



54th **BIENNIAL REPORT**

FY 2019 & 2020

of the Arkansas State Highway Commission

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Compiled by the
ARKANSAS DEPARTMENT OF TRANSPORTATION
FOR
The citizens of Arkansas,
The Governor of Arkansas,
and members of the Arkansas General Assembly

Prepared by the Arkansas Department of Transportation; Governmental Relations Office

TO: The citizens of Arkansas,
the Governor of Arkansas,
and the Arkansas General Assembly:

Pursuant to Arkansas Code Annotated §27-65-110(b) and §25-1-202, the Arkansas State Highway Commission is pleased to submit the Fifty-fourth Biennial Report. The report presents financial data as well as information on public transportation, road mileage, and motor fuel tax history.

Respectfully yours,

Arkansas State Highway Commission (June 30, 2020)
Robert S. Moore Jr., Chairman
Alec Farmer, Vice Chairman
Philip Taldo, Member
Keith Gibson, Member
Marie Holder, Member

On the cover: U.S. Highway 65 along Lake Chicot

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HIGHLIGHTS OF THE 2019 & 2020 BIENNIUM

On July 9, 2018, ARDOT's staff and local dignitaries celebrated Louis Jordan's success in the music industry by unveiling the sign designating U.S. Highway 49 between Brinkley and Marvel as the Louis Jordan Memorial Highway.

On January 4, 2019, the Governor, the Arkansas Highway Commission, ARDOT's staff, and local dignitaries cut the ribbon to open a new section of State Highway 265 in Northwest Arkansas. The \$15 million project is a new section of State Highway 265 from State Highway 265 in Fayetteville, northward to Pleasant Grove Road in Lowell.

Arkansas was the recipient of two grants totaling \$45 million for ARDOT highway projects. The Hot Springs Bypass Extension was awarded \$20 million and the Interstate 49 Arkansas-Missouri Connector (Bella Vista Bypass) was awarded \$25 million. Nationally grant funding was provided for 91 projects in 49 states and the District of Columbia. The \$1.5 billion earmarked for this round of BUILD Transportation grants were appropriated by the Consolidated Appropriations Act of 2018.



In January 2019, Governor Asa Hutchinson introduced Keith Gibson of Fort Smith as the newest member of the Arkansas Highway Commission. Gibson was the first person to be appointed to the Commission from the Arkansas River Valley since Jake Patterson of Lavaca was appointed in 1969. Gibson graduated from the University of Arkansas with a Bachelor's in Public Administration and Master's in Business Administration. He received his Juris Doctorate from the University of Arkansas School of Law in 1983. Keith Gibson took Dick Trammel's place on the Commission at the expiration of Trammel's ten-year term.

On March 27, 2019, ARDOT's staff and local dignitaries gathered to commemorate the completion of the U.S. Highway 67 Bridge over the Black River in Pocahontas. The bridge measures 1,271 feet and carries approximately 18,000 vehicles daily. The total project cost was \$10 million.

On April 24, 2019, the ARDOT's staff and local dignitaries gathered in Bentonville to celebrate the opening of the Interstate 49, 8th Street Extension. The construction cost for this project was \$35 million. Motorists now have better access to Interstate 49 in this part of northwest Arkansas and congestion on State Highway 102 lessened significantly.

In 2019, ARDOT was recognized by the Asphalt Pavement Alliance for State Highway 92. The award winning section of State Highway 92 is approximately five miles in length and runs between

Hill Creek and Springfield, just east of Brewer Lake. ARDOT constructed the highway in 1981 with three inches of asphalt base and 1.5 inches of surface course. In 2012, the state resurfaced the road with a 2-inch asphalt surface layer. The highway has an average daily traffic count of 2,600 vehicles, 12 percent of which are trucks. Since its construction, it has carried approximately 2.4 million equivalent single axle loads.

On October 26, 2019, ARDOT's staff, Lieutenant Governor Tim Griffin, and local dignitaries gathered in Cabot to cut a ribbon on the new U.S. Highway 67 interchange located on the north side of town. The City of Cabot partnered with ARDOT by providing close to \$11 million towards construction of the interchange. ARDOT provided an additional \$21 million for the project.

On November 2, 2019, the Arkansas Highway Commission and local dignitaries gathered at the new Arkansas Welcome Center at Harrison to cut the ribbon on the new \$2.3 million facility constructed. The traffic counts on U.S. Highway 65 in front of the Welcome Center averages 20,000 vehicles per day.

On March 12, 2020, Governor Asa Hutchinson named Marie Holder of Little Rock as the newest member of the Arkansas Highway Commission. Holder is the president of Holder Consulting. She worked as the executive director and communications director of the Republican Party of Arkansas and as the deputy press secretary for former U.S. Senator Trent Lott. She will serve out the remainder of the term of former Commissioner Chairman Tom Schueck and a ten-year term beginning January, 2021. Holder became the fourth woman to serve on the Arkansas Highway Commission.

In Spring of 2020, Interstate 630 in Little Rock was designated as the Gold Star Families Memorial Highway honoring the families of those who have made the ultimate sacrifice in service to our country. The signage is located on both ends of the 7.4-mile stretch of highway. The eastbound sign is located near John Barrow overpass, and the westbound sign is near the pedestrian bridge at MacArthur Park.

On March 23, 2020, Lorie Tudor was named the first female Director of the Arkansas Department of Transportation. She began her career at the Department as a Clerk Typist for the Equipment and Procurement Division. After 13 years at ARDOT, she quit her job and began taking classes. In the fall of 1997, Lorie graduated from the University of Memphis with a degree in Civil Engineering. She returned to ARDOT in the Planning and Research Division and quickly rose through the ranks with her diligence and determination.

ARDOT was awarded two Federal grants that will help fund the widening of two sections of U.S. Highway 67 in Jacksonville and Cabot. The first grant of \$40 million was awarded under the Infrastructure for Rebuilding America (INFRA) grant program for a 2.5-mile section of U.S. Highway 67 between Main Street and Vandenberg Boulevard in Jacksonville. This project is part of ARDOT's Connecting Arkansas Program (CAP). The second grant of \$10 million was awarded by the U.S. Department of Transportation from the Better Utilizing Investment to Leverage Development (BUILD) program for a 2.8-mile section of U.S. Highway 67 between Highway 5 and Highway 89 in Cabot. This section of U.S. Highway 67 will be widened from four to six lanes.

EXHIBIT 1

**Receipts and Expenditures of Funds in the State Highway Department
Fund for Construction, Maintenance, and Operation of the State Highway System
(July 1, 2018 through June 30, 2020)**

State Highway Department Fund (RRA)			
Beginning Balance July 1, 2018	\$1,037,168,781.52		
	FY 2019	FY 2020	Total Biennium
Receipts			
Motor User Taxes and Fees	\$414,189,037.82	\$408,885,944.45	\$823,074,982.27
1/2 Cent Revenue	\$194,137,571.89	\$202,932,032.03	\$397,069,603.92
1/2 Cent Interest	\$14,041,651.55	\$10,355,519.74	\$24,397,171.29
City/County Deposits	\$25,271,140.51	\$31,713,003.69	\$56,984,144.20
Surplus General Revenue	\$41,900,000.00	\$114,610,624.84	\$156,510,624.84
Bond Reimbursements	\$0.00	\$0.00	\$0.00
Act 416 Revenue	\$0.00	\$72,262,962.19	\$72,262,962.19
Miscellaneous Income	<u>\$49,104,286.79</u>	<u>\$28,592,440.97</u>	<u>\$77,696,727.76</u>
Total State and Miscellaneous	\$738,643,688.56	\$869,352,527.91	\$1,607,996,216.47
Federal Aid - FHWA	\$540,471,686.00	\$490,802,578.37	\$1,031,274,264.37
Federal Aid - FTA	\$19,708,539.40	\$22,367,631.77	\$42,076,171.17
Federal Aid - Other	<u>\$11,680,759.41</u>	<u>\$12,041,753.34</u>	<u>\$23,722,512.75</u>
Total Federal Receipts	\$571,860,984.81	\$525,211,963.48	\$1,097,072,948.29
Total Receipts	<u>\$1,310,504,673.37</u>	<u>\$1,394,564,491.39</u>	<u>\$2,705,069,164.76</u>
Expenditures			
Administration	(\$27,802,987.41)	(\$33,227,623.90)	(\$61,030,611.31)
Operations	(\$48,033,404.44)	(\$43,055,447.40)	(\$91,088,851.84)
Maintenance	(\$211,760,318.06)	(\$212,169,252.77)	(\$423,929,570.83)
Construction	(\$868,215,692.30)	(\$1,009,655,393.68)	(\$1,877,871,085.98)
Debt Service Transfers	(\$63,542,871.00)	(\$63,542,871.00)	(\$127,085,742.00)
Prior Year Adjustments	\$0.00	\$0.00	\$0.00
Miscellaneous	<u>(\$20,412,033.87)</u>	<u>(\$24,091,773.76)</u>	<u>(\$44,503,807.63)</u>
Total Expenditures	(\$1,239,767,307.08)	(\$1,385,742,362.51)	(\$2,625,509,669.59)
Ending Balance June 30, 2020 - State Highway Department Fund (RRA)			<u>\$1,116,728,276.69</u>
State Aid Road Fund (RRB)			
Beginning Balance July 1, 2018	\$19,826,395.16		
	FY 2019	FY 2020	Total Biennium
Receipts			
Motor User Fees	\$18,285,978.83	\$18,067,144.42	\$36,353,123.25
City/County Deposits	<u>\$3,683,332.17</u>	<u>\$3,192,788.52</u>	<u>\$6,876,120.69</u>
Total Receipts	\$21,969,311.00	\$21,259,932.94	\$43,229,243.94
Expenditures			
Construction	(\$19,904,058.01)	(\$18,177,876.38)	(\$38,081,934.39)
Inter-Agency Transfer	<u>(\$176,637.91)</u>	<u>(\$261,098.57)</u>	<u>(\$437,736.48)</u>
Total Expenditures	(\$20,080,695.92)	(\$18,438,974.95)	(\$38,519,670.87)
Ending Balance June 30, 2020 - State Aid Road Fund (RRB)			<u>\$24,535,968.23</u>
State Aid Street Fund (RRC)			
Beginning Balance July 1, 2018	\$18,951,851.40		
	FY 2019	FY 2020	Total Biennium
Receipts			
Motor User Fees	\$19,235,290.99	\$18,716,975.42	\$37,952,266.41
City Deposits	<u>\$2,231,679.70</u>	<u>\$2,644,840.00</u>	<u>\$4,876,519.70</u>
Total Receipts	\$21,466,970.69	\$21,361,815.42	\$42,828,786.11
Expenditures			
Construction	(\$23,719,413.90)	(\$23,190,427.97)	(\$46,909,841.87)
Inter-Agency Transfer	<u>(\$462,574.69)</u>	<u>(\$307,385.22)</u>	<u>(\$769,959.91)</u>
Total Expenditures	(\$24,181,988.59)	(\$23,497,813.19)	(\$47,679,801.78)
Ending Balance June 30, 2020 - State Aid Road Fund (RRC)			<u>\$14,100,835.73</u>
Beginning Balance July 1, 2018 (RRA, RRB & RRC)	\$1,075,947,028.08		
	FY 2019	FY 2020	Total Biennium
Total Receipts (RRA, RRB & RRC)	\$1,353,940,955.06	\$1,437,186,239.75	\$2,791,127,194.81
Total Expenditures (RRA, RRB & RRC)	(\$1,284,029,991.59)	(\$1,427,679,150.65)	(\$2,711,709,142.24)
Ending Balance June 30, 2020 (RRA, RRB & RRC)			<u>\$1,155,365,080.65</u>

