Buren	\$24,988	\$496,786	\$521,774
Yell	\$0	\$343,833	\$343,833
District 8 Total	\$1,083,577	\$4,456,997	\$5,540,575
DISTRICT 9			
Baxter	\$0	\$0	\$0
Benton	\$0	\$0	\$0
Boone	\$353,198	\$62,004	\$415,201
Carroll	\$310,072	\$166	\$310,238
Madison	\$197,234	\$556,302	\$753,535
Marion	\$376,155	\$229,776	\$605,930
Newton	\$1,129	\$348,432	\$349,561
Searcy	\$400,433	\$433,302	\$833,735
District 9 Total	\$1,638,220	\$1,629,981	\$3,268,201
DISTRICT 10			
Clay	\$0	\$149,809	\$149,809
Craighead	\$452,279	\$133,877	\$586,157
Greene	\$29,370	\$1,006,781	\$1,036,151
Lawrence	\$270,759	\$863	\$271,622
Mississippi	\$1,162	\$5,575	\$6,737
Poinsett	\$189,784	\$252,008	\$441,792
Randolph	\$0	\$6	\$6
District 10 Total	\$943,354	\$1,548,919	\$2,492,273
MULTI DISTRICT	\$302,777	\$82,418	\$385,196
GRAND TOTAL	\$15,673,103	\$26,820,579	\$42,493,682

*Expenditures allocated to two or more counties within a District, in addition to funds shown. Totals may not add due to rounding.

EXHIBIT 12

Routine Maintenance Expenditures by District and County (Including Federal, State, County, and City funds)

<u>District /County</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>Biennium</u>
<i>DISTRICT 1</i>			
Crittenden	\$1,412,034	\$2,505,104	\$3,917,139
Cross	\$977,078	\$1,012,799	\$1,989,877
Lee	\$755,959	\$551,322	\$1,307,281
Monroe	\$844,591	\$945,270	\$1,789,861
Phillips	\$1,013,653	\$2,177,641	\$3,191,294
St. Francis	\$634,713	\$1,136,595	\$1,771,308
Woodruff	\$872,452	\$705,851	\$1,578,304
Multi-County *	\$11,484	\$17,630	\$29,114
District 1 Total	\$6,521,964	\$9,052,213	\$15,574,178
<i>DISTRICT 2</i>			
Arkansas	\$1,032,762	\$2,784,979	\$3,817,741
Ashley	\$497,941	\$685,608	\$1,183,549
Chicot	\$902,422	\$997,885	\$1,900,307
Desha	\$1,055,912	\$568,462	\$1,624,374
Drew	\$1,044,985	\$1,505,920	\$2,550,905
Grant	\$830,588	\$863,575	\$1,694,162
Jefferson	\$1,335,399	\$1,707,049	\$3,042,448
Lincoln	\$611,471	\$1,097,437	\$1,708,908
Multi-County *	\$38,072	\$45,498	\$83,570
District 2 Total	\$7,349,552	\$10,256,413	\$17,605,965
<i>DISTRICT 3</i>			
Hempstead	\$1,920,200	\$1,726,007	\$3,646,207
Howard	\$596,600	\$1,571,388	\$2,167,988
Lafayette	\$435,280	\$805,380	\$1,240,660
Little River	\$719,637	\$734,696	\$1,454,333
Miller	\$952,340	\$1,319,793	\$2,272,133
Nevada	\$935,764	\$1,622,090	\$2,557,855
Pike	\$786,232	\$1,069,503	\$1,855,735
Sevier	\$414,832	\$638,990	\$1,053,822
Multi-County *	\$200,539	\$71,942	\$272,482
District 3 Total	\$6,961,425	\$9,559,789	\$16,521,214
<i>DISTRICT 4</i>			
Crawford	\$756,575	\$1,508,275	\$2,264,850
Franklin	\$1,196,594	\$1,014,451	\$2,211,045
Logan	\$905,801	\$851,462	\$1,757,263
Polk	\$1,592,251	\$2,073,948	\$3,666,199
Scott	\$521,156	\$492,150	\$1,013,306
Sebastian	\$546,081	\$568,704	\$1,114,785
Washington	\$1,238,199	\$1,397,505	\$2,635,704
Multi-County *	\$271,292	\$142,587	\$413,878
District 4 Total	\$7,027,950	\$8,049,081	\$15,077,031
<i>DISTRICT 5</i>			
Cleburne	\$867,848	\$947,705	\$1,815,552
Fulton	\$649,358	\$875,449	\$1,524,807
Independence	\$635,695	\$939,812	\$1,575,507
Izard	\$364,951	\$556,118	\$921,069
Jackson	\$510,852	\$932,225	\$1,443,077
Sharp	\$1,509,395	\$1,076,292	\$2,585,687
Stone	\$327,054	\$734,530	\$1,061,584
White	\$1,743,154	\$1,854,861	\$3,598,016
Multi-County *	\$34,121	\$78,877	\$112,998
District 5 Total	\$6,642,427	\$7,995,868	\$14,638,295

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*Expenditures allocated to two or more counties within a District, in addition to funds shown. Totals may not add due to rounding.