EXHIBIT 2

Receipts and Distributions of Gross Income from All State Highway-User Revenues and Subsidiary Funds
(July 1, 2018 through June 30, 2020)

<u>TOTAL GROSS RECEIPTS</u>		<u>DISTRIBUTIONS OF GROSS RECEIPTS</u>
GROSS ARKANSAS HIGHWAY-USER REVENUES		
Motor Fuel Taxes ^{1/}	\$917,900,791	\$41,647,040 STATE CENTRAL SERVICES FUND ^{1/}
State Aid	\$84,620,251	
Motor Vehicle Registration Fees	\$267,985,850	
Overload Permits & Penalties	\$32,362,656	
Unified Carrier Registration	\$3,781,081	
State Highway Department Fund Interest - Total	\$16,175,656	\$366,135,324 TRANSFERS TO CITIES AND COUNTIES
Title Transfer Fees	\$7,719,943	
Driver Search Fees	\$17,587,633	
Miscellaneous	\$5,942,752	
Natural Gas Severance Tax	<u>\$48,404,340</u>	
Subtotal	\$1,402,480,953	
		OTHER INCOME & REIMBURSEMENTS
		\$906,775,567 Net to ARDOT Fund
		\$81,997,022 Transfer to State Aid Roads and Streets
		\$2,050,000 Special Fund Transfer
		<u>\$3,876,000</u> Motor Carrier Education
		\$994,698,589 Subtotal
		DISTRIBUTIONS NOT DEDICATED FOR ROADS
REVENUES NOT DEDICATED FOR ROADS		
State Police	\$9,027,100	\$9,027,100 Net to State Police
Petroleum Storage Tank Refund	<u>\$15,001,220</u>	\$15,001,220 Petroleum Storage Tank Fund
Subtotal	\$24,028,320	<u>\$0</u> State Central Services Fund
		\$24,028,320 Subtotal
GRAND TOTAL	\$1,426,509,273	\$1,426,509,273 GRAND TOTAL

^{1/} Includes the 1¢ under Act 437/79 and the 4¢/2¢ under Act 456/85.

EXHIBIT 3

Changes in Equipment Inventory (July 1, 2018 through June 30, 2020)

<u>Item</u>	On Hand	Purchased	Retired	On Hand	Estimated	Estimated
	<u>(6/30/18)</u>	<u>(2018-2020)</u>	<u>(2018-2020)</u>	<u>(6/30/18)</u>	<u>Value</u> <u>(7/01/18)</u>	<u>Value</u> <u>(6/30/20)</u>
Airplanes	2	0	0	2	\$3,044,401	\$2,867,905
Automobiles	147	20	38	129	\$1,160,566	\$1,061,192
Carryalls & Vans	137	58	21	174	\$1,332,031	\$1,882,204
Pickup Trucks (up through 1 ton)	1,171	257	253	1,175	\$9,639,987	\$8,018,544
Trucks (1 ton - 1-1/2 ton), Stakebeds & Flatbeds	273	77	53	297	\$2,232,848	\$2,631,519
Trucks, 1-1/2 Ton & Up	1,060	91	102	1,049	\$25,919,339	\$33,093,433
Motor Patrols	140	1	13	128	\$2,603,073	\$2,797,011
Tractors, Crawlers	24	0	0	24	\$1,459,159	\$1,369,637
Tractors, Wheels & Mowers	719	71	72	718	\$6,012,283	\$8,365,257
15' Pull-Type Rotary Mowers	242	29	31	240	\$729,163	\$707,977
Miscellaneous Major Equipment ^{1/}	1,714	211	176	1,749	\$14,613,382	\$20,761,577
SUBTOTALS	5,629	815	759	5,685	\$68,746,232	\$83,556,256
Miscellaneous Minor Equipment ^{2/}	5,178	867	464	5,581	\$5,296,473	\$6,530,360
TOTALS	10,807	1,682	1,223	11,266	\$74,042,704	\$90,086,616

1/ Miscellaneous major equipment may include: lawn tractors, rollers, compressors, trailers, asphalt distributors, etc.

2/ Miscellaneous minor equipment may include: jack hammers, pavement breakers, clamshell buckets, chainsaws, etc.

3/ Balance indicates approximately 450 pieces that were reclassified and moved out of Major Tag into Minor equipment.

EXHIBIT 4

Public Road Miles by System and Owner (As of December 31, 2019)

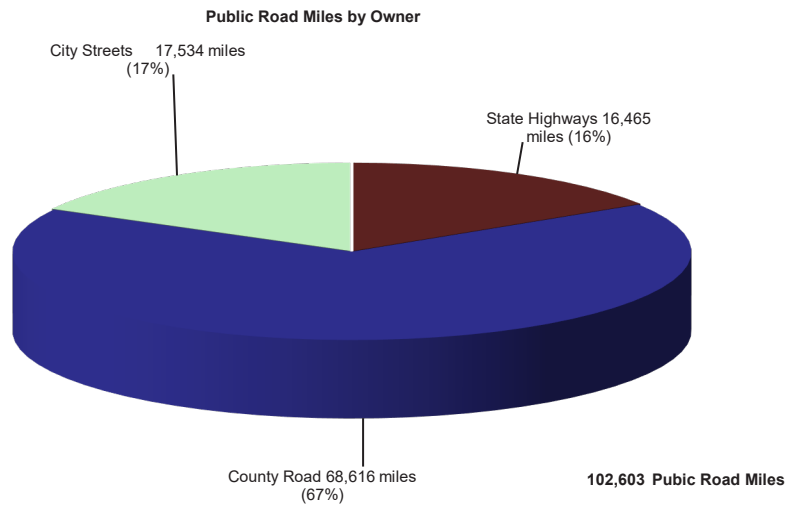
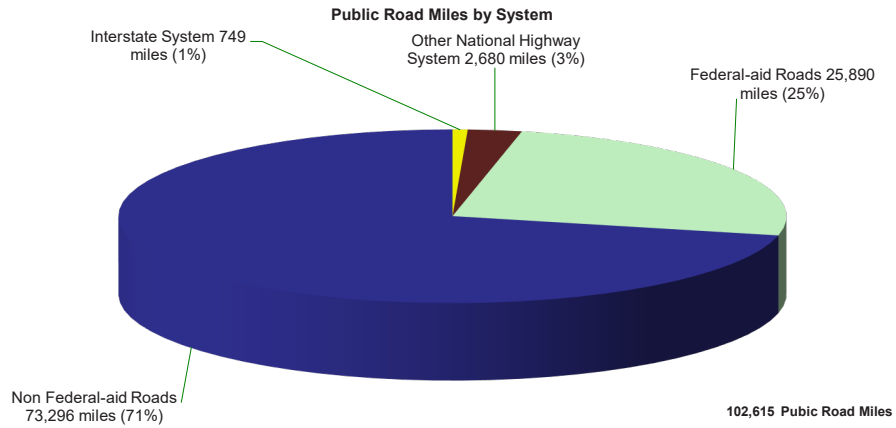
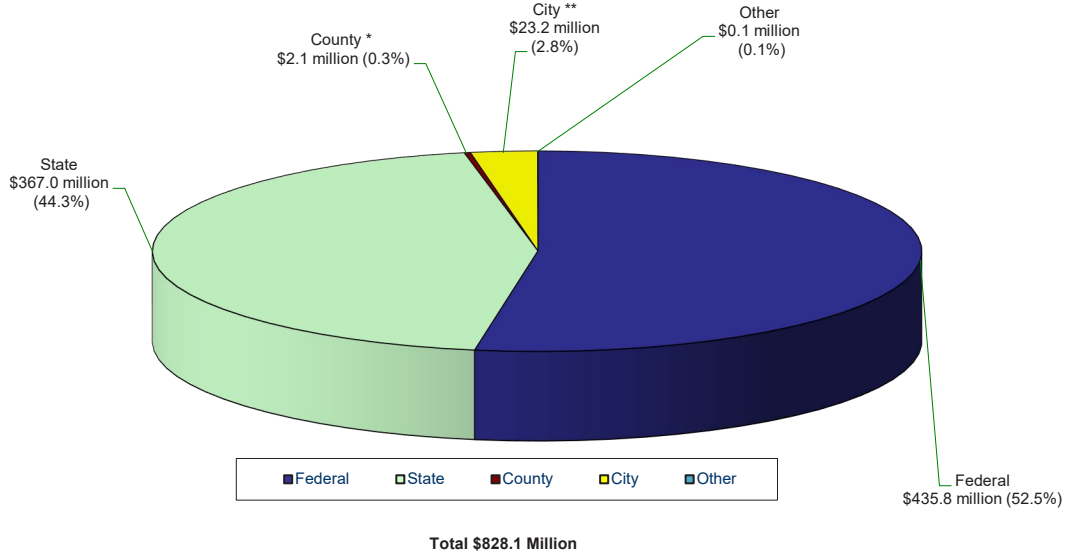


EXHIBIT 5

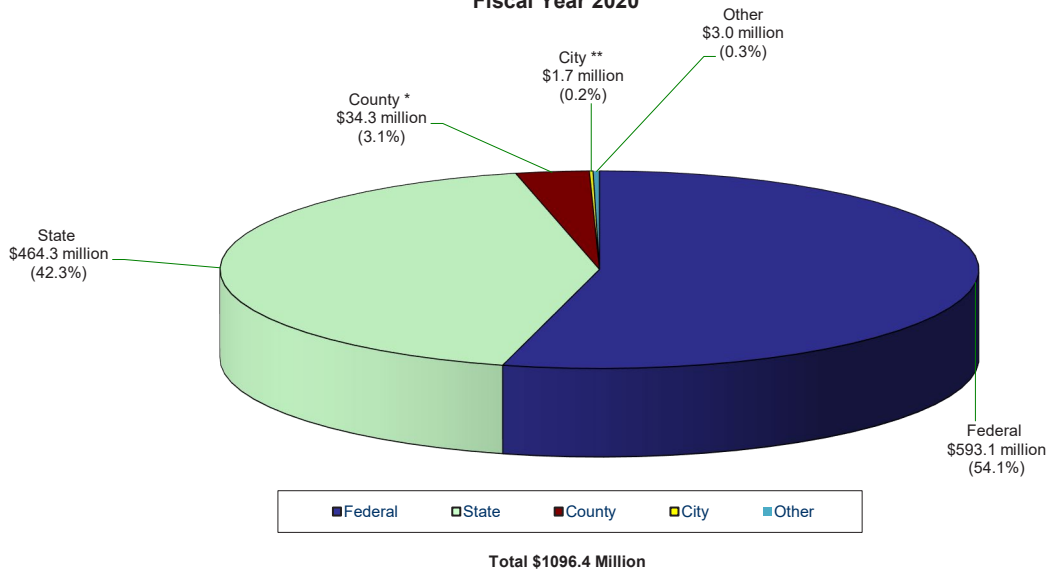
Construction Lettings by Funding Source

(Bid Award Includes State Highway System, County Road, and City Street Projects)

Fiscal Year 2019



Fiscal Year 2020



* "County" includes projects that use County Funds and County State-aid Funds.

** "City" includes projects that use City Funds and County State-aid Funds.

(State-aid Funds are matched 90% State and 10% Local.)

EXHIBIT 6

Construction Lettings by Funding Source

(Bid Award Includes State Highway System, County Road, and City Street Projects)

Fiscal Year 2019

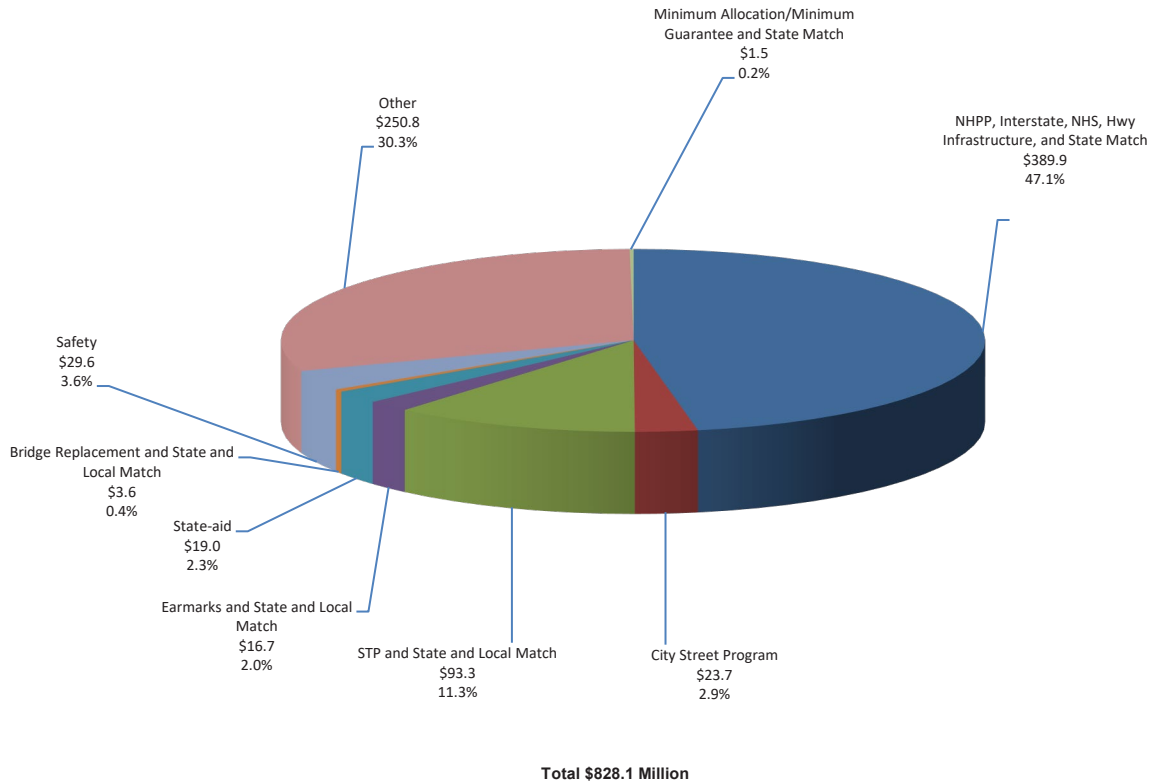


EXHIBIT 7

Construction Lettings by Funding Category

(Bid Award Includes State Highway System, County Road, and City Street Projects)

Fiscal Year 2020

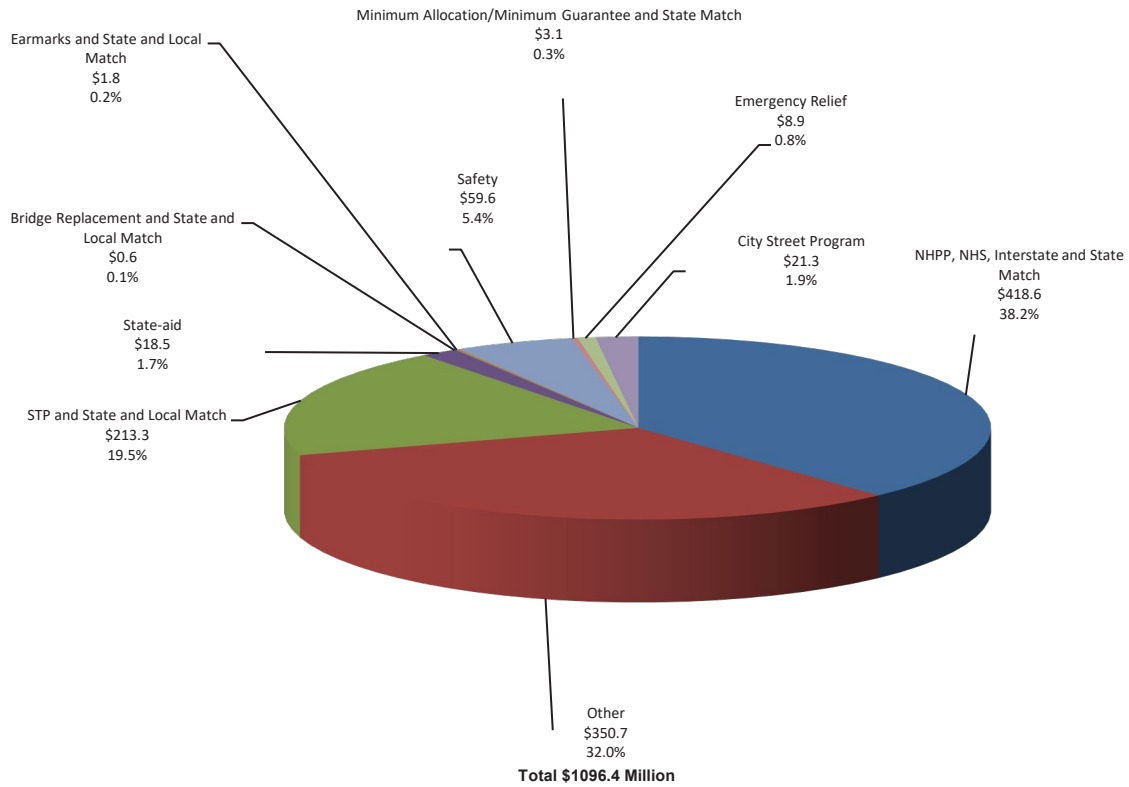


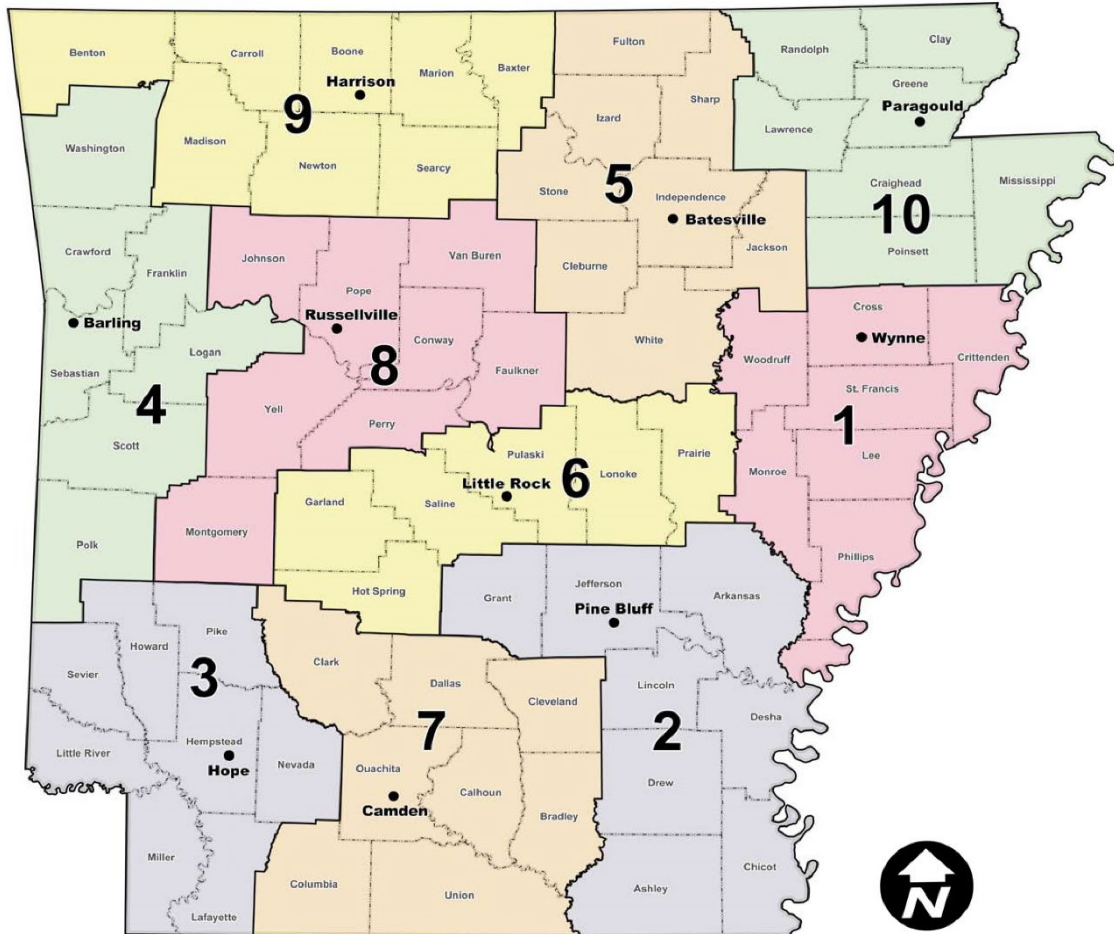
EXHIBIT 8

State Highway Maintenance and Operation Expenditures (July 1, 2018 through June 30, 2020)

<u>CATEGORIES</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>Biennium</u>
Routine Maintenance (details in Exhibit 12)	\$88,249,802	\$84,162,705	\$172,412,506
Unusual or Disaster Maintenance	\$4,007,095	\$6,369,733	\$10,376,827
Heavy Bridge	\$1,690,502	\$1,090,164	\$2,780,665
Ferry Operations	\$669,326	\$537,234	\$1,206,560
Traffic Services	\$19,071,668	\$13,721,802	\$32,793,470
Landscaping & Scenic Enhancement	\$18,160	\$8,062	\$26,222
Field Maintenance Supervision	\$12,474,979	\$12,390,226	\$24,865,206
Special Project Expenditures	\$3,589,000	\$5,822,017	\$9,411,017
Construction Job Expenditures	\$7,162,208	\$6,624,228	\$13,786,436
District Operations (See Details Below)	\$49,247,813	\$56,593,139	\$105,840,953
TOTAL	\$186,180,553	\$187,319,309	\$373,499,862
 <u>DISTRICT OPERATIONS</u>			
Administration	\$12,462,309	\$11,250,547	\$23,712,855
Buildings & Grounds	\$10,565,608	\$9,808,345	\$20,373,953
Equipment Upkeep	\$25,151,757	\$21,801,348	\$46,953,106
Equipment Rental Credits	(\$35,119,518)	(\$34,155,006)	(\$69,274,523)
Shop Expense & Overhead	\$24,464,540	\$23,945,886	\$48,410,426
Capital Outlay	\$2,674,044	\$2,265,742	\$4,939,786
Other Expenses	\$9,049,073	\$21,676,277	\$30,725,351
TOTAL	\$49,247,813	\$56,593,139	\$105,840,953

EXHIBIT 9

Arkansas State Highway District Map



**ARKANSAS DEPARTMENT
OF TRANSPORTATION
DISTRICTS**

● District Headquarters

**ARKANSAS STATE HIGHWAY
COMMISSION**
Robert S. Moore, Jr., Chairman
Alec Farmer, Vice Chairman
Philip Taldo
Keith Gibson
Marie Holder

EXHIBIT 10

State Highway Construction Expenditures by District and County
(Including Federal, State, County, and City funds)