EXHIBIT 12

Routine Maintenance Expenditures by District and County
(Including Federal, State, County, and City funds)

<u>District /County</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>Biennium</u>
DISTRICT 6			
Garland	\$496,814	\$747,836	\$1,244,651
Hot Spring	\$650,352	\$1,344,952	\$1,995,304
Lonoke	\$799,280	\$1,229,889	\$2,029,169
Prairie	\$527,019	\$739,832	\$1,266,850
Pulaski	\$2,497,204	\$3,197,812	\$5,695,017
Saline	\$998,775	\$630,618	\$1,629,393
Multi-County *	\$201,479	\$503,417	\$704,896
District 6 Total	\$6,170,923	\$8,394,356	\$14,565,280
DISTRICT 7			
Bradley	\$749,353	\$1,280,050	\$2,029,403
Calhoun	\$360,949	\$587,546	\$948,495
Clark	\$1,443,992	\$1,550,771	\$2,994,763
Cleveland	\$438,101	\$856,121	\$1,294,222
Columbia	\$681,291	\$820,635	\$1,501,926
Dallas	\$835,961	\$1,349,403	\$2,185,364
Ouachita	\$1,495,176	\$1,354,755	\$2,849,931
Union	\$1,060,331	\$711,404	\$1,771,735
Multi-County *	\$84,975	\$44,703	\$129,678
District 7 Total	\$7,150,128	\$8,555,389	\$15,705,517
DISTRICT 8			
Conway	\$728,653	\$1,590,921	\$2,319,574
Faulkner	\$1,272,137	\$1,533,124	\$2,805,261
Johnson	\$597,901	\$865,095	\$1,462,995
Montgomery	\$1,076,251	\$904,652	\$1,980,903
Perry	\$771,382	\$1,174,894	\$1,946,275
Pope	\$1,918,652	\$1,277,229	\$3,195,881
Van Buren	\$545,389	\$1,150,409	\$1,695,798
Yell	\$2,071,705	\$1,696,457	\$3,768,162
Multi-County *	\$8,549	\$75,652	\$84,201
District 8 Total	\$8,990,620	\$10,268,432	\$19,259,052
DISTRICT 9			
Baxter	\$360,321	\$918,148	\$1,278,468
Benton	\$1,850,235	\$1,650,781	\$3,501,016
Boone	\$442,050	\$1,281,841	\$1,723,891
Carroll	\$2,004,405	\$924,836	\$2,929,242
Madison	\$681,304	\$1,081,387	\$1,762,691
Marion	\$942,002	\$640,547	\$1,582,549
Newton	\$640,600	\$1,601,456	\$2,242,057
Searcy	\$1,233,302	\$1,777,688	\$3,010,990
Multi-County *	\$414,575	\$67,797	\$482,372
District 9 Total	\$8,568,794	\$9,944,481	\$18,513,275
DISTRICT 10			
Clay	\$813,888	\$1,018,218	\$1,832,107
Craighead	\$886,416	\$1,271,192	\$2,157,607
Greene	\$1,077,586	\$1,117,379	\$2,194,966
Lawrence	\$1,077,738	\$1,078,912	\$2,156,650
Mississippi	\$1,653,150	\$2,106,313	\$3,759,463
Poinsett	\$902,357	\$987,191	\$1,889,548
Randolph	\$683,633	\$795,453	\$1,479,086
Multi-County *	\$80,182	\$52,734	\$132,916
District 10 Total	\$7,174,951	\$8,427,392	\$15,602,342
GRAND TOTAL	\$72,558,734	\$90,503,415	\$163,062,149

*Expenditures allocated to two or more counties within a District, in addition to funds shown. Totals may not add due to rounding.

EXHIBIT 13
Special Project Jobs by District and County

<u>District /County</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>Biennium</u>
DISTRICT 1			
Crittenden	47,284	\$13,332	\$60,616
Cross	14,579	\$65,869	\$80,448
Lee	\$0	\$0	\$0
Monroe	\$0	\$0	\$0
Phillips	\$0	\$0	\$0
St. Francis	\$0	\$0	\$0
Woodruff	\$0	\$0	\$0
District 1 Total	\$61,863	\$79,201	\$141,064
DISTRICT 2			
Arkansas	\$0	\$33,000	\$33,000
Ashley	\$0	\$0	\$0
Chicot	\$0	\$0	\$0
Desha	\$0	\$0	\$0
Drew	\$0	\$0	\$0
Grant	\$0	\$32,273	\$32,273
Jefferson	\$22,075	\$226,614	\$248,689
Lincoln	\$0	\$0	\$0
District 2 Total	\$22,075	\$291,887	\$313,962
DISTRICT 3			
Hempstead	\$200,919	\$7,791	\$208,709
Howard	\$0	\$0	\$0
Lafayette	\$0	\$0	\$0
Little River	\$0	\$0	\$0
Miller	\$0	\$210,368	\$210,368
Nevada	\$0	\$0	\$0
Pike	\$0	\$0	\$0
Sevier	\$0	\$0	\$0
District 3 Total	\$200,919	\$218,158	\$419,077
DISTRICT 4			
Crawford	\$4,259	\$50,712	\$54,971
Franklin	\$0	\$0	\$0
Logan	\$0	\$0	\$0
Polk	\$0	\$0	\$0
Scott	\$0	\$0	\$0
Sebastian	\$0	\$0	\$0
Washington	\$0	\$0	\$0
District 4 Total	\$4,259	\$50,712	\$54,971
DISTRICT 5			
Cleburne	\$0	\$0	\$0
Fulton	\$0	\$0	\$0
Independence	\$41,110	\$226,445	\$267,555
Izard	\$302,588	\$2,700	\$305,288
Jackson	\$0	\$0	\$0
Sharp	\$0	\$0	\$0
Stone	\$0	\$0	\$0
White	\$35,948	\$0	\$35,948
District 5 Total	\$379,646	\$229,145	\$608,791

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Note: Special Project Jobs are improvement projects when the Districts request Special Project Authorization from the Maintenance Division due to materials for the job exceeding \$50,000. Totals may not add due to rounding.

EXHIBIT 13
Special Project Jobs by District and County

<u>District /County</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>Biennium</u>
DISTRICT 6			
Garland	\$0	\$0	\$0
Hot Spring	\$0	\$0	\$0
Lonoke	\$0	\$0	\$0
Prairie	\$0	\$0	\$0
Pulaski	\$1,486,726	\$1,373,952	\$2,860,678
Saline	\$0	\$0	\$0
District 6 Total	\$1,486,726	\$1,373,952	\$2,860,678
DISTRICT 7			
Bradley	\$0	\$0	\$0
Calhoun	\$0	\$0	\$0
Clark	\$46,431	-\$1,461	\$44,970
Cleveland	\$0	\$0	\$0
Columbia	\$0	\$0	\$0
Dallas	\$0	\$0	\$0
Ouachita	\$87,268	\$18,677	\$105,945
Union	\$734,579	\$99,635	\$834,214
District 7 Total	\$868,278	\$116,851	\$985,129
DISTRICT 8			
Conway	\$48,800	\$0	\$48,800
Faulkner	\$0	\$0	\$0
Johnson	\$0	\$0	\$0
Montgomery	\$0	\$0	\$0
Perry	\$0	\$0	\$0
Pope	\$75,580	\$0	\$75,580
Van Buren	\$0	\$0	\$0
Yell	\$0	\$0	\$0
District 8 Total	\$124,380	\$0	\$124,380
DISTRICT 9			
Baxter	\$0	\$0	\$0
Benton	\$58,429	\$0	\$58,429
Boone	\$95,174	\$265,304	\$360,478
Carroll	\$248,491	\$48,347	\$296,839
Madison	\$5,184	\$161,056	\$166,240
Marion	\$155,611	\$156,174	\$311,785
Newton	\$176,383	\$0	\$176,383
Searcy	\$104	\$159,142	\$159,245
District 9 Total	\$739,376	\$790,023	\$1,529,399
DISTRICT 10			
Clay	\$165,393	\$0	\$165,393
Craighead	\$0	\$19,754	\$19,754
Greene	\$162,886	\$72,151	\$235,037
Lawrence	\$0	\$0	\$0
Mississippi	\$67,318	\$82,093	\$149,411
Poinsett	\$161,268	\$260,367	\$421,636
Randolph	\$23	\$0	\$23
District 10 Total	\$556,889	\$434,365	\$991,253
MULTI DISTRICT			
GRAND TOTAL	\$4,444,411	\$3,584,293	\$8,028,704

Note: Special Project Jobs are improvement projects when the Districts request Special Project Authorization from the Maintenance Division due to materials for the job exceeding \$50,000. Totals may not add due to rounding.