<u>District /County</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>Biennium</u>
DISTRICT 1			
Crittenden	\$9,036,020	\$18,333,478	\$27,369,498
Cross	\$2,474,971	\$4,628,278	\$7,103,249
Lee	\$876,488	\$353,266	\$1,229,754
Monroe	\$3,701,067	\$8,614,037	\$12,315,103
Phillips	\$2,382,273	\$6,813,400	\$9,195,674
St. Francis	\$15,232,660	\$4,450,439	\$19,683,099
Woodruff	\$149,037	\$1,472,596	\$1,621,633
Multi-County *	\$540,804	\$1,311,869	\$1,852,673
District 1 Total	\$34,393,320	\$45,977,362	\$80,370,682
DISTRICT 2			
Arkansas	\$1,243,210	\$5,345,615	\$6,588,825
Ashley	\$9,641,508	\$7,714,750	\$17,356,257
Chicot	\$5,050,821	\$1,523,321	\$6,574,142
Desha	\$5,843,242	\$16,385,203	\$22,228,445
Drew	\$6,188,519	\$3,070,303	\$9,258,822
Grant	\$3,867,575	\$576,850	\$4,444,425
Jefferson	\$42,892,812	\$30,647,391	\$73,540,203
Lincoln	\$847,121	\$1,003,684	\$1,850,805
Multi-County *	\$90,489	\$24,650	\$115,139
District 2 Total	\$75,665,298	\$66,291,766	\$141,957,064
DISTRICT 3			
Hempstead	\$105,803	\$64,730	\$170,533
Howard	\$88,659	\$225,783	\$314,442
Lafayette	\$102,715	\$491,029	\$593,745
Little River	\$8,506,641	\$4,058,644	\$12,565,285
Miller	\$11,013,795	\$1,328,798	\$12,342,593
Nevada	\$716,840	\$0	\$716,840
Pike	\$397,549	\$2,689,601	\$3,087,149
Sevier	\$2,023,983	\$2,735,593	\$4,759,577
Multi-County *	\$36,878	\$38,395	\$75,273
District 3 Total	\$22,992,865	\$11,632,574	\$34,625,438
DISTRICT 4			
Crawford	\$11,352,499	\$41,481,936	\$52,834,434
Franklin	\$896,924	\$3,205,066	\$4,101,991
Logan	\$35,529	\$356,718	\$392,247
Polk	\$1,133,799	\$713,395	\$1,847,194
Scott	\$2,643,007	\$4,067,802	\$6,710,809
Sebastian	\$626,423	\$3,877,547	\$4,503,970
Washington	\$10,626,320	\$13,760,528	\$24,386,847
Multi-County *	\$180,430	\$129,527	\$309,957
District 4 Total	\$27,494,930	\$67,592,519	\$95,087,449
DISTRICT 5			
Cleburne	\$2,370,384	\$6,658,895	\$9,029,279
Fulton	\$6,995,606	\$672,062	\$7,667,667
Independence	\$1,372,958	\$6,318,083	\$7,691,041
Izard	\$1,091,844	\$1,244,982	\$2,336,825
Jackson	\$3,520,133	\$1,424,863	\$4,944,996
Sharp	\$3,373,123	\$1,148,506	\$4,521,629
Stone	\$301,682	\$41	\$301,724
White	\$14,985,543	\$13,785,741	\$28,771,284
Multi-County *	\$93,792	\$46,771	\$140,563
District 5 Total	\$34,105,066	\$31,299,943	\$65,405,009

Continued on Next Page...

*Expenditures allocated to two or more counties within a District, in addition to funds shown. Totals may not add due to rounding.

EXHIBIT 10

State Highway Construction Expenditures by District and County
(Including Federal, State, County, and City funds)

<u>District /County</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>Biennium</u>
DISTRICT 6			
Garland	\$14,134,639	\$27,488,536	\$41,623,175
Hot Spring	\$312,208	\$2,305,137	\$2,617,345
Lonoke	\$10,283,745	\$7,212,241	\$17,495,986
Prairie	\$18,794,755	\$11,516,704	\$30,311,459
Pulaski	\$25,957,750	\$31,770,662	\$57,728,412
Saline	\$19,178,350	\$10,843,172	\$30,021,521
Multi-County *	\$85,819	\$126,419	\$212,238
District 6 Total	\$88,747,265	\$91,262,870	\$180,010,136
DISTRICT 7			
Bradley	\$18,932	\$60,753	\$79,685
Calhoun	\$5,837,279	\$4,533,265	\$10,370,544
Clark	\$5,583,098	\$1,325,721	\$6,908,819
Cleveland	\$1,184,887	\$536,107	\$1,720,995
Columbia	\$12,847,643	\$1,771,320	\$14,618,963
Dallas	\$2,074,485	\$282,686	\$2,357,170
Ouachita	\$1,438,177	\$5,044,079	\$6,482,256
Union	\$9,435,041	\$13,566,653	\$23,001,694
Multi-County *	\$43,953	\$9,022	\$52,974
District 7 Total	\$38,463,493	\$27,129,607	\$65,593,101
DISTRICT 8			
Conway	\$2,011,166	\$6,618,091	\$8,629,257
Faulkner	\$3,379,814	\$4,653,086	\$8,032,901
Johnson	\$185,372	\$384,469	\$569,841
Montgomery	\$2,272,143	\$873,880	\$3,146,023
Perry	\$78,724	\$473,177	\$551,901
Pope	\$5,007,196	\$5,044,852	\$10,052,049
Van Buren	\$26,162,233	\$10,550,516	\$36,712,748
Yell	\$230,881	\$6,875,579	\$7,106,460
Multi-County *	\$182,850	\$115,830	\$298,680
District 8 Total	\$39,510,380	\$35,589,480	\$75,099,860
DISTRICT 9			
Baxter	\$416,009	\$132,591	\$548,600
Benton	\$46,772,839	\$28,857,722	\$75,630,561
Boone	\$731,344	\$642,981	\$1,374,326
Carroll	\$114,159	\$2,082,888	\$2,197,047
Madison	\$546,782	\$2,071,925	\$2,618,707
Marion	\$112,262	\$451,025	\$563,287
Newton	\$8,902,182	\$7,076,294	\$15,978,476
Searcy	\$666	\$1,467,285	\$1,467,951
Multi-County *	\$178,691	\$340,381	\$519,071
District 9 Total	\$57,774,934	\$43,123,092	\$100,898,027
DISTRICT 10			
Clay	\$187,923	\$2,662,750	\$2,850,674
Craighead	\$12,766,782	\$17,836,899	\$30,603,681
Crittenden	\$343	\$587	\$930
Cross	(\$762)	\$0	\$0
Greene	\$10,491,194	\$6,539,550	\$17,030,745
Lawrence	\$1,734,864	\$2,777,431	\$4,512,295
Mississippi	\$12,783,596	\$15,587,397	\$28,370,994
Monroe	\$0	\$12,615	\$12,615
Phillips	\$0	\$351,000	\$351,000
Poinsett	\$18,048,759	\$5,172,082	\$23,220,841
Randolph	\$5,910,347	\$1,526,953	\$7,437,300
St. Francis	\$40	\$72,296	\$72,337
Multi-County *	\$5,597,321	\$13,604,669	\$19,201,990
District 10 Total	\$67,520,408	\$66,144,231	\$133,665,402
MULTI DISTRICT	\$193,546,203	\$225,746,270	\$419,292,473
GRAND TOTAL	\$680,214,164	\$711,789,715	\$1,392,004,641

*Expenditures allocated to two or more counties within a District, in addition to funds shown. Totals may not add due to rounding.

EXHIBIT 11
County Road Construction Expenditures by District and County

<u>District /County</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>Biennium</u>
<i>DISTRICT 1</i>			
Crittenden	\$954,162	\$937,365	\$1,891,527
Cross	\$376,186	\$164,764	\$540,950
Lee	\$168,690	\$415,341	\$584,031
Monroe	\$569,250	\$211,981	\$781,232
Phillips	\$263,545	\$700	\$264,245
St. Francis	\$809,028	\$6,591	\$815,619
Woodruff	\$369,257	\$167	\$369,424
Multi-County*	\$0	\$362,731	\$362,731
District 1 Total	\$3,510,118	\$2,099,640	\$5,609,758
<i>DISTRICT 2</i>			
Arkansas	\$743,723	\$589,570	\$1,333,293
Ashley	\$501,850	\$884,470	\$1,386,320
Chicot	\$437,857	\$619	\$438,476
Desha	\$843,340	\$471,255	\$1,314,595
Drew	\$692,215	\$166,873	\$859,087
Grant	\$240,030	\$151,615	\$391,645
Jefferson	\$847,383	\$21,478	\$868,861
Lincoln	\$745,265	\$341,907	\$1,087,172
Multi-County*	\$0	\$427	\$427
District 2 Total	\$5,051,663	\$2,628,214	\$7,679,877
<i>DISTRICT 3</i>			
Baxter	\$0	\$22,616	
Hempstead	\$232,282	\$0	\$232,282
Howard	\$215,642	\$0	\$215,642
Lafayette	\$1,581,497	\$122,565	\$1,704,061
Little River	\$13,642	\$407,978	\$421,620
Miller	\$493,554	\$515,720	\$1,009,275
Nevada	\$250,842	\$3,025	\$253,866
Pike	\$367,828	\$0	\$367,828
Sevier	\$358,892	(\$696)	\$358,196
Multi-County*	\$0	\$19	\$19
District 3 Total	\$3,514,178	\$1,071,226	\$4,585,404
<i>DISTRICT 4</i>			
Benton	\$0	\$749,684	
Crawford	\$1,332,794	\$0	\$1,332,794
Franklin	\$163	\$1,398,765	\$1,398,928
Logan	\$397,889	\$379,363	\$777,252
Polk	\$536,901	\$1,044,516	\$1,581,417
Scott	\$846,174	\$400,652	\$1,246,826
Sebastian	\$854,864	\$409,942	\$1,264,806
Washington	\$444,575	\$123,627	\$568,202
Multi-County*	\$0	\$0	\$0
District 4 Total	\$4,413,360	\$4,506,549	\$8,919,910
<i>DISTRICT 5</i>			
Cleburne	\$365,951	\$532,549	\$898,500
Fulton	\$391,542	\$5,053	\$396,595
Independence	\$348,518	\$1,076,976	\$1,425,494
Izard	\$1,330,532	\$547,208	\$1,877,740
Jackson	\$276,008	\$239,524	\$515,533
Sharp	\$989,546	\$5,059	\$994,605
Stone	\$233,280	\$0	\$233,280
White	\$926,752	\$583,080	\$1,509,831
Multi-County*	\$0	\$0	\$0
District 5 Total	\$4,862,129	\$2,989,449	\$7,851,578

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*Expenditures allocated to two or more counties within a District, in addition to funds shown. Totals may not add due to rounding.