EXHIBIT 14
Network of Arkansas Public and
Paratransit Transportation Providers

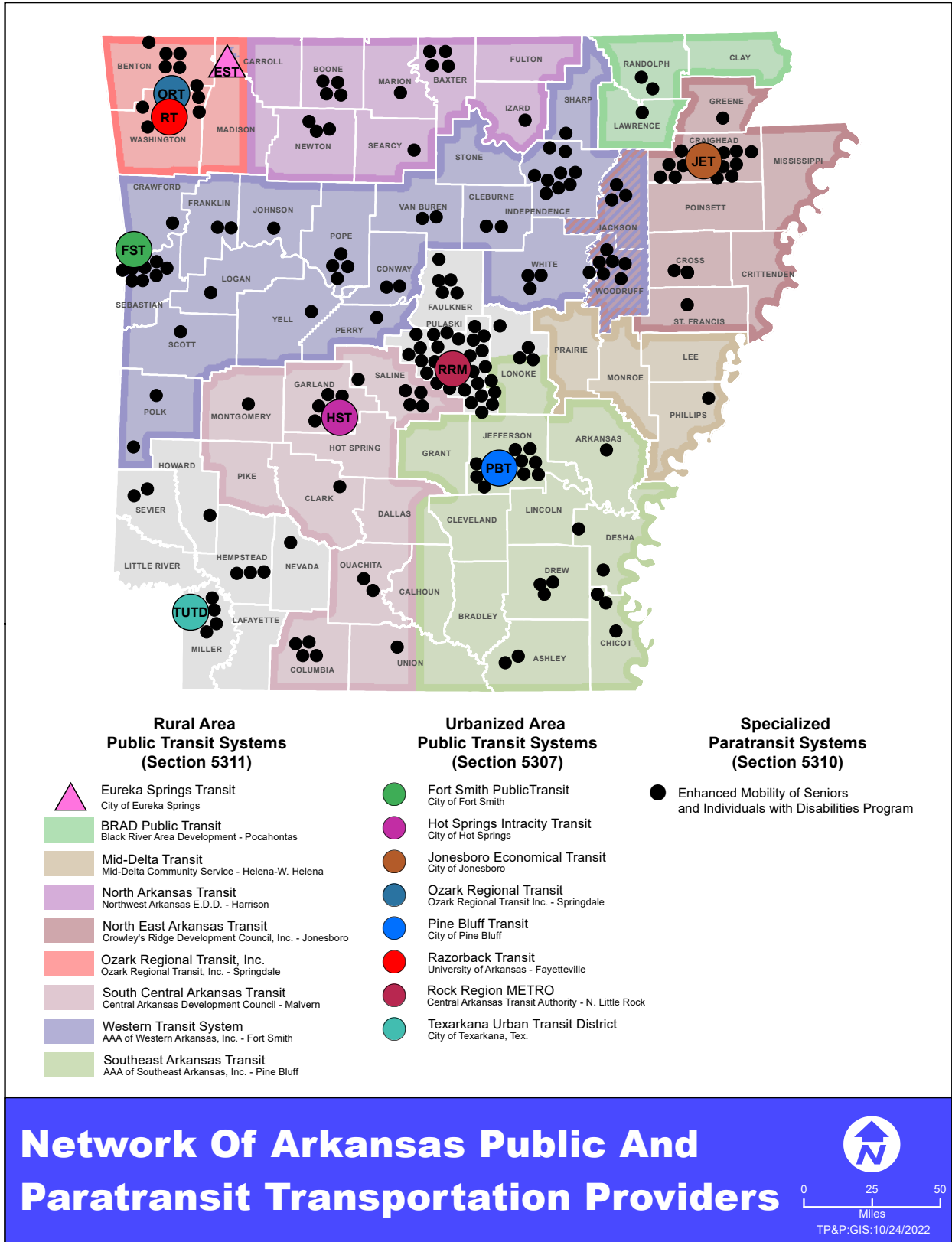


EXHIBIT 15**Arkansas Public Transit Trust Fund Recipients (Fiscal Year 2021)**

Recipient / Organization	Location	Type of Vehicle	Total Amount	Transit State Trust Fund	Local
Central Arkansas A.A.A. (CareLink)	North Little Rock	#04 17' Dodge Lowered-Floor Minivan w/Ramp, w/o Double Flip Seat (3-Pass.)	\$37,990.00	\$30,392.00	\$7,598.00
Independent Living Services, Inc.	Conway	#03 17' Dodge Lowered-Floor Minivan w/Ramp, w/Double Flip Seat (5-Pass.)	\$38,710.00	\$30,968.00	\$7,742.00
Non-Ambulatory Transportation Service, Inc.	Fort Smith	#04 17' Dodge Lowered-Floor Minivan w/Ramp, w/o Double Flip Seat (3-Pass.)	\$37,945.00	\$30,356.00	\$7,589.00
Non-Ambulatory Transportation Service, Inc.	Fort Smith	#04 17' Dodge Lowered-Floor Minivan w/Ramp, w/o Double Flip Seat (3-Pass.)	\$37,945.00	\$30,356.00	\$7,589.00
The Arkansas Center for Independence, Inc.	Newport	#03 17' Dodge Lowered-Floor Minivan w/Ramp, w/Double Flip Seat (5-Pass.)	\$38,575.00	\$30,860.00	\$7,715.00
The Evangelical Lutheran Good Sam. Society (HSV)	Hot Springs Village	#03 17' Dodge Lowered-Floor Minivan w/Ramp, w/Double Flip Seat (5-Pass.)	\$38,665.00	\$30,932.00	\$7,733.00
The Evangelical Lutheran Good Sam. Society (Mtn. Home)	Mountain Home	#03 17' Dodge Lowered-Floor Minivan w/Ramp, w/Double Flip Seat (5-Pass.)	\$38,665.00	\$30,932.00	\$7,733.00
White County Aging Program, Inc.	Searcy	#03 17' Dodge Lowered-Floor Minivan w/Ramp, w/Double Flip Seat (5-Pass.)	\$38,665.00	\$30,932.00	\$7,733.00
White River Health System Foundation, Inc.	Batesville	#03 17' Dodge Lowered-Floor Minivan w/Ramp, w/Double Flip Seat (5-Pass.)	\$38,620.00	\$30,896.00	\$7,724.00
Wood-Lawn Inc.	Batesville	#03 17' Dodge Lowered-Floor Minivan w/Ramp, w/Double Flip Seat (5-Pass.)	\$38,665.00	\$30,932.00	\$7,733.00
		Total	\$384,445.00	\$307,556.00	\$76,889.00

Arkansas Public Transit Trust Fund Recipients (Fiscal Year 2022)

Recipient / Organization	Location	Type of Vehicle	Total Amount	Transit State Trust Fund	Local
City of Magnolia (Housing Authority)	Magnolia	#07 22' Ford Transit High-Roof Conversion Extended Van without WC Lift (12-Pass.)	\$56,676.00	\$45,340.80	\$11,335.20
Civitan Services	Benton	#07 22' Ford Transit High-Roof Conversion Extended Van without WC Lift (12-Pass.)	\$54,679.00	\$43,743.20	\$10,935.80
Community Living Arrangements, Inc.	El Dorado	#10 22' Ford Small Cutaway Bus without WC Lift (13-Pass.)	\$112,603.00	\$90,082.40	\$22,520.60
Friendship Community Care, Inc.	Russellville	#16 23' Ford Medium Cutaway Bus with WC Lift (12-Pass. or 12/2 WC)	\$115,133.00	\$92,106.40	\$23,026.60
Hope in Action, Inc.	Hope	#05 20' Ford Transit Mid-Roof Conversion Van without WC Lift (12-Pass.)	\$47,918.00	\$38,334.40	\$9,583.60
Newhope Specialized Industries, Inc.	Searcy	#05 20' Ford Transit Mid-Roof Conversion Van without WC Lift (12-Pass.)	\$48,238.00	\$38,590.40	\$9,647.60
A.A.A. of Northwest Arkansas, Inc.	Harrison	#05 20' Ford Transit Mid-Roof Conversion Van without WC Lift (12-Pass.)	\$48,200.00	\$38,560.00	\$9,640.00
Civitan Services	Benton	#16 23' Ford Medium Cutaway Bus with WC Lift (12-Pass. or 12/2 WC)	\$111,948.00	\$89,558.40	\$22,389.60
		Total	\$595,395.00	\$476,314.00	\$119,081.00

EXHIBIT 16
Receipts by Local Governments Under
Arkansas Highway Revenue Distribution Law by County*
(Fiscal Year 2021)

COUNTY	COUNTY ROADS	MUNICIPAL STREETS	TOTAL
Arkansas	\$1,928,687	\$1,150,584	\$3,079,271
Ashley	\$1,890,470	\$812,187	\$2,702,657
Baxter	\$2,161,598	\$1,403,442	\$3,565,040
Benton	\$6,242,761	\$13,926,956	\$20,169,717
Boone	\$2,092,202	\$1,277,973	\$3,370,175
Bradley	\$1,295,029	\$556,688	\$1,851,717
Calhoun	\$1,137,167	\$163,057	\$1,300,224
Carroll	\$1,809,823	\$920,295	\$2,730,118
Chicot	\$1,199,409	\$618,782	\$1,818,191
Clark	\$1,747,866	\$1,171,710	\$2,919,576
Clay	\$1,381,726	\$864,998	\$2,246,724
Cleburne	\$1,775,867	\$734,720	\$2,510,587
Cleveland	\$1,231,466	\$143,313	\$1,374,779
Columbia	\$1,724,224	\$1,152,184	\$2,876,408
Conway	\$1,573,419	\$694,239	\$2,267,658
Craighead	\$3,222,315	\$6,376,423	\$9,598,738
Crawford	\$2,566,255	\$2,716,383	\$5,282,638
Crittenden	\$1,987,266	\$3,522,788	\$5,510,054
Cross	\$1,447,456	\$831,790	\$2,279,246
Dallas	\$1,208,416	\$405,693	\$1,614,109
Desha	\$1,421,794	\$802,904	\$2,224,698
Drew	\$1,649,252	\$832,911	\$2,482,163
Faulkner	\$3,839,024	\$4,401,813	\$8,240,837
Franklin	\$1,492,933	\$614,781	\$2,107,714
Fulton	\$1,351,819	\$235,974	\$1,587,793
Garland	\$3,907,965	\$3,144,562	\$7,052,527
Grant	\$1,529,005	\$491,873	\$2,020,878
Greene	\$1,957,350	\$1,295,487	\$3,252,837
Hempstead	\$1,681,844	\$856,730	\$2,538,574
Hot Spring	\$1,955,425	\$974,624	\$2,930,049
Howard	\$1,341,993	\$576,772	\$1,918,765
Independence	\$2,192,203	\$1,374,250	\$3,566,453
Izard	\$1,302,761	\$574,722	\$1,877,483
Jackson	\$1,389,750	\$1,053,842	\$2,443,592
Jefferson	\$2,873,829	\$4,579,371	\$7,453,200
Johnson	\$1,703,350	\$1,043,840	\$2,747,190
Lafayette	\$1,111,703	\$310,151	\$1,421,854
Lawrence	\$1,406,830	\$919,231	\$2,326,061
Lee	\$1,249,347	\$395,131	\$1,644,478
Lincoln	\$1,372,864	\$284,865	\$1,657,729
Little River	\$1,274,733	\$518,519	\$1,793,252
Logan	\$1,723,580	\$781,619	\$2,505,199
Lonoke	\$2,887,847	\$3,268,350	\$6,156,197
Madison	\$1,728,688	\$201,646	\$1,930,334
Marion	\$1,500,269	\$426,819	\$1,927,088
Miller	\$1,981,318	\$2,482,170	\$4,463,488
Mississippi	\$2,161,635	\$2,854,707	\$5,016,342
Monroe	\$1,177,308	\$442,651	\$1,619,959
Montgomery	\$1,451,753	\$142,733	\$1,594,486
Nevada	\$1,167,191	\$365,525	\$1,532,716
Newton	\$1,440,221	\$68,016	\$1,508,237
Ouachita	\$1,737,001	\$1,234,203	\$2,971,204
Perry	\$1,254,404	\$212,849	\$1,467,253
Phillips	\$1,541,885	\$1,186,902	\$2,728,787
Pike	\$1,340,659	\$350,480	\$1,691,139
Poinsett	\$1,711,319	\$1,265,810	\$2,977,129

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* Act 39 First Extraordinary Session 1965, as amended (3% to Central Services Fund; 70% to ARDOT; 15% to cities; 15% to counties).