EXHIBIT 11

County Road Construction Expenditures by District and County

<u>District/County</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>Biennium</u>
<i>DISTRICT 6</i>			
Garland	\$865,717	\$2,764	\$868,481
Hot Spring	\$628,619	\$386,598	\$1,015,217
Lonoke	\$325,503	\$918,202	\$1,243,705
Prairie	\$296,892	\$748,372	\$1,045,264
Pulaski	\$504,671	\$1,021,120	\$1,525,791
Saline	\$933,106	\$102,928	\$1,036,034
Multi-County*	\$0	\$359,725	\$359,725
District 6 Total	\$3,554,507	\$3,539,709	\$7,094,216
<i>DISTRICT 7</i>			
Bradley	\$798,103	\$267,527	\$1,065,630
Calhoun	\$29,903,761	\$12,287,049	\$42,190,810
Clark	\$633,867	\$339,101	\$972,969
Cleveland	\$577,160	\$267,243	\$844,403
Columbia	\$723,352	\$7,776	\$731,129
Dallas	\$188,184	\$0	\$188,184
Ouachita	\$1,163,217	\$1,659	\$1,164,876
Union	\$907,887	\$0	\$907,887
Multi-County*	\$0	\$0	\$0
District 7 Total	\$34,895,531	\$13,170,356	\$48,065,887
<i>DISTRICT 8</i>			
Conway	\$498,702	\$0	
Faulkner	\$596,737	\$435,845	\$1,032,582
Johnson	\$1,100,266	\$672,522	\$1,772,788
Montgomery	\$42,811	\$622,528	\$665,339
Perry	\$245,540	\$5,668	\$251,209
Pope	\$418,689	\$300,930	\$719,619
Van Buren	\$770,971	\$40,992	\$811,963
Yell	\$310,572	\$5,599	\$316,171
Multi-County*	\$0	\$0	\$0
District 8 Total	\$3,984,288	\$2,084,084	\$6,068,372
<i>DISTRICT 9</i>			
Baxter	\$890,002	\$21,372	\$911,374
Benton	\$1,603,816	\$1,822,325	\$3,426,141
Boone	\$478,826	\$9,327	\$488,152
Carroll	\$637,484	\$1,171,283	\$1,808,766
Madison	\$67,221	\$680,139	\$747,360
Marion	\$1,103,670	\$1,714,630	\$2,818,300
Newton	\$4,242	\$0	\$4,242
Searcy	\$10,821	\$391,190	\$402,011
Multi-County*	\$0	\$0	\$0
District 9 Total	\$4,796,081	\$5,810,265	\$10,606,346
<i>DISTRICT 10</i>			
Clay	\$447,804	\$1,322	\$449,126
Craighead	\$1,279,259	\$448,929	\$1,728,187
Greene	\$0	\$0	\$0
Lawrence	\$1,444,577	\$267,727	\$1,712,304
Mississippi	\$636,850	\$746,742	\$1,383,591
Poinsett	\$257,739	\$19,832	\$277,572
Randolph	\$415,211	\$210,823	\$626,034
Multi-County*	\$0	\$0	\$0
District 10 Total	\$4,481,440	\$1,695,375	\$6,176,815
MULTI DISTRICT	\$161,325,967	\$284,705,514	\$446,031,481
GRAND TOTAL	\$234,389,262	\$324,300,383	\$558,689,645

*Expenditures allocated to two or more counties within a District, in addition to funds shown. Totals may not add due to rounding.

EXHIBIT 12

Routine Maintenance Expenditures by District and County (Including Federal, State, County, and City funds)

<u>District /County</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>Biennium</u>
<i>DISTRICT 1</i>			
Crittenden	\$1,399,054	\$3,097,886	\$4,496,940
Cross	\$887,023	\$1,401,550	\$2,288,574
Lee	\$1,020,854	\$647,974	\$1,668,828
Monroe	\$1,830,256	\$1,268,774	\$3,099,030
Phillips	\$1,783,139	\$677,644	\$2,460,783
St. Francis	\$880,643	\$865,046	\$1,745,690
Woodruff	\$1,107,744	\$1,315,178	\$2,422,922
Multi-County *	\$2,481	\$3,362	\$5,843
District 1 Total	\$8,911,195	\$9,277,414	\$18,188,609
<i>DISTRICT 2</i>			
Arkansas	\$1,369,318	\$1,177,307	\$2,546,625
Ashley	\$755,814	\$669,265	\$1,425,080
Chicot	\$1,303,619	\$941,227	\$2,244,846
Desha	\$758,214	\$834,194	\$1,592,408
Drew	\$906,911	\$838,523	\$1,745,435
Grant	\$722,554	\$1,071,079	\$1,793,633
Jefferson	\$1,408,921	\$2,135,642	\$3,544,563
Lincoln	\$730,060	\$588,588	\$1,318,648
Multi-County *	\$6,551	\$15,944	\$22,496
District 2 Total	\$7,961,963	\$8,271,770	\$16,233,733
<i>DISTRICT 3</i>			
Hempstead	\$2,667,330	\$1,549,810	\$4,217,141
Howard	\$671,311	\$1,108,313	\$1,779,624
Lafayette	\$562,971	\$609,148	\$1,172,119
Little River	\$720,134	\$822,337	\$1,542,470
Miller	\$1,286,890	\$1,645,684	\$2,932,573
Nevada	\$1,399,231	\$1,211,363	\$2,610,594
Pike	\$885,802	\$912,896	\$1,798,699
Sevier	\$779,101	\$805,302	\$1,584,403
Multi-County *	\$8,450	\$8,310	\$16,760
District 3 Total	\$8,981,220	\$8,673,163	\$17,654,384
<i>DISTRICT 4</i>			
Crawford	\$1,295,873	\$1,568,800	\$2,864,672
Franklin	\$1,364,056	\$1,317,339	\$2,681,395
Logan	\$1,304,755	\$678,970	\$1,983,725
Polk	\$1,731,716	\$1,004,678	\$2,736,394
Scott	\$829,501	\$1,100,629	\$1,930,131
Sebastian	\$1,542,241	\$1,513,952	\$3,056,193
Washington	\$1,542,246	\$2,014,864	\$3,557,110
Multi-County *	\$2,264	\$5,003	\$7,267
District 4 Total	\$9,612,652	\$9,204,234	\$18,816,887
<i>DISTRICT 5</i>			
Cleburne	\$871,729	\$974,674	\$1,846,403
Fulton	\$795,319	\$629,981	\$1,425,300
Independence	\$1,035,026	\$769,228	\$1,804,255
Izard	\$687,194	\$624,834	\$1,312,028
Jackson	\$1,164,500	\$1,355,915	\$2,520,416
Sharp	\$842,989	\$660,223	\$1,503,212
Stone	\$723,732	\$688,531	\$1,412,263
White	\$2,988,483	\$2,438,405	\$5,426,888
Multi-County *	\$8,596	\$43,619	\$52,216
District 5 Total	\$9,117,568	\$8,185,411	\$17,302,979

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*Expenditures allocated to two or more counties within a District, in addition to funds shown. Totals may not add due to rounding.

EXHIBIT 12

Routine Maintenance Expenditures by District and County (Including Federal, State, County, and City funds)

District/County	FY 2019	FY 2020	Biennium
DISTRICT 6			
Garland	\$576,517	\$611,754	\$1,188,271
Hot Spring	\$860,957	\$778,317	\$1,639,273
Lonoke	\$1,822,180	\$988,473	\$2,810,653
Prairie	\$783,526	\$895,971	\$1,679,497
Pulaski	\$3,244,390	\$3,308,397	\$6,552,787
Saline	\$856,566	\$833,878	\$1,690,444
Multi-County *	\$5,708	\$2,742	\$8,450
District 6 Total	\$8,149,844	\$7,419,533	\$15,569,377
DISTRICT 7			
Bradley	\$886,593	\$422,939	\$1,309,531
Calhoun	\$865,176	\$888,732	\$1,753,908
Clark	\$971,284	\$1,099,353	\$2,070,637
Cleveland	\$466,260	\$1,043,398	\$1,509,657
Columbia	\$746,344	\$744,592	\$1,490,936
Dallas	\$1,364,803	\$1,818,648	\$3,183,452
Ouachita	\$1,897,830	\$994,734	\$2,892,564
Union	\$884,561	\$1,051,291	\$1,935,852
Multi-County *	\$1,578	\$638	\$2,217
District 7 Total	\$8,084,429	\$8,064,325	\$16,148,754
DISTRICT 8			
Conway	\$1,834,210	\$1,217,253	\$3,051,462
Faulkner	\$1,303,910	\$1,023,568	\$2,327,478
Johnson	\$695,174	\$993,250	\$1,688,423
Montgomery	\$744,119	\$708,189	\$1,452,307
Perry	\$763,201	\$894,795	\$1,657,997
Pope	\$1,928,009	\$1,377,495	\$3,305,504
Van Buren	\$1,185,817	\$897,524	\$2,083,341
Yell	\$1,383,827	\$2,392,850	\$3,776,677
Multi-County *	\$60,092	\$6,760	\$66,852
District 8 Total	\$9,898,358	\$9,511,684	\$19,410,042
DISTRICT 9			
Baxter	\$1,569,307	\$603,056	\$2,172,362
Benton	\$1,858,736	\$1,412,832	\$3,271,568
Boone	\$594,730	\$450,782	\$1,045,512
Carroll	\$1,263,901	\$847,312	\$2,111,213
Madison	\$819,377	\$617,429	\$1,436,806
Marion	\$1,134,204	\$1,519,459	\$2,653,663
Newton	\$1,165,550	\$1,194,747	\$2,360,297
Searcy	\$470,968	\$944,538	\$1,415,506
Multi-County *	\$5,116	\$1,898	\$7,014
District 9 Total	\$8,881,888	\$7,592,053	\$16,473,941
DISTRICT 10			
Clay	\$870,947	\$833,579	\$1,704,526
Craighead	\$1,176,894	\$1,302,176	\$2,479,070
Greene	\$1,015,827	\$1,069,279	\$2,085,107
Lawrence	\$1,134,638	\$989,533	\$2,124,171
Mississippi	\$2,032,521	\$1,788,525	\$3,821,047
Poinsett	\$1,403,384	\$1,088,531	\$2,491,915
Randolph	\$1,015,244	\$890,611	\$1,905,855
Multi-County *	\$1,229	\$883	\$2,112
District 10 Total	\$8,650,685	\$7,963,118	\$16,613,802
GRAND TOTAL	\$88,249,802	\$84,162,705	\$172,412,506

*Expenditures allocated to two or more counties within a District, in addition to funds shown. Totals may not add due to rounding.

EXHIBIT 13
Special Project Jobs by District and County

<u>District /County</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>Biennium</u>
DISTRICT 1			
Crittenden	\$364,511	\$216,087	\$580,598
Cross	\$110,749	\$62,799	\$173,548
Lee	\$46,614	\$33,270	\$79,884
Monroe	\$28,863	\$15,192	\$44,055
Phillips	\$35,322	\$28,767	\$64,089
St. Francis	\$89,749	\$65,742	\$155,491
Woodruff	\$0	\$0	\$0
District 1 Total	\$675,808	\$421,856	\$1,097,665
DISTRICT 2			
Arkansas	\$80,393	\$77,517	\$157,910
Ashley	\$54,404	\$56,169	\$110,574
Chicot	\$67,366	\$81,812	\$149,178
Desha	\$72,228	\$66,087	\$138,315
Drew	\$40,723	\$58,180	\$98,902
Grant	\$48,347	\$65,569	\$113,916
Jefferson	\$339,579	\$336,015	\$675,594
Lincoln	\$0	\$69,454	\$69,454
District 2 Total	\$703,040	\$810,803	\$1,513,843
DISTRICT 3			
Hempstead	\$160,350	\$537,386	\$697,736
Howard	\$0	\$0	\$0
Lafayette	\$44,816	\$0	\$44,816
Little River	\$34,099	\$93,523	\$127,622
Miller	\$229,500	\$290,818	\$520,318
Nevada	\$71,029	\$72,842	\$143,871
Pike	\$0	\$0	\$0
Sevier	\$161,794	\$0	\$161,794
District 3 Total	\$701,587	\$994,570	\$1,696,157
DISTRICT 4			
Crawford	\$146,200	\$175,078	\$321,278
Franklin	\$49,962	\$96,426	\$146,388
Logan	\$0	\$0	\$0
Polk	\$157,168	\$152,682	\$309,850
Scott	\$0	\$0	\$0
Sebastian	\$74,856	\$90,569	\$165,426
Washington	\$234,611	\$246,287	\$480,898
District 4 Total	\$662,797	\$761,042	\$1,423,839
DISTRICT 5			
Cleburne	\$89,080	\$65,231	\$154,311
Fulton	\$291,996	\$1,073,484	\$1,365,480
Independence	\$498,909	\$254,036	\$752,945
Izard	\$25,384	\$106,910	\$132,294
Jackson	\$55,374	\$60,615	\$115,989
Sharp	\$30,989	\$30,138	\$61,127
Stone	\$29,001	\$47,291	\$76,292
White	\$155,156	\$235,600	\$390,757
District 5 Total	\$1,175,889	\$1,873,306	\$3,049,196

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Note: Special Project Jobs are improvement projects when the Districts request Special Project Authorization from the Maintenance Division due to materials for the job exceeding \$50,000. Totals may not add due to rounding.