EXHIBIT 16
Receipts by Local Governments Under
Arkansas Highway Revenue Distribution Law by County*
(Fiscal Year 2021)

COUNTY	COUNTY ROADS	MUNICIPAL STREETS	TOTAL
Polk	\$1,809,518	\$634,306	\$2,443,824
Pope	\$2,794,077	\$2,931,953	\$5,726,030
Prairie	\$1,168,242	\$347,040	\$1,515,282
Pulaski	\$9,172,573	\$26,939,062	\$36,111,635
Randolph	\$1,521,906	\$652,070	\$2,173,976
Saline	\$4,024,847	\$4,444,579	\$8,469,426
Scott	\$1,537,388	\$380,647	\$1,918,035
Searcy	\$1,089,869	\$165,478	\$1,255,347
Sebastian	\$3,400,460	\$8,449,139	\$11,849,599
Sevier	\$1,398,999	\$694,719	\$2,093,718
Sharp	\$1,421,094	\$813,147	\$2,234,241
St. Francis	\$1,611,296	\$1,586,203	\$3,197,499
Stone	\$1,389,460	\$233,734	\$1,623,194
Union	\$2,499,037	\$1,918,280	\$4,417,317
Van Buren	\$1,613,034	\$432,360	\$2,045,394
Washington	\$5,754,493	\$13,795,486	\$19,549,979
White	\$3,474,060	\$3,294,436	\$6,768,496
Woodruff	\$1,115,677	\$410,814	\$1,526,491
Yell	\$1,889,370	\$788,901	\$2,678,271
TOTAL	\$151,119,675	\$148,923,394	\$300,043,069

* Act 39 First Extraordinary Session 1965, as amended (3% to Central Services Fund; 70% to ARDOT; 15% to cities; 15% to counties).

EXHIBIT 17
Receipts by Local Governments Under
Arkansas Highway Revenue Distribution Law by County*
(Fiscal Year 2022)

COUNTY	COUNTY ROADS	MUNICIPAL STREETS	TOTAL
Arkansas	2,153,808.80	1,092,288.76	3,246,097.56
Ashley	2,009,816.80	741,903.99	2,751,720.79
Baxter	2,360,817.07	1,455,983.68	3,816,800.75
Benton	7,442,054.34	18,204,780.05	25,646,834.39
Boone	2,303,682.66	1,329,329.17	3,633,011.83
Bradley	1,405,410.70	519,276.53	1,924,687.23
Calhoun	1,229,857.40	152,361.29	1,382,218.69
Carroll	1,945,694.66	1,134,841.80	3,080,536.46
Chicot	1,416,111.76	512,933.74	1,929,045.50
Clark	1,871,222.40	1,159,860.79	3,031,083.19
Clay	1,479,229.53	840,819.62	2,320,049.15
Cleburne	1,917,683.60	739,623.77	2,657,307.37
Cleveland	1,327,065.89	116,542.57	1,443,608.46
Columbia	1,843,567.72	1,144,954.52	2,988,522.24
Conway	1,705,688.08	728,885.82	2,434,573.90
Craighead	3,685,402.60	7,544,708.85	11,230,111.45
Crawford	2,723,748.33	2,879,891.77	5,603,640.10
Crittenden	2,104,061.13	3,581,201.02	5,685,262.15
Cross	1,561,380.04	834,703.20	2,396,083.24
Dallas	1,294,304.47	347,461.74	1,641,766.21
Desha	1,529,844.95	754,941.29	2,284,786.24
Drew	1,795,429.05	782,223.04	2,577,652.09
Faulkner	4,348,672.17	6,526,254.74	10,874,926.91
Franklin	1,612,892.88	618,023.19	2,230,916.07
Fulton	1,481,157.21	239,662.50	1,720,819.71
Garland	4,380,612.65	3,268,145.68	7,648,758.33
Grant	1,678,517.10	532,063.91	2,210,581.01
Greene	2,172,269.37	2,648,829.45	4,821,098.82
Hempstead	1,783,880.89	851,576.52	2,635,457.41
Hot Spring	2,131,229.70	1,047,123.06	3,178,352.76
Howard	1,452,439.94	541,834.80	1,994,274.74
Independence	2,405,216.05	1,534,463.05	3,939,679.10
Izard	1,435,105.88	552,426.29	1,987,532.17
Jackson	1,488,285.43	1,062,742.49	2,551,027.92
Jefferson	3,001,050.64	4,228,434.51	7,229,485.15
Johnson	1,864,619.71	1,093,112.01	2,957,731.72
Lafayette	1,200,904.00	245,239.08	1,446,143.08
Lawrence	1,500,157.89	937,649.99	2,437,807.88
Lee	1,335,048.25	361,102.69	1,696,150.94
Lincoln	1,474,242.83	268,316.28	1,742,559.11
Little River	1,368,957.51	492,183.98	1,861,141.49
Logan	1,864,528.39	752,817.08	2,617,345.47
Lonoke	3,210,791.41	3,725,779.17	6,936,570.58
Madison	1,908,253.05	249,282.77	2,157,535.82
Marion	1,652,372.57	436,235.91	2,088,608.48
Miller	2,126,007.34	2,547,282.12	4,673,289.46
Mississippi	2,271,033.17	2,741,870.90	5,012,904.07
Monroe	1,261,190.90	414,009.84	1,675,200.74
Montgomery	1,574,002.51	134,541.09	1,708,543.60
Nevada	1,307,027.93	359,368.45	1,666,396.38
Newton	1,550,472.32	74,529.54	1,625,001.86
Ouachita	1,849,188.88	1,145,413.40	2,994,602.28
Perry	1,366,323.64	207,971.51	1,574,295.15
Phillips	1,604,912.77	1,002,235.58	2,607,148.35
Pike	1,423,768.14	343,111.64	1,766,879.78
Poinsett	1,842,440.48	1,280,119.14	3,122,559.62