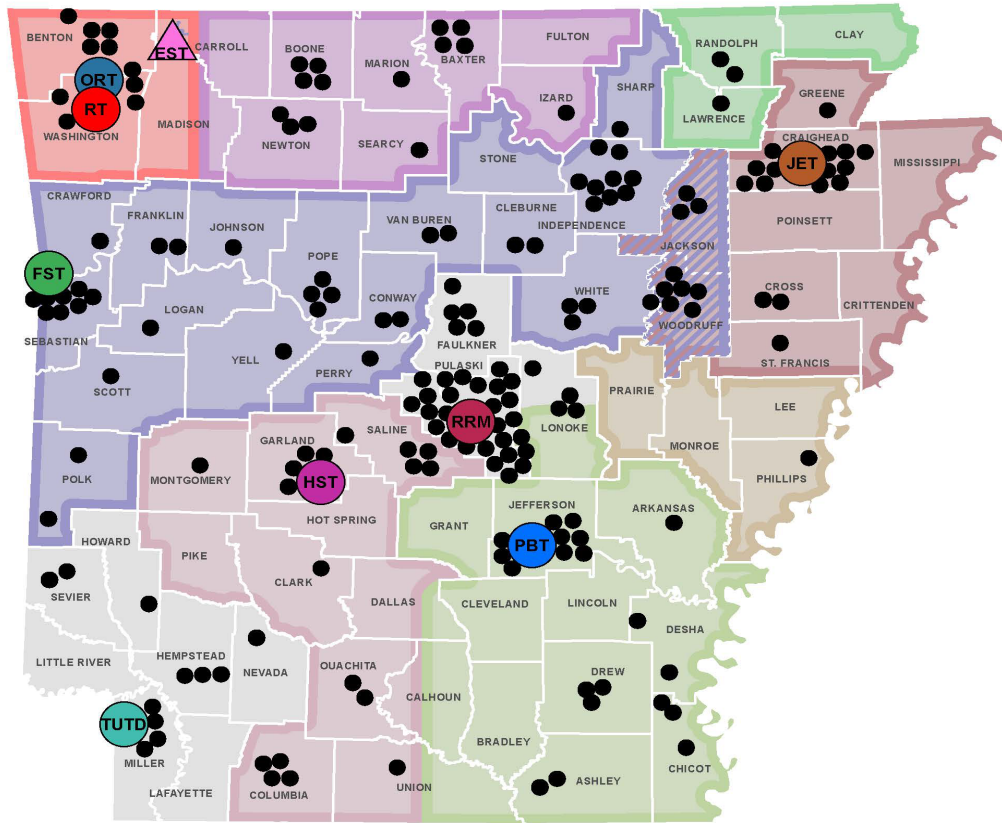
EXHIBIT 13
Special Project Jobs by District and County

<u>District/County</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>Biennium</u>
DISTRICT 6			
Garland	\$195,756	\$133,817	\$329,573
Hot Spring	\$174,717	\$215,043	\$389,760
Lonoke	\$123,991	\$116,451	\$240,443
Prairie	\$0	\$209,450	\$209,450
Pulaski	\$848,312	\$974,076	\$1,822,388
Saline	\$0	\$0	\$0
District 6 Total	\$1,342,776	\$1,648,837	\$2,991,614
DISTRICT 7			
Bradley	\$160,614	\$233,241	\$393,856
Calhoun	\$9,709	\$165,250	\$174,959
Clark	\$331,779	\$40,498	\$372,278
Cleveland	\$78,274	\$214,142	\$292,416
Columbia	\$52,960	\$235,361	\$288,321
Dallas	\$9,521	\$173,679	\$183,201
Ouachita	\$418,148	\$453,320	\$871,469
Union	\$498,510	\$810,859	\$1,309,369
District 7 Total	\$1,559,516	\$2,326,352	\$3,885,868
DISTRICT 8			
Conway	\$145,682	\$101,175	\$246,857
Faulkner	\$169,997	\$114,900	\$284,897
Johnson	\$250,985	\$151,839	\$402,824
Montgomery	\$43,874	\$44,660	\$88,534
Perry	\$133,256	\$190,582	\$323,838
Pope	\$195,397	\$157,082	\$352,479
Van Buren	\$0	\$0	\$0
Yell	\$0	\$0	\$0
District 8 Total	\$939,191	\$760,237	\$1,699,429
DISTRICT 9			
Baxter	\$92,192	\$93,710	\$185,902
Benton	\$443,924	\$263,221	\$707,146
Boone	\$523,428	\$461,857	\$985,286
Carroll	\$0	\$0	\$0
Madison	\$267,018	\$275,878	\$542,897
Marion	\$0	\$0	\$0
Newton	\$0	\$242	\$242
Searcy	\$27,334	\$106,368	\$133,702
District 9 Total	\$1,353,897	\$1,201,277	\$2,555,174
DISTRICT 10			
Clay	\$48,097	\$476,915	\$525,012
Craighead	\$95,245	\$79,516	\$174,761
Greene	\$105,575	\$228,897	\$334,472
Lawrence	\$108,265	\$137,176	\$245,441
Mississippi	\$203,146	\$488,850	\$691,996
Poinsett	\$0	\$0	\$0
Randolph	\$246,064	\$328,647	\$574,711
District 10 Total	\$806,391	\$1,740,001	\$2,546,392
MULTI DISTRICT	\$1,243,476	\$501,962	\$1,745,438
GRAND TOTAL	\$11,164,368	\$13,040,244	\$24,204,613

Note: Special Project Jobs are improvement projects when the Districts request Special Project Authorization from the Maintenance Division due to materials for the job exceeding \$50,000. Totals may not add due to rounding.

EXHIBIT 14

Network of Arkansas Public and Paratransit Transportation Providers



Rural Area Public Transit Systems (Section 5311)

- Eureka Springs Transit
City of Eureka Springs
- BRAD Public Transit
Black River Area Development - Pocahontas
- Mid-Delta Transit
Mid-Delta Community Service - Helena-W. Helena
- North Arkansas Transit
Northwest Arkansas E.D.D. - Harrison
- North East Arkansas Transit
Crowley's Ridge Development Council, Inc. - Jonesboro
- Ozark Regional Transit, Inc.
Ozark Regional Transit, Inc. - Springdale
- South Central Arkansas Transit
Central Arkansas Development Council - Malvern
- Western Transit System
AAA of Western Arkansas, Inc. - Fort Smith
- Southeast Arkansas Transit
AAA of Southeast Arkansas, Inc. - Pine Bluff

Urbanized Area Public Transit Systems (Section 5307)

- Fort Smith PublicTransit
City of Fort Smith
- Hot Springs Intracity Transit
City of Hot Springs
- Jonesboro Economical Transit
City of Jonesboro
- Ozark Regional Transit
Ozark Regional Transit Inc. - Springdale
- Pine Bluff Transit
City of Pine Bluff
- Razorback Transit
University of Arkansas - Fayetteville
- Rock Region METRO
Central Arkansas Transit Authority - N. Little Rock
- Texarkana Urban Transit District
City of Texarkana, Tex.

Specialized Paratransit Systems (Section 5310)

- Enhanced Mobility of Seniors and Individuals with Disabilities Program

Network Of Arkansas Public And Paratransit Transportation Providers



TP&P:GIS: 8/29/2018

EXHIBIT 15

Arkansas Public Transit Trust Fund Recipients (Fiscal Year 2019)

<u>Recipient/Organization</u>	<u>Location</u>	<u>Type of Vehicle</u>	<u>Amount</u>	<u>Trust Fund</u>
Abilities Unlimited of Magnolia, Inc.	Magnolia	Dodge Standard Minivan (7-Passenger)	\$20,122	\$16,098
Baxter Day Service Center, Inc.	Mountain Home	Dodge Standard Minivan (7-Passenger)	\$20,612	\$16,490
Centers for Youth and Families, Inc.	Little Rock	Chevy Express Standard Van 12-Passenger	\$25,731	\$20,585
Civitan Services	Benton	Chevy Express Standard Van 12-Passenger	\$26,131	\$20,905
Northeast Arkansas Community Mental Health Center, Inc.	Jonesboro	Chevy Express Standard Van 12-Passenger	\$25,806	\$20,645
Northeast Arkansas Community Mental Health Center, Inc.	Jonesboro	Chevy Express Standard Van 12-Passenger	\$25,806	\$20,645
Phillips County Development Center	Helena-West Helena	Chevy Express Standard Van 12-Passenger	\$27,056	\$21,645
Recovery Centers of Arkansas	North Little Rock	Chevy Express Standard Van 12-Passenger	\$26,131	\$20,905
East Arkansas Area Agency in Aging	Jonesboro	Chevy Express Standard Van 12-Passenger	\$25,806	\$20,645
Southwest Arkansas Counseling and Mental Health, Inc.	Texarkana	Chevy Express Standard Van 12-Passenger	\$25,731	\$20,585
The Arkansas Center for Independence, Inc.	Newport	Dodge Standard Minivan (7-Passenger)	\$20,517	\$16,414
White River Health System Foundation, Inc.	Batesville	Dodge Standard Minivan (7-Passenger)	\$20,517	\$16,414
Yell County Special Service Center, Inc.	Ola	Dodge Standard Minivan (7-Passenger)	\$20,517	\$16,414
Youth Home, Inc.	Little Rock	Chevy Express Standard Van 12-Passenger	\$27,661	\$22,129
Ashley County Skilled Work Center, Inc.	Crossett	Ford Small Cutaway Bus with Lift (9/1wc)	\$52,903	\$42,322
Birch Tree Communities, Inc.	Benton	Ford Transit Conversion Van without Lift (13-Passenger)	\$42,413	\$33,930
Building Bridges Development and Community Services, Inc.	Lonoke	Ford Medium Cutaway Bus with Lift (17/2 wc)	\$59,132	\$47,306
Forrester-Davis Development Center, Inc	Clarksville	Ford Medium Cutaway Bus with Lift (17/2 wc)	\$59,209	\$47,367
Friendship Community Care, Inc.	Russellville	Ford Small Cutaway Bus without Lift (14-Passenger)	\$49,304	\$39,443
Sevier County Development Center, Inc.	De Queen	Ford Transit Conversion Van with Rear Lift (4/2 wc)	\$48,645	\$38,916
Sevier County Development Center, Inc.	De Queen	Ford Transit Conversion Van with Rear Lift (4/2 wc)	\$48,645	\$38,916
South Arkansas Development Center	El Dorado	Ford Medium Cutaway Bus with Lift (13/2 wc)	\$52,853	\$42,282
Total			\$751,248	\$601,001

Continued on Next Page...