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* Act 39 First Extraordinary Session 1965, as amended (3% to Central Services Fund; 70% to ARDOT; 15% to cities; 15% to counties).

EXHIBIT 17
Receipts by Local Governments Under
Arkansas Highway Revenue Distribution Law by County*
(Fiscal Year 2022)

COUNTY	COUNTY ROADS	MUNICIPAL STREETS	TOTAL
Polk	1,934,857.16	632,583.19	2,567,440.35
Pope	3,089,438.11	3,128,464.73	6,217,902.84
Prairie	1,373,191.24	365,641.23	1,738,832.47
Pulaski	10,042,811.28	29,344,816.77	39,387,628.05
Randolph	1,671,686.96	722,768.51	2,394,455.47
Saline	4,671,885.15	5,311,056.23	9,982,941.38
Scott	1,651,819.92	375,293.21	2,027,113.13
Searcy	1,389,401.67	164,830.11	1,554,231.78
Sebastian	3,675,506.44	9,051,335.45	12,726,841.89
Sevier	1,495,962.33	672,086.61	2,168,048.94
Sharp	1,556,172.45	855,220.59	2,411,393.04
St. Francis	1,670,864.78	1,430,386.47	3,101,251.25
Stone	1,499,152.92	251,874.06	1,751,026.98
Union	2,680,554.48	1,867,502.51	4,548,056.99
Van Buren	1,732,020.52	443,464.50	2,175,485.02
Washington	6,708,399.50	17,554,478.14	24,262,877.64
White	3,790,981.48	3,439,691.92	7,230,673.40
Woodruff	1,204,823.71	384,433.04	1,589,256.75
Yell	2,039,222.14	729,100.04	2,768,322.18
TOTALS	165,912,207.82	165,788,296.68	331,700,504.50

EXHIBIT 18

History of Arkansas Motor Fuels Tax Changes

YEAR	ACT NO.	GASOLINE	DIESEL	LPG	GASOHOL	ALT. FUELS	CSF ¹	AVIATION FUEL	Comments
1921	606	1.0¢	1.0¢						50% of 1¢ to Hwy Imp. Fund
1923	501	3.0¢	3.0¢						25% of 3¢ to Hwy Imp. Fund
1923 SS	5	4.0¢	4.0¢						State Highway Fund (SHF)
1927	240	5.0¢	5.0¢						SHF
1931	63	6.0¢	6.0¢						5/6 SHF; 1/6 County Highway Fund
1934 2nd SS	11	6.5¢	6.5¢						92.3% SHF; 7.7% to Co. Hwy Imp. Fund
1941	378	6.5¢	6.5¢						Clarifies terms and exemptions
1941	383	6.5¢	6.5¢						Established new Motor Fuel Tax Law
1953	103	6.5¢	6.5¢	6.5¢					Established Special Motor Fuels Use Tax Law
1965 1st SS	39	6.5¢	8.5¢	7.5¢			3%		Established Arkansas Highway Revenue Distribution Law ²
1965 1st SS	40	6.5¢	8.5¢	7.5¢ ³			3%		Special Motor Fuels Tax Law--Repeals Act 103 of 1953
1965 1st SS	41	7.5¢	8.5¢	7.5¢			3%		Add'l 1¢ gasoline
1967	449	7.5¢	8.5¢	7.5¢			3%	3%	Ark. Dept. of Aeronautics
1973	445	8.5¢ ⁴	9.5¢	7.5¢			3%		Add'l 1¢ MFT (Portion for St. Aid)
1979	437	9.5¢	10.5¢	7.5¢			3%		Add'l 1¢ gasoline & diesel
1979	433	9.5¢	10.5¢	7.5¢	3% ⁵				Exempted Gasohol from MFT
1985	456	13.5¢ ⁶	12.5¢ ⁶	11.5¢	4%		3%	4%	Add'l 4¢ gasoline & LPG 2¢ diesel
1985	112	13.5¢	12.5¢	11.5¢	13.5¢		3%		Repealed MFT exemption from gasohol
1989	173	13.7¢ ⁷	12.7¢ ⁷	11.5¢	13.7¢		3%		0.02¢ Environmental assurance fee for Petroleum Storage Tank Trust Fund
1991	219/364/3822	18.7¢	18.7¢	16.5¢	18.7¢		3%	4.50%	Add'l 5¢ gasoline & LPG; 6¢ diesel
1993	1119	18.7¢	18.7¢	16.5¢	18.7¢	5.0¢ ⁸	3%	4.63%	Alternative Fuels Tax Law
1996		18.6¢	18.6¢	16.5¢	18.6¢	5.0¢	3%		Petroleum Storage Tank Trust Fund Fee reduced
1999	1028	19.6¢ ⁹	20.6¢ ⁹	16.5¢	18.7¢	5.0¢	3%	5.13%	Incremental increases on gasoline and diesel through 2001
2000		20.6¢	22.6¢	16.5¢	18.7¢	5.0¢	3%	5.13%	Petroleum Storage Tank Trust Fund Fee increased See Act 1028 of 1999
2001		21.7¢	22.7¢	16.5¢	18.7¢	5.0¢	3%	5.13%	Petroleum Storage Tank Trust Fund Fee increased See Act 1028 of 1999
2019	416	24.7¢ ¹⁰	28.7¢ ¹⁰	16.5¢	18.7¢	5.0¢	3%	5.13%	Increase on Gasoline and Diesel See Act 416 of 2019

^{1/} State Central Services Fund (formerly the Constitutional and Fiscal Agencies (CFA) Fund as set up in Act 118 of 1953) is funded by 3% administration fee on general revenues and special revenues.

^{2/} Provided for net revenue split of 70% to ARDOT and 30% divided equally between counties and cities.

^{3/} In lieu of the 16.5¢ tax on LPG, there is an annual fee for farm vehicles by type. [Arkansas Code of 1987 Annotated § 26-56-304].

^{4/} 1973 (60% to State Aid up to \$7M); 1976 (60% up to \$9M); 1975 (70% up to \$9M); 1985 (100% up to \$13M); 2000 (100% up to \$15M); 2001 (100% up to \$17M); 2002 (100% up to \$19M); 2003 (100% no limit).

^{5/} Gasohol became subject to Gross Receipts Tax when it was exempted from MFT.

^{6/} Additional taxes to be deposited as 'Special Revenues' in SHF. ARDOT funds dedicated to rural state highways.

^{7/} Rate set by Arkansas Department of Environmental Quality Commission each quarter. Fund Balance not to exceed \$15M (Act 65 3rd SS of 1989).

^{8/} The tax ranges from 5¢ to 16.5¢ and is being assessed by graduated scale based on number of annual registered vehicles using those fuels.

^{9/} Act 1028 of 1999 provided an annual increase through 2001 for gasoline and 2000 for diesel.

^{10/} Act 416 of 2019 provided a 3¢ increase on gasoline and a 6¢ increase on diesel. These are variable taxes indexed to the wholesale price of motor fuels and can increase over time

EXHIBIT 19
History of Motor Fuels Tax Changes

EFFECTIVE DATES	PUBLIC LAW	GASOLINE	DIESEL
6/21/1932		1.0¢	
6/17/1933		1.5¢	
1/1/1934		1.0¢	
7/1/1940		1.5¢	
11/1/1951		2.0¢	2.0¢
7/1/1956	84-627	3.0¢	3.0¢
10/1/1959	86-342	4.0¢	4.0¢
4/1/1983	97-424	9.0¢	9.0¢
8/1/1984 ^{1/}	98-369	9.0¢	15.0¢
1/1/1987 ^{2/}	99-499	9.1¢	15.1¢
12/1/1990 ^{3/}	101-508	14.1¢	20.1¢
10/1/1993 ^{4/}	103-66	18.4¢	24.4¢
10/1/1995 ^{5/}	103-66	18.4¢	24.4¢
1/1/1996 ^{6/}	101-508	18.3¢	24.3¢
10/1/1997 ^{7/}	105-34	18.4¢	24.4¢
10/1/1997 ^{8/}	105-178	18.4¢	24.4¢

DISTRIBUTION OF FEDERAL GASOLINE AND DIESEL TAXES			
FUEL TYPE	HIGHWAY	TRANSIT	RSTTF (REGULATED STORAGE TANK TRUST FUND)
Gasoline	15.44¢	2.86¢	0.1¢
Diesel	21.44¢	2.86¢	0.1¢

^{1/} Mass Transit Account share of fuel tax increased to 1.0¢.

^{2/} Increase of 0.1¢ on gasoline and diesel directed to RSTTF.

^{3/} 2.5¢ of 5¢ increase on gasoline and diesel directed to deficit reduction.

^{4/} Deficit reduction amount increased to 6.8¢.

^{5/} Deficit reduction amount decreased to 4.5¢. Highway Account share increased by 2.0¢ and Mass Transit Account share increased by 0.5¢.

^{6/} RSTTF reduced to 0¢.

^{7/} RSTTF increased to 0.1¢; deficit reduction decreased to 0¢.

^{8/} Mass Transit Account share of fuel tax increased by 0.1¢.

Source: Financing Federal-Aid Highways, Appendix M, Federal Highway Administration (FHWA)

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