EXHIBIT 15

Arkansas Public Transit Trust Fund Recipients (Fiscal Year 2020)

<u>Recipient/Organization</u>	<u>Location</u>	<u>Type of Vehicle</u>	Total	Transit State
			Amount	Trust Fund
A.A.A. of Northwest Arkansas, Inc.	Harrison	Dodge Standard Minivan (7-Passenger)	\$20,122	\$16,097
B.E.E.S.	Paragould	Dodge Standard Minivan (7-Passenger)	\$20,217	\$16,173
City of Siloam Springs	Siolam Springs	Dodge Standard Minivan (7-Passenger)	\$20,517	\$16,413
Easy K Ranch Foundation	Sage	Dodge Standard Minivan (7-Passenger)	\$20,122	\$19,097
Harbor House, Inc.	Mulberry	Dodge Standard Minivan (7-Passenger)	\$20,122	\$16,097
Phillips County Developmental Center	Helena-West Helena	Chevy Express Standard Van (12-Passenger)	\$25,731	\$20,584
South Arkansas Regional Health Center, Inc.	El Dorado	Dodge Standard Minivan (7-Passenger)	\$20,122	\$16,097
The Arkansas Center for Independence, Inc.	Newport	Dodge Standard Minivan (7-Passenger)	\$20,122	\$16,097
White River A.A.A., Inc.	Batesville	Chevy Express Standard Van (12-Passenger)	\$25,731	\$20,584
ACCESS Group, Inc. (ACCESS Schools)	Little Rock	Dodge Standard Minivan (7-Passenger)	\$20,122	\$16,098
Harbor House, Inc.	Fort Smith	Chevy Express Standard Van (12-Passenger)	\$25,731	\$20,584
Civitan Services	Benton	Chevy Express Standard Van (12-Passenger)	\$27,126	\$21,700
Jacksonville Senior Wellness and Activity Center, Inc.	Jacksonville	Ford Medium Cutaway Bus with Lift (13/2 wc)	\$55,430	\$44,344
Recovery Centers of Arkansas	North Little Rock	Chevy Express Standard Van (12-Passenger)	\$26,131	\$20,904
Vera Lloyd Presbyterian Family Services, Inc.	Little Rock	Chevy Express Standard Van (12-Passenger)	\$25,731	\$20,584
East Arkansas Area Agency on Aging	Jonesboro	Dodge Standard Minivan (7-Passenger)	\$20,217	\$16,173
Northeast Arkansas Mental Health Center, Inc.	Jonesboro	Chevy Express Standard Van (12-Passenger)	\$25,806	\$20,644
Northeast Arkansas Mental Health Center, Inc.	Jonesboro	Chevy Express Standard Van (12-Passenger)	\$25,806	\$20,644
Life Styles	Fayetteville	Dodge Standard Minivan (7-Passenger)	\$20,122	\$16,097
Birch Tree Communities, Inc.	Benton	Ford Transit Conversion Mid Roof Long Van without Lift (13-Passenger)	\$44,458	\$35,566
East Arkansas Area Agency on Aging	Jonesboro	Dodge Standard Minivan (7-Passenger)	\$20,122	\$16,097
Southwest Arkansas Counseling and Mental Health, Inc.	Texarkana	Chevy Express Standard Van (12-Passenger)	\$25,731	\$20,584
ARCARE	Augusta	Ford Transit Conversion High Roof Extended Van with Rear Lift (4/2 wc)	\$55,012	\$44,009
Forrester-Davis Development Center, Inc.I	Clarksville	Ford Transit Conversion High Roof Extended Van without Rear Lift (13-Passenger)	\$52,422	\$41,937
Friendship Community Care, Inc.	Russellville	Ford Transit Conversion High Roof Extended Van without Rear Lift (13-Passenger)	\$53,507	\$42,805
White County Aging Program	Searcy	Dodge Lowered-Floor Minivan with Ramp (4-Passenger) without Flip Seat	\$37,945	\$30,356
		Total	\$754,225	\$606,365

EXHIBIT 16
Receipts by Local Governments Under
Arkansas Highway Revenue Distribution Law by County*
(Fiscal Year 2019)

COUNTY	COUNTY ROADS	MUNICIPAL STREETS	TOTAL
Arkansas	\$1,645,162	\$999,397	\$2,644,559
Ashley	\$1,673,969	\$705,465	\$2,379,434
Baxter	\$1,911,574	\$1,219,030	\$3,130,604
Benton	\$5,489,580	\$12,096,955	\$17,586,535
Boone	\$1,856,160	\$1,110,048	\$2,966,208
Bradley	\$1,146,775	\$483,539	\$1,630,314
Calhoun	\$1,008,528	\$141,719	\$1,150,247
Carroll	\$1,607,105	\$742,928	\$2,350,033
Chicot	\$1,156,905	\$537,474	\$1,694,379
Clark	\$1,546,985	\$1,017,746	\$2,564,732
Clay	\$1,227,486	\$751,338	\$1,978,824
Cleburne	\$1,575,270	\$638,185	\$2,213,455
Cleveland	\$1,093,562	\$124,482	\$1,218,044
Columbia	\$1,528,075	\$1,000,788	\$2,528,862
Conway	\$1,397,539	\$603,016	\$2,000,555
Craighead	\$2,835,612	\$5,538,562	\$8,374,174
Crawford	\$2,271,546	\$2,359,451	\$4,630,996
Crittenden	\$1,804,249	\$8,727,261	\$10,531,510
Cross	\$1,283,799	\$722,494	\$2,006,293
Dallas	\$1,071,275	\$352,385	\$1,423,660
Desha	\$1,260,770	\$697,403	\$1,958,172
Drew	\$1,461,357	\$723,467	\$2,184,824
Faulkner	\$3,404,452	\$5,046,404	\$8,450,856
Franklin	\$1,320,788	\$533,999	\$1,854,787
Fulton	\$1,194,689	\$204,967	\$1,399,656
Garland	\$3,494,947	\$5,632,629	\$9,127,576
Grant	\$1,352,703	\$427,241	\$1,779,944
Greene	\$1,736,947	\$1,993,860	\$3,730,807
Hempstead	\$1,488,358	\$795,056	\$2,283,414
Hot Spring	\$1,728,944	\$846,558	\$2,575,502
Howard	\$1,186,509	\$500,985	\$1,687,494
Independence	\$1,947,202	\$1,194,147	\$3,141,349
Izard	\$1,149,355	\$499,247	\$1,648,602
Jackson	\$1,231,550	\$915,367	\$2,146,917
Jefferson	\$2,553,369	\$4,637,215	\$7,190,584
Johnson	\$1,509,308	\$906,679	\$2,415,988
Lafayette	\$986,275	\$269,397	\$1,255,672
Lawrence	\$1,248,774	\$798,531	\$2,047,305
Lee	\$1,108,102	\$343,211	\$1,451,312
Lincoln	\$1,213,988	\$247,434	\$1,461,422
Little River	\$1,131,740	\$450,386	\$1,582,125
Logan	\$1,525,074	\$678,915	\$2,203,988
Lonoke	\$2,564,590	\$2,838,889	\$5,403,479
Madison	\$1,526,202	\$175,150	\$1,701,352
Marion	\$1,330,955	\$370,734	\$1,701,688
Miller	\$1,758,143	\$2,156,013	\$3,914,156
Mississippi	\$1,923,183	\$2,468,435	\$4,391,619
Monroe	\$1,047,230	\$393,809	\$1,441,039
Montgomery	\$1,290,693	\$124,065	\$1,414,758
Nevada	\$1,044,648	\$317,494	\$1,362,142
Newton	\$1,274,790	\$59,078	\$1,333,868
Ouachita	\$1,541,768	\$1,072,029	\$2,613,797
Perry	\$1,111,265	\$184,881	\$1,296,146
Phillips	\$1,371,654	\$1,030,952	\$2,402,606
Pike	\$1,172,246	\$304,427	\$1,476,674
Poinsett	\$1,522,366	\$1,099,483	\$2,621,849

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* Act 39 First Extraordinary Session 1965, as amended (3% to Central Services Fund; 70% to ARDOT; 15% to cities; 15% to counties).

EXHIBIT 16
Receipts by Local Governments Under
Arkansas Highway Revenue Distribution Law by County*
(Fiscal Year 2019)

COUNTY	COUNTY ROADS	MUNICIPAL STREETS	TOTAL
Polk	\$1,599,944	\$550,958	\$2,150,901
Pope	\$2,484,446	\$2,546,695	\$5,031,140
Prairie	\$1,127,062	\$301,439	\$1,428,501
Pulaski	\$8,126,012	\$23,399,272	\$31,525,284
Randolph	\$1,354,672	\$566,388	\$1,921,060
Saline	\$3,538,036	\$3,857,956	\$7,395,992
Scott	\$1,362,628	\$330,630	\$1,693,259
Searcy	\$1,129,988	\$143,734	\$1,273,722
Sebastian	\$3,024,406	\$7,338,923	\$10,363,329
Sevier	\$1,238,654	\$603,433	\$1,842,088
Sharp	\$1,262,916	\$706,299	\$1,969,216
St. Francis	\$1,433,114	\$1,377,777	\$2,810,891
Stone	\$1,224,559	\$203,021	\$1,427,580
Union	\$2,221,404	\$1,666,218	\$3,887,622
Van Buren	\$1,423,118	\$390,126	\$1,813,244
Washington	\$5,068,707	\$11,982,760	\$17,051,467
White	\$3,075,649	\$2,861,547	\$5,937,196
Woodruff	\$988,777	\$356,833	\$1,345,611
Yell	\$1,672,960	\$685,239	\$2,358,200
TOTAL	\$134,203,139	\$140,680,048	\$274,883,188

* Act 39 First Extraordinary Session 1965, as amended (3% to Central Services Fund; 70% to ARDOT; 15% to cities; 15% to counties).

EXHIBIT 17
Receipts by Local Governments Under
Arkansas Highway Revenue Distribution Law by County*
(Fiscal Year 2020)

COUNTY	COUNTY ROADS	MUNICIPAL STREETS	TOTAL
Arkansas	\$1,663,819	\$999,397	\$2,663,217
Ashley	\$1,641,278	\$705,465	\$2,346,743
Baxter	\$1,875,622	\$1,219,030	\$3,094,652
Benton	\$5,415,953	\$12,096,955	\$17,512,909
Boone	\$1,818,206	\$1,110,048	\$2,928,254
Bradley	\$1,124,112	\$483,539	\$1,607,651
Calhoun	\$987,531	\$141,719	\$1,129,249
Carroll	\$1,582,245	\$742,928	\$2,325,173
Chicot	\$1,132,841	\$537,474	\$1,670,315
Clark	\$1,516,990	\$1,017,746	\$2,534,736
Clay	\$1,200,587	\$751,338	\$1,951,925
Cleburne	\$1,543,666	\$638,185	\$2,181,851
Cleveland	\$1,069,788	\$124,482	\$1,194,270
Columbia	\$1,497,479	\$1,000,788	\$2,498,267
Conway	\$1,366,911	\$603,016	\$1,969,927
Craighead	\$2,790,426	\$5,538,562	\$8,328,988
Crawford	\$2,228,134	\$2,359,451	\$4,587,585
Crittenden	\$4,055,975	\$8,727,261	\$12,783,237
Cross	\$1,257,214	\$722,494	\$1,979,708
Dallas	\$1,049,100	\$352,385	\$1,401,486
Desha	\$1,234,321	\$697,403	\$1,931,724
Drew	\$1,431,774	\$723,467	\$2,155,241
Faulkner	\$3,336,265	\$5,046,404	\$8,382,669
Franklin	\$1,294,853	\$533,999	\$1,828,852
Fulton	\$1,172,650	\$204,967	\$1,377,617
Garland	\$4,583,818	\$5,632,629	\$10,216,448
Grant	\$1,326,620	\$427,241	\$1,753,861
Greene	\$1,697,749	\$1,993,860	\$3,691,609
Hempstead	\$1,459,641	\$795,056	\$2,254,697
Hot Spring	\$1,697,060	\$846,558	\$2,543,618
Howard	\$1,164,195	\$500,985	\$1,665,180
Independence	\$1,906,613	\$1,194,147	\$3,100,760
Izard	\$1,129,670	\$499,247	\$1,628,917
Jackson	\$1,206,671	\$915,367	\$2,122,038
Jefferson	\$2,767,325	\$4,637,215	\$7,404,540
Johnson	\$1,478,205	\$906,679	\$2,384,884
Lafayette	\$965,651	\$269,397	\$1,235,048
Lawrence	\$1,220,633	\$798,531	\$2,019,164
Lee	\$1,084,669	\$343,211	\$1,427,880
Lincoln	\$1,191,036	\$247,434	\$1,438,470
Little River	\$1,107,758	\$450,386	\$1,558,143
Logan	\$1,496,001	\$678,915	\$2,174,915
Lonoke	\$2,507,537	\$2,838,889	\$5,346,426
Madison	\$1,499,210	\$175,150	\$1,674,360
Marion	\$1,303,183	\$370,734	\$1,673,917
Miller	\$1,719,450	\$2,156,013	\$3,875,463
Mississippi	\$1,876,184	\$2,468,435	\$4,344,619
Monroe	\$1,023,031	\$393,809	\$1,416,840
Montgomery	\$1,261,014	\$124,065	\$1,385,079
Nevada	\$1,027,494	\$317,494	\$1,344,988
Newton	\$1,249,548	\$59,078	\$1,308,626
Ouachita	\$1,508,534	\$1,072,029	\$2,580,564
Perry	\$1,088,519	\$184,881	\$1,273,400
Phillips	\$1,338,956	\$1,030,952	\$2,369,909
Pike	\$1,149,183	\$304,427	\$1,453,610
Poinsett	\$1,486,597	\$1,099,483	\$2,586,080

Continued on Next Page...

* Act 39 First Extraordinary Session 1965, as amended (3% to Central Services Fund; 70% to ARDOT; 15% to cities; 15% to counties).

EXHIBIT 17
Receipts by Local Governments Under
Arkansas Highway Revenue Distribution Law by County*
(Fiscal Year 2020)

COUNTY	COUNTY ROADS	MUNICIPAL STREETS	TOTAL
Polk	\$1,568,999	\$550,958	\$2,119,956
Pope	\$2,431,269	\$2,546,695	\$4,977,963
Prairie	\$1,103,937	\$301,439	\$1,405,375
Pulaski	\$7,969,573	\$23,399,272	\$31,368,845
Randolph	\$1,324,624	\$566,388	\$1,891,011
Saline	\$3,488,226	\$3,857,956	\$7,346,183
Scott	\$1,334,606	\$330,630	\$1,665,237
Searcy	\$1,108,497	\$143,734	\$1,252,232
Sebastian	\$2,958,486	\$7,338,923	\$10,297,409
Sevier	\$1,214,389	\$603,433	\$1,817,822
Sharp	\$1,234,722	\$706,299	\$1,941,021
St. Francis	\$1,400,628	\$1,377,777	\$2,778,405
Stone	\$1,203,998	\$203,021	\$1,407,020
Union	\$2,171,041	\$1,666,218	\$3,837,259
Van Buren	\$1,395,613	\$390,126	\$1,785,739
Washington	\$4,989,944	\$11,982,760	\$16,972,704
White	\$3,016,982	\$2,861,547	\$5,878,529
Woodruff	\$967,539	\$356,833	\$1,324,372
Yell	\$1,639,725	\$685,239	\$2,324,964
TOTALS	\$135,332,295	\$140,680,048	\$276,012,343

EXHIBIT 18

History of Arkansas Motor Fuels Tax Changes

YEAR	ACT NO.	GASOLINE	DIESEL	LPG	GASOHOL	ALT. FUELS	CSF ¹	AVIATION FUEL	Comments
1921	606	1.0¢	1.0¢						50% of 1¢ to Hwy Imp. Fund
1923	501	3.0¢	3.0¢						25% of 3¢ to Hwy Imp. Fund
1923 SS	5	4.0¢	4.0¢						State Highway Fund (SHF)
1927	240	5.0¢	5.0¢						SHF
1931	63	6.0¢	6.0¢						5/6 SHF; 1/6 County Highway Fund
1934 2nd SS	11	6.5¢	6.5¢						92.3% SHF; 7.7% to Co. Hwy Imp. Fund
1941	378	6.5¢	6.5¢						Clarifies terms and exemptions
1941	383	6.5¢	6.5¢						Established new Motor Fuel Tax Law
1953	103	6.5¢	6.5¢	6.5¢					Established Special Motor Fuels Use Tax Law
1965 1st SS	39	6.5¢	8.5¢	7.5¢			3%		Established Arkansas Highway Revenue Distribution Law ²
1965 1st SS	40	6.5¢	8.5¢	7.5¢ ³			3%		Special Motor Fuels Tax Law--Repeals Act 103 of 1953
1965 1st SS	41	7.5¢	8.5¢	7.5¢			3%		Add'l 1¢ gasoline
1967	449	7.5¢	8.5¢	7.5¢			3%	3%	Ark. Dept. of Aeronautics
1973	445	8.5¢ ⁴	9.5¢	7.5¢			3%		Add'l 1¢ MFT (Portion for St. Aid)
1979	437	9.5¢	10.5¢	7.5¢			3%		Add'l 1¢ gasoline & diesel
1979	433	9.5¢	10.5¢	7.5¢	3% ⁵				Exempted Gasohol from MFT
1985	456	13.5¢ ⁶	12.5¢ ⁶	11.5¢	4%		3%	4%	Add'l 4¢ gasoline & LPG 2¢ diesel
1985	112	13.5¢	12.5¢	11.5¢	13.5¢		3%		Repealed MFT exemption from gasohol
1989	173	13.7¢ ⁷	12.7¢ ⁷	11.5¢	13.7¢		3%		0.02¢ Environmental assurance fee for Petroleum Storage Tank Trust Fund
1991	219/364/3822	18.7¢	18.7¢	16.5¢	18.7¢		3%	4.50%	Add'l 5¢ gasoline & LPG; 6¢ diesel
1993	1119	18.7¢	18.7¢	16.5¢	18.7¢	5.0¢ ⁸	3%	4.63%	Alternative Fuels Tax Law
1996		18.6¢	18.6¢	16.5¢	18.6¢	5.0¢	3%		Petroleum Storage Tank Trust Fund Fee reduced
1999	1028	19.6¢ ⁹	20.6¢ ⁹	16.5¢	18.7¢	5.0¢	3%	5.13%	Incremental increases on gasoline and diesel through 2001
2000		20.6¢	22.6¢	16.5¢	18.7¢	5.0¢	3%	5.13%	Petroleum Storage Tank Trust Fund Fee increased See Act 1028 of 1999
2001		21.7¢	22.7¢	16.5¢	18.7¢	5.0¢	3%	5.13%	Petroleum Storage Tank Trust Fund Fee increased See Act 1028 of 1999
2019	416	24.7¢ ¹⁰	28.7¢ ¹⁰	16.5¢	18.7¢	5.0¢	3%	5.13%	Increase on Gasoline and Diesel See Act 416 of 2019

¹ State Central Services Fund (formerly the Constitutional and Fiscal Agencies (CFA) Fund as set up in Act 118 of 1953) is funded by 3% administration fee on general revenues and special revenues.

² Provided for net revenue split of 70% to ARDOT and 30% divided equally between counties and cities.

³ In lieu of the 16.5¢ tax on LPG, there is an annual fee for farm vehicles by type. [Arkansas Code of 1987 Annotated § 26-56-304].

⁴ 1973 (60% to State Aid up to \$7M); 1976 (60% up to \$9M); 1975 (70% up to \$9M); 1985 (100% up to \$13M); 2000 (100% up to \$15M); 2001 (100% up to \$17M); 2002 (100% up to \$19M); 2003 (100% no limit).

⁵ Gasohol became subject to Gross Receipts Tax when it was exempted from MFT.

⁶ Additional taxes to be deposited as 'Special Revenues' in SHF. ARDOT funds dedicated to rural state highways.

⁷ Rate set by Arkansas Department of Environmental Quality Commission each quarter. Fund Balance not to exceed \$15M (Act 65 3rd SS of 1989).

⁸ The tax ranges from 5¢ to 16.5¢ and is being assessed by graduated scale based on number of annual registered vehicles using those fuels.

⁹ Act 1028 of 1999 provided an annual increase through 2001 for gasoline and 2000 for diesel.

¹⁰ Act 416 of 2019 provided a 3¢ increase on gasoline and a 6¢ increase on diesel.

The gasoline tax as of 2019 was \$.245 per gallon. The diesel tax as of 2019 was \$.285 per gallon.

The gasoline tax as of 2020 was \$.245 per gallon. The diesel tax as of 2020 was \$.285 per gallon.

EXHIBIT 19
History of Motor Fuels Tax Changes

EFFECTIVE DATES	PUBLIC LAW	GASOLINE	DIESEL
6/21/1932		1.0¢	
6/17/1933		1.5¢	
1/1/1934		1.0¢	
7/1/1940		1.5¢	
11/1/1951		2.0¢	2.0¢
7/1/1956	84-627	3.0¢	3.0¢
10/1/1959	86-342	4.0¢	4.0¢
4/1/1983	97-424	9.0¢	9.0¢
8/1/1984 ^{1/}	98-369	9.0¢	15.0¢
1/1/1987 ^{2/}	99-499	9.1¢	15.1¢
12/1/1990 ^{3/}	101-508	14.1¢	20.1¢
10/1/1993 ^{4/}	103-66	18.4¢	24.4¢
10/1/1995 ^{5/}	103-66	18.4¢	24.4¢
1/1/1996 ^{6/}	101-508	18.3¢	24.3¢
10/1/1997 ^{7/}	105-34	18.4¢	24.4¢
10/1/1997 ^{8/}	105-178	18.4¢	24.4¢

DISTRIBUTION OF FEDERAL GASOLINE AND DIESEL TAXES			
FUEL TYPE	HIGHWAY	TRANSIT	RSTTF (REGULATED STORAGE TANK TRUST FUND)
Gasoline	15.44¢	2.86¢	0.1¢
Diesel	21.44¢	2.86¢	0.1¢

^{1/} Mass Transit Account share of fuel tax increased to 1.0¢.

^{2/} Increase of 0.1¢ on gasoline and diesel directed to RSTTF.

^{3/} 2.5¢ of 5¢ increase on gasoline and diesel directed to deficit reduction.

^{4/} Deficit reduction amount increased to 6.8¢.

^{5/} Deficit reduction amount decreased to 4.5¢. Highway Account share increased by 2.0¢ and Mass Transit Account share increased by 0.5¢.

^{6/} RSTTF reduced to 0¢.

^{7/} RSTTF increased to 0.1¢; deficit reduction decreased to 0¢.

^{8/} Mass Transit Account share of fuel tax increased by 0.1¢.

Source: Financing Federal-Aid Highways, Appendix M, Federal Highway Administration (FHWA)